

EXHIBIT "A"

CURRENT CONFIRE LEASE COSTS

Location	Description	Square Footage	Billed Monthly	Billed Annually	Total Annual Cost	Notes
1743 Miro Way, Rialto	Dispatch/Admin	3,500	4,808.66		57,703.92	RES 3.5% increase per yr on 09/01; contract expires 08/31/25
1743 Miro Way, Rialto	2 IT trailer rentals	880		8,556.89	8,556.89	Williams Scotsman-fixed amount exp 12/2021
1743 Miro Way, Rialto	Rack space	4 Racks		35,509.00	35,509.00	RES 3.5 % increase per yr. on 06/12; contract expires 06/11/23
		Rialto Cost:	\$ 4,808.66	\$ 44,065.89	\$ 101,769.81	
15900 Smoke Tree, Hesperia	Dispatch/Admin	3,441	6,930.00		83,160.00	RES 3.5 % increase per yr. on 05/01; contract expires on 04/30/29
15900 Smoke Tree, Hesperia	Rack Space	2 Racks		16,574.00	16,574.00	RE Services 3.5% increase per yr on 07/01; contract expires on 06/30/25
		HDGC Cost:	\$ 6,930.00	\$ 16,574.00	\$ 99,734.00	
		TOTAL COST:	\$ 11,738.66	\$ 60,639.89	\$ 201,503.81	

\$ 16,791.98 per month

Combine sq ft	7,821
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