

**AMENDMENT NO. 4 TO THE
AGREEMENT FOR DISPATCH AND ALERTING SERVICES**

This Amendment No. 4 ("**Amendment**") to the Agreement is entered into as of May 30, 2024 ("**Amendment Effective Date**") by and between the San Manuel Band of Mission Indians ("**Contracting Agency**"), and Consolidated Fire Agencies ("**CONFIRE**").

RECITALS

- A. Contracting Agency and CONFIRE are parties to that certain Agreement for Dispatch and Alerting Services dated July 1, 2020 (collectively, the "**Agreement**").
- B. The Parties desire to further amend the Agreement to clarify and confirm the total dispatch fees (Exhibit A-1) and CAD to CAD fee (Exhibit A-2) for the period of July 1, 2024 thru June 30, 2025 ("**FY 24/25**").
- C. Capitalized terms used but not defined herein shall have the meaning ascribed thereto in the Agreement.

AGREEMENT

NOW, THEREFORE, in consideration of the mutual covenants and agreements of the Parties herein contained and other good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties agree as follows:

- 1. FY 24/25 Dispatch Fees. As of the Amendment Effective Date, total dispatch fees for FY 24/25 shall be \$138,896.00, which shall be paid in quarterly installments of \$39,532.50 as further set forth in Exhibit A-1 attached hereto.
- 2. FY 2024-25 CAD to CAD fee. As of the Amendment Effective Date, total CAD to CAD fees for FY 24/25 shall be \$15,697.50 for CAD-to-CAD Subscription and \$5,000.00 for Administrative Fee, for a total of \$20,697.50 which shall be paid within 30 days of the receipt of invoice as listed in Exhibit A-2 attached hereto.
- 3. Agreement. Except as otherwise set forth in this Amendment, the Agreement will remain in full force and effect. In the event of conflict between this Amendment and the Agreement, this Amendment will supersede and prevail.

The Parties have executed this Amendment as of the Amendment Effective Date.

SAN MANUEL BAND OF MISSION
INDIANS

CONSOLIDATED FIRE AGENCIES

Patrick DuPont
VP, Finance & Accounting

Date

Nathan Cooke
Interim Communications Director

Date

Exhibit A-1
Dispatching Cost for Services for FY 2024-25

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

A. Operating Costs:

These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Management Information Services Costs (600), and Equipment Reserve (5009) as established by the Contracting Agencies share of total calls for service per the Agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for the following services:

First Due	First Watch
Pulse Point	Meraki Firewall
Tablet Command	West Net Station Alerting
40-hour Duty Chief coverage in Dispatch	
Agency% of 2023 Call Volume (share)	0.79%
Annual Fee/Operating Costs for 2024-25	\$ 150,600.00

B. Contract Charge (5% of Operating Costs \$150,600):

Per Exhibit B (Compensation)	\$ 7,530.000
Total Costs July 1, 2024 thru June 30, 2025.	\$ 158,130.00

C. Payments shall be made in quarterly installments of \$ 39,532.50

D. Payment shall be made within thirty (30) days of the issuance of the invoice.

No other costs for services are due to CONFIRE for FY 2024-25 pursuant to the Agreement.

Exhibit A-2
CAD to CAD Fee FY 2024-25

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

A. CAD to CAD Unify Subscription Fee \$15,697.50

B. CONFIRE Administrative Fee \$ 5,000.00

C. Payments shall be made within 30 days of the issuance of the invoice