

# **STAFF REPORT**

DATE: July 25, 2023

- FROM: Nathan Cooke Interim Director
- BY: Mike Bell Project Coordinator
- TO: CONFIRE Administrative Committee

# **SUBJECT: UASI 2020 Extension Request**

## **Recommendation**

Approve request for an extension of the UASI 2020 Grant performance period to January 31, 2024.

### **Background Information**

CONFIRE was awarded a UASI Grant for 2020 to support the Inland Empire Public Safety Operations Platform (CAD to CAD). The grant was for \$350,000 and had an original grant performance period deadline of May 1, 2023. At the close of that period \$48,702.47 had been expended.

The primary reasons for the low expenditure as been related to delays in current and proposed projects (CAL Fire San Bernardino, Ontario, Corona etc). Project timelines are longer than expected as well. Another reason is the lack of engagement by prospective participants.

### Fiscal Impact

Efforts continue to complete current integrations as well as potential new participants may benefit from this extension. Additionally, this extension will enable the use of the UASI 2022 grant (\$300,000) to new integrations.