

Exhibit "A"

Scope of Expenditures

1. The following is the scope of expenditures to be funded by the American Rescue Plan Act of 2021 (ARPA) Coronavirus Local Fiscal Recovery Fund (CLFRF) received by San Bernardino County:

The following scope of expenditures supports the regional response to the current COVID-19 pandemic:

- **Emergency Communication Nurse System (Nurse Triage Program):** As an accredited center for Emergency Medical Dispatch, Consolidated Fire Agencies (CONFIRE) has the ability to operate its Emergency Medical Dispatch (EMD) program that incorporates a nurse element that allows for the further screening of certain calls that can assist in identifying potential COVID-19 or other communicable-disease cases and directing them to appropriate treatment and transportation options. Utilizing nurses with CONFIRE’s expanded dispatch capabilities will ensure that patients get to the correct treatment site. This proactive approach of installing nurses in the dispatch center provides for the appropriate care and safety measures for all involved.

The above program will enable CONFIRE to respond to the COVID-19 pandemic.

The use of ARPA funds for this program is permissible as the costs for CONFIRE:

- respond to the public health emergency with respect to COVID-19 or its negative economic impacts; and
- were incurred during the period that begins February 8, 2022, and ends December 31, 2024.

2. Not-to-exceed amount of expenditures described in 1, above, incurred or obligated during the period of February 8, 2022, through December 31, 2024 is \$2,100,000.
3. The following is the list of projected expenditures that will be funded by the ARPA CLFRF and CONFIRE confirms each of these expenditures satisfy the findings in 1, above:

Salaries, Wages and Benefits	\$1,311,159
Purchased Services	\$580,421
Information Technology	\$145,920
Rents/Utilities	\$27,000
Supplies	\$7,000
Travel and Training	\$8,500
Marketing/Public Relations	\$20,000
Total Expenditures	\$2,100,000