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SEP 14 2023

CITY OF COLUSA

September 11, 2023

Jesse Cain
City Manager
425 Webster Street
Colusa, Ca 95932

RE: Waste Collection Service Rate Increases Effective January 1, 2024

Dear Mr. Cain:

Please accept this letter and supporting documentation as our written request for a rate increase to the annual change in consumer price index and other expenses per the Franchise Agreement.

The rate adjustment formulas consist of three components; the base rate component which increased 2.88%, the fuel component which increased 8.39%, and the disposal component which increased 3.36%. The supporting schedules show how the increases to the individual rate component are applied to current rate.

The residential rate adjustment formula results in a 3.33% increase, which equates to a \$1.58 increase per month for 96-gallon service. Commercial rates are also increasing 3.33% above the current rates.

The new rates will become effective January 1, 2024.

Sincerely,

A handwritten signature in blue ink that reads 'Marci Walton'.

Marci Walton
General Manager
Recology Butte Colusa Counties

CC: Scott Pardini
Wayne Moeller
Andres Corneliuz

Franchise Agreement

between

The City of Colusa

and

Recology Butte Colusa Counties

EXHIBIT A - Monthly Service Billing Rates

Effective January 1, 2024 through December 31, 2024

Residential	
Size	Rate
32 gallon	\$ 44.61
64 gallon	46.89
96 gallon	49.07

Temporary Bin Rental: 7 Days	
Size	Rate
3 cu yd	\$ 74.56
6 cu yd	\$ 126.78

Commercial					
Size	Frequency				
	1 x	2 x	3 x	4 x	5 x
96 gallon	\$ 49.07				
2 cu yd	133.78	\$ 267.52	\$ 401.33	\$ 535.12	\$ 668.83
3 cu yd	200.68	401.34	602.07	802.64	1,003.31
4 cu yd	267.56	535.19	802.71	1,070.34	1,337.90
6 cu yd	401.34	802.64	1,204.05	1,605.35	2,006.72
8 cu yd	535.16	1,070.28	1,605.41	2,140.39	2,675.68

