

CONFIRE JPA
5009 - Equipment Reserve Fund
FY 2022-2023

Description	Equipment Reserve (5009)	Proposed Budget Adjustment	Proposed Modified Budget
CONFIRE Equipment Replacement Fund			-
40809970 Other Revenue			-
Agency Equipment Replacement	112,400		112,400
CONFIRE Equipment Replacement	501,879		501,879
Use of Fund Balance			-
CONFIRE Equipment Reserves		50,000	50,000
TOTAL REVENUE:	\$ 614,279	\$ 50,000	\$ 664,279
Description	Equipment Reserve (5009)	Proposed Budget Adjustment	Proposed Modified Budget
52002116 COMPUTER HARDWARE			
Agency Replacement Equipment			-
AMR	2,500		2,500
Apple Valley	1,000		1,000
Chino	500		500
Colton	65,000		65,000
Loma Linda	7,500		7,500
Montclair	2,500		2,500
Rancho Cucamonga	2,500		2,500
Redlands	65,000		65,000
Rialto	20,000		20,000
Running Springs	250		250
Victorville	2,500		2,500
CONFIRE Refresh			-
CONFIRE Equipment Replacement	153,029		153,029
CONFIRE Desktop Refresh	50,000		50,000
Automating Administration with Windows PowerShell	2,000		2,000
New Physical Domain Controllers	15,000		15,000
Replace All MX60 Firewalls	70,000		70,000
Next Gen FireWall (Comm. Center)	100,000		100,000
Upgrade Access Point at Valley	8,000		8,000
Next Generation Firewalls - Rialto and HDGC	2,000		2,000
New Core Switches for Building / Vault	30,000		30,000
52002120 SMALL TOOLS			-
Network Cable Tester	2,000		2,000
Network and Wifi Tester	3,000		3,000
52002130 NON INVENTORIABLE EQUIP			-
Dispatch Chairs	10,000		10,000
54504050 Vehicles			-
Vehicle for Administration		50,000	50,000
TOTAL EXPENDITURES:	\$ 614,279	\$ 50,000	\$ 664,279