



DISPATCHING COST FOR SERVICES FOR FY 2024-25
RUNNING SPRINGS FIRE DEPARTMENT

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

A. Operating Costs:

These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Management Information Services (MIS-600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for the following services:

- | | |
|---|---------------------------|
| First Due | First Watch |
| Pulse Point | Meraki Firewall |
| Tablet Command | West Net Station Alerting |
| 40-hour Duty Chief coverage in Dispatch | |

Agency % of 2023 Call Volume (share)	0.25%
Operating Costs for 2024-25	\$ 54,908.00

B. Contract Fee (5% of Operating Costs):
(will not be assessed without new contract) (\$0.00)

Total Costs July 1, 2024 thru June 30, 2025	\$ 54,908.00
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C. Payments shall be made in semi-annual installments of \$ 27,454.00

D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract except for telephone and radio/pager service charges as per the contract.

<u>Nathan Cooke (Interim Comm. Director)</u>	_____
CONFIRE Representative	Date

<u>Running Springs Fire Department Representative</u>	_____
Running Springs Fire Department Representative	Date