

STAFF REPORT

DATE: 5/24/2022

FROM: Mike Bell, Acting Director

TO: Administrative Committee

SUBJECT: Data Consulting Contract Renewal

RECOMMENDATION

Approve contract renewal for data consulting services with James Mathew Fratus Consulting for an amount not to exceed \$50,000. Funded from approved funds for Consulting Services in Operations fund 5008.

BACKGROUND

This contract will extend the services obtained from James Mathew Fratus Consulting in FY 21/22 into FY 22/23. Fratus Consulting was retained to assist with a variety of data analysis initiatives for CONFIRE, mainly EMS and ECNS related operations. In addition, he assisted the IMT with COVID-19 response planning.

Mat's work has resulted in recommendations that have been incorporated into CONFIRE operations through its EMD pilot study. Call processing time continues to be evaluated to create efficiencies and minimize delays. Mat has worked with individual agencies as well to extract applicable data for specific projects.

This engagement is not to exceed \$50,000. The agreement includes a provision to extend for one additional year if needed.

FISCAL IMPACT

There will be no fiscal impact. Adequate appropriation and revenue have been included in CONFIRE's FY22-23 budget.