



DISPATCHING COST FOR SERVICES FOR FY 2026-27
CITY OF MONTCLAIR FIRE DEPARTMENT

This Exhibit is subject to renewal annually prior to the expiration of the current Agreement.

A. Operating Costs:

These costs will include the Contracting Agency's share of the Admin/Dispatch Costs (100-400), Management Information Services (MIS-600), and Equipment Reserve (5009) as established by the Contracting Agencies' share of total calls for service per the agreement between CONFIRE and the Contracting Agency. Included are direct licensing and support costs for certain additional services as listed in the Service Agreement - Section 4 of Exhibit A: Scope of Services.

Agency % of 2025 Call Volume (share)	2.02%
Operating Costs for 2026-27	\$ 343,304.00

B. Contract Fee (5% of \$343,304 Operating Costs):

Per Exhibit B (Compensation) Section B.1 of agreement.	\$ 17,165.00
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Total Costs July 1, 2026 thru June 30, 2027	\$ 360,469.00
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C. Payments shall be made in quarterly installments of

\$ 90,117.00

D. Payment shall be made within thirty (30) days of the issuance of the invoice

No other costs for services are due to CONFIRE JPA pursuant to this dispatch contract except for telephone services charges under paragraph B.3 of Exhibit B in the contract.

CONFIRE Representative Nathan Cooke (Interim Executive Director)

Date

City of Montclair Representative

Date



SEAT BASED PRODUCTS FOR FY 2026-27
CITY OF MONTCLAIR FIRE DEPARTMENT

Product Name	Comments	Opt-in Choice Y/N	Qty
ESRI Enterprise	Agency-wide geospatial data platform (maps, analytics)		
ESRI Contributor	Interactive map application		
ESRI Creator	Map, spatial analysis creator application		
ESRI Mobile	Map-based field applications		
ESRI Viewer	Browser-based mapping tool		
First Due	Pre-planning platform	Y	1
Firstwatch-Perform Plus	Granular Analysis Capability		
Firstwatch-First Pass	EPCR QI Module		
Firstwatch-FOAM	Accreditation Analysis		
Kronos Cloud	Staffing software (Telestaff)		
Twilio	Text module for Kronos		
Smart Sheet	Project Management Software		
TC End-User Managed	Tablet Command Incident management Module		
TC Staff Integration	Tablet Command Telestaff Integration	Y	1
West Net Agency	Station Alerting Platform Support	Y	2
West Net RIC/MCU	Station Alerting Licenses	Y	2

Quantity depicts previous year, please indicate if any changes