



STAFF REPORT

DATE: October 24, 2023

FROM: Blessing Ugbo
MIS Manager

TO: CONFIRE Administrative Committee

SUBJECT: Renew Cisco Meraki Advance Security License

Recommendation

Approve renewal of Cisco Meraki Advance Security license for CONFIRE.

Background Information

CONFIRE acquired a 5-year Meraki Advance Security License in 2020 while shearing a tenant with BDC MIS. As BDC's service requirements expanded, they introduced additional Meraki devices within the shared tenant to cater to their increasing needs. This resulted in a reduction of the license's original expiry date from 2025 to June 2023.

In July 2023, CONFIRE and BDC MIS agreed to separate their Meraki tenants, a process that has reached 98% completion, with only BDC HQ remaining on the CONFIRE tenant.

CONFIRE MIS requests \$110,900 to renew its licenses for a 5-year term. CONFIRE plans to seek reimbursement in the amount of \$30,000 for the two years of license consumption.

Fiscal Impact

There will be a fiscal impact, which will require a budget adjustment to the 2023-2024 FY budget. The total cost for the Cisco Meraki license renewal is \$110,900. This amount will be funded through fund 5009, designated for the NICE Vesta Motorola Implementation project to 5008 GL 5200-2115.