Recology Butte Colusa Counties

City of Colusa

Monthly Service Billing Rates

Effective January 1, 2024 through December 31, 2024

Source: "Exhibit B - Components ..." of Agreement Dated 2 December 2008

Rates & Components: January 1, 2023 - December 31, 2023

Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount						FFee 10.000%
Residential						
32 Gallon	\$ 14.15	\$ 1.88	\$ 22.82	\$ 38.85	\$ 4.32	\$ 43.16
64 Gallon	14.89	2.02	23.93	40.84	4.54	45.38
96 Gallon	15.58	2.12	25.04	42.74	4.75	47.49
Commercial						
96 Gallon - 1 x per week	\$ 15.58	\$ 2.12	\$ 25.04	\$ 42.74	\$ 4.75	\$ 47.49
2 Yard Bin - 1 x per week	42.51	5.70	68.31	116.52	12.95	129.47
3 Yard Bin - 1 x per week	63.73	8.55	102.52	174.80	19.42	194.22
4 Yard Bin - 1 x per week	84.97	11.36	136.73	233.06	25.90	258.96
4 Yard Comp - 1 x per week	89.49	11.96	143.97	245.42	27.27	272.69
6 Yard Bin - 1 x per week	127.47	17.06	205.06	349.59	38.84	388.43
8 Yard Bin - 1 x per week	169.96	22.76	273.43	466.15	51.79	517.94
2 Yard Bin - 2 x per week	84.97	11.36	136.70	233.03	25.89	258.92
3 Yard Bin - 2 x per week	127.47	17.06	205.06	349.59	38.84	388.43
4 Yard Bin - 2 x per week	169.96	22.76	273.45	466.17	51.80	517.97
4 Yard Comp - 2 x per week	178.98	23.94	287.91	490.83	54.54	545.37
6 Yard Bin - 2 x per week	254.91	34.11	410.13	699.15	77.69	776.83
8 Yard Bin - 2 x per week	339.91	45.49	546.87	932.27	103.59	1,035.85
2 Yard Bin - 3 x per week	127.47	17.06	205.05	349.58	38.84	388.42
3 Yard Bin - 3 x per week	191.22	25.62	307.59	524.43	58.27	582.70
4 Yard Bin - 3 x per week	254.91	34.11	410.19	699.21	77.69	776.90
4 Yard Comp - 3 x per week	268.45	35.87	431.88	736.20	81.80	818.00
6 Yard Bin - 3 x per week	382.42	51.17	615.20	1,048.79	116.54	1,165.32
8 Yard Bin - 3 x per week	509.87	68.24	820.28	1,398.39	155.38	1,553.76
2 Yard Bin - 4 x per week	169.96	22.76	273.40	466.12	51.80	517.91
3 Yard Bin - 4 x per week	254.91	34.11	410.13	699.15	77.69	776.83
4 Yard Bin - 4 x per week	339.91	45.49	546.92	932.32	103.59	1,035.91
4 Yard Comp - 4 x per week	357.95	47.85	575.84	981.64	109.07	1,090.71
6 Yard Bin - 4 x per week	509.87	68.24	820.23	1,398.34	155.38	1,553.71
8 Yard Bin - 4 x per week	679.83	90.96	1,093.59	1,864.38	207.15	2,071.53
2 Yard Bin - 5 x per week	212.42	28.41	341.76	582.59	64.74	647.32
3 Yard Bin - 5 x per week	318.66	42.64	512.63	873.93	97.10	971.03
4 Yard Bin - 5 x per week	424.89	56.85	683.63	1,165.37	129.49	1,294.86
4 Yard Comp - 5 x per week	447.42	59.82	719.81	1,227.05	136.34	1,363.39
6 Yard Bin - 5 x per week	637.33	85.30	1,025.32	1,747.95	194.22	1,942.17
8 Yard Bin - 5 x per week	849.78	113.73	1,367.14	2,330.65	258.96	2,589.61
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 23.66	\$ 3.18	\$ 38.10	\$ 64.94	\$ 7.22	\$ 72.16
6 Yard Bin	40.24	5.39	64.80	110.43	12.27	122.70

Recology Butte Colusa Counties
City of Colusa
Monthly Service Billing Rates
Effective January 1, 2024 thro
Source: "Exhibit B - Componen

