



CONFIRE

STAFF REPORT

DATE: February 28, 2024

FROM: Nathan Cooke, Interim Director

**BY: Quang Leba, Interim CFO
Rana Gilani, Staff Analyst II**

TO: CONFIRE Administrative Committee

**SUBJECT: Correction to Cisco Meraki Advance Security License Staff
Report of 10/24/23**

Recommendation

Approve correction to Cisco Meraki Advance Security License Staff Report of 10/16/23 for CONFIRE.

Background Information

CONFIRE MIS had requested \$110,900 to renew its licenses for a 5-year term. The price was \$115,923 and not \$110,900 as stated in the previous staff report.

CONFIRE had planned to seek reimbursement from BDC MIS in the amount of \$30,000 for the two years of license consumption. CONFIRE will not be requesting reimbursement for the two years of license consumption as Meraki completed a price adjustment after BDC pulled their devices off the CONFIRE tenant. The cost difference was evened out since we were on provisional licenses for about 8 months.

Fiscal Impact

There will be a correction to the fiscal impact requested previously. There will not be any budget adjustment to the 2023-2024 FY budget. The total cost for the Cisco Meraki license renewal is \$115,923. This amount will be funded through fund 5009. \$521,000 is designated for the NICE Vesta Motorola Implementation project in Fund 5009. \$115,923 of it will be used to cover the cost of Meraki Advance Security License.