

EXHIBIT "D"

DRAFT FOR REVIEW ONLY
County of San Bernardino Valley Comm Ctr
CONFIRE Breakout Conceptual Cost

CONFIRE Areas	Program SF	Net Circulation (Varies)	Net SF	Gross Circulation 12.5%	Gross SF
Administration					
CONFIRE Administration	1,755	incl	1,755	219	1,974
Information Services Unit	1,635	incl	1,635	204	1,839
GIS Unit	880	incl	880	110	990
Application Support Staff	0	incl	0	0	0
ICEMA Administrative	275	incl	275	34	309
Emergency Communication Center					
Dispatch Floor					
CONFIRE / ICEMA Radio Dispatch / Call Intake Consoles	2,800	840	3,640	455	4,095
CONFIRE / ICEMA Supervisor Consoles	240	72	312	39	351
Administration Space					
CONFIRE Dispatch Manager	150	38	188	23	211
CONFIRE Supervisor Office	120	30	150	19	169
CONFIRE Command & Control Officer	120	30	150	19	169
CONFIRE Asst. Dispatch Manager	360	90	450	56	506
Live Training Room / Desert Comm Backup					
CONFIRE Dispatch Training Consoles / ROSS	480	144	624	78	702
ECC Support Space (Pro-Rata of 1,775 SF)	586	incl	586	73	659
ECC / EOC Shared Support Spaces (Pro-Rata of 5,759 SF)	910	incl	910	114	1,024
Common Space (Pro-Rata of 8,171 SF)	1,492	incl	1,492	186	1,678
Computer Equipment - CONFIRE	486	incl	486	61	547
Building Services (Pro-Rata of 5,766 SF)	1,053	incl	1,053	132	1,184
	13,341	1,244	14,584	1,823	16,408

Confire Allocation @ \$1,190 / GSF \$19,526,917

Percentage of Bldg 22%