Rates & Components Effective January 1, 2024 - December 31, 2024

Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount	Gate 3.360%	Fuel Index 8.390%	CPI Index 2.880%		FFee 10.000%	
Residential						
32 Gallon	\$ 14.63	\$ 2.04	\$ 23.48	\$ 40.15	\$ 4.47	\$ 44.61
64 Gallon	15.39	2.19	24.62	42.20	4.69	46.89
96 Gallon	16.10	2.30	25.76	44.16	4.91	49.07
Commercial						
96 Gallon - 1 x per week	\$ 16.10	\$ 2.30	\$ 25.76	\$ 44.16	\$ 4.91	\$ 49.07
2 Yard Bin - 1 x per week	43.94	6.18	70.28	120.40	13.38	133.78
3 Yard Bin - 1 x per week	65.87	9.27	105.47	180.61	20.07	200.68
4 Yard Bin - 1 x per week	87.82	12.31	140.67	240.80	26.76	267.56
4 Yard Comp - 1 x per week	92.50	12.96	148.12	253.58	28.18	281.76
6 Yard Bin - 1 x per week	131.75	18.49	210.97	361.21	40.13	401.34
8 Yard Bin - 1 x per week	175.67	24.67	281.30	481.64	53.52	535.16
2 Yard Bin - 2 x per week	87.82	12.31	140.64	240.77	26.75	267.52
3 Yard Bin - 2 x per week	131.75	18.49	210.97	361.21	40.13	401.34
4 Yard Bin - 2 x per week	175.67	24.67	281.33	481.67	53.52	535.19
4 Yard Comp - 2 x per week	184.99	25.95	296.20	507.14	56.35	563.49
6 Yard Bin - 2 x per week	263.47	36.97	421.94	722.38	80.27	802.64
8 Yard Bin - 2 x per week	351.33	49.31	562.62	963.26	107.03	1,070.28
2 Yard Bin - 3 x per week	131.75	18.49	210.96	361.20	40.13	401.33
3 Yard Bin - 3 x per week	197.64	27.77	316.45	541.86	60.21	602.07
4 Yard Bin - 3 x per week	263.47	36.97	422.00	722.44	80.27	802.71
4 Yard Comp - 3 x per week	277.47	38.88	444.32	760.67	84.52	845.19
6 Yard Bin - 3 x per week	395.27	55.46	632.92	1,083.65	120.41	1,204.05
8 Yard Bin - 3 x per week	527.00	73.97	843.90	1,444.87	160.55	1,605.41
2 Yard Bin - 4 x per week	175.67	24.67	281.27	481.61	53.51	535.12
3 Yard Bin - 4 x per week	263.47	36.97	421.94	722.38	80.27	802.64
4 Yard Bin - 4 x per week	351.33	49.31	562.67	963.31	107.03	1,070.34
4 Yard Comp - 4 x per week	369.98	51.86	592.42	1,014.26	112.70	1,126.96
6 Yard Bin - 4 x per week	527.00	73.97	843.85	1,444.82	160.54	1,605.35
8 Yard Bin - 4 x per week	702.67	98.59	1,125.09	1,926.35	214.04	2,140.39
2 Yard Bin - 5 x per week	219.56	30.79	351.60	601.95	66.89	668.83
3 Yard Bin - 5 x per week	329.37	46.22	527.39	902.98	100.33	1,003.31
4 Yard Bin - 5 x per week	439.17	61.62	703.32	1,204.11	133.79	1,337.90
4 Yard Comp - 5 x per week	462.45	64.84	740.54	1,267.83	140.87	1,408.70
6 Yard Bin - 5 x per week	658.74	92.46	1,054.85	1,806.05	200.67	2,006.72
8 Yard Bin - 5 x per week	878.33	123.27	1,406.51	2,408.11	267.57	2,675.68
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 24.45	\$ 3.45	\$ 39.20	\$ 67.10	\$ 7.46	\$ 74.56
6 Yard Bin	41.59	5.84	66.67	114.10	12.68	126.78

Recology Butte Colusa Counties

City of Colusa

Transfer Station

Rate Component Adjustment Calculation

Effective January 1, 2024 through December 31, 2024

Source: Norcal System & Maxwell Transfer Station

<u>Fee Description</u>	<u>Price</u>
Operating Fee - Base Price	\$ 42.12
Transfer Station Upgrades	4.74
Disposal Component	47.07
County Fees	14.00
Other	0.00
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Total Rate	\$ 107.93
Prior Year Rate	104.42
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Increase / (Decrease)	\$3.51
% Increase / -Decrease	3.361%
% Increase / -Decrease rounded to 4 decimal places	3.360%

Recology Butte Colusa Counties

City of Colusa

Fuel Adjustment Calculation

Effective January 1, 2024 through December 31, 2024

Source: EIA California Monthly Retail On-Highway Diesel Prices

Month	Average Price (in Cents per Gallon)
July 2022	6.587
August 2022	6.123
September 2022	6.149
October 2022	6.330
November 2022	6.121
December 2022	5.558
January 2023	5.467
February 2023	5.423
March 2023	5.263
April 2023	4.990
May 2023	4.842
June 2023	4.760
Average Price (Cents per Gallon)	5.634
Fuel Price Basis (prior year per Agreement)	5.198
Fuel Price Differential	0.436
% Differential	8.391%
Rounded to 4 decimal places	8.390%

Recology Butte Colusa Counties

City of Colusa

Cost of Living (CPI) Adjustment Calculation

Effective January 1, 2024 through December 31, 2024

Adjustment Basis:
Consumer Price Indexes
Pacific Cities & U.S. City Average
June
All Items Indexes
All Urban Consumers (CPI-U)
San Francisco - Oakland - Hayward

Calculation		
Index	June 2023	340.0560
Index	June 2022	330.5390
Change in Index		9.5170
% Change in Index		2.879%
Rounded to	4 decimal places	2.880%