



DISPATCHING COST FOR SERVICES FOR FY 2024-25
COUNTY OF SAN BERNARDINO ROAD DEPARTMENT

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

- A. Operating Costs:
These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Management Information Services (MIS) Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the agreement between CONFIRE and the Contracting Agency.

Agency % of 2023 Call Volume (share)	0.12%
Operating Costs for 2023/24	\$ 15,131.00

- B. Contract Fee (5% of \$15,131 Operating Costs): \$ 757.00

Total Costs July 1, 2024 thru June 30, 2025	\$15,888.00
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- C. Payments shall be made in two installments of \$ 7,944.00

- D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract.

Nathan Cooke (Interim Director)	
CONFIRE Representative	Date

San Bernardino County Representative	Date