



CONFIRE

STAFF REPORT

DATE: April 21, 2021

**FROM: Art Andres, Director
Yvette Calimlim, Business Management Analyst**

TO: CONFIRE Board of Directors

**SUBJECT: FY21-22 Budget Adjustments for Communication Projects
and Consultant**

RECOMMENDATION

Approve the budget adjustment to increase appropriations and revenue in the amount of \$594,23 in the following funds:

- **Equipment Reserve Fund (5009)**
Increase appropriations in the in the amount of \$338,864 to settle recently completed projects as listed below:
 - 7 Motorola Vesta Remote Workstations for Valley Communications = \$256,632
 - 1 Motorola Vesta SMS Texting Solution = \$6,528
 - 7 Vesta Map Local Premium Install for Desert Communications = \$75,704
- **General Reserve Fund (5010)**
 - Reallocate \$250,000 committed EMD Optimization funds to Emergency Medical Services (EMS) Consultant.
 - Increase appropriations in the in the amount of \$255,372 to hire an EMS Consultant.

BACKGROUND

Fund (5009) - CPE Upgrade and Hesperia Expansion Projects

On June 25, 2019, the Administrative Committee approved a piggyback purchase off the CalOES Contract Number 4151-6 for: one (1) for Motorola/Vesta remote (seven (7) workstations), (\$256,632), and one (1) for Motorola/Vesta SMS Texting solution (\$6,784) to accommodate the parallel Call Processing Equipment (CPE) refresh project at the High Desert Government Center

