

STAFF REPORT

DATE: October 3, 2023

TO: City of Colusa Mayor and Council Members

FROM: Sadie Ash, Grant Writer through Jesse Cain, City Manager

AGENDA ITEM:

<u>Subject:</u> Community Sake Grant Applications, Second Round, to be considered for Fiscal Year 2023/24 approval and disbursement.

Recommendation: Council to approve Resolution 23-___ for the City of Colusa to issue funding agreements and disbursements to the approved grant applications.

BACKGROUND ANALYSIS: On June 20, 2023, City Council approved the allocation of \$30,000.00 of America Rescue Plan Allocation (ARPA) funds to create the Community Sake Grant program. The Community Sake Grants seek to offer support for projects, programs, and events performed by Colusa-based Nonprofit and Community Originations.

In September 2023, Council gave staff direction to re-open the application period in an effort to have less funds to roll over into FY 2024/25, utilizing as much as the \$15,000 as possible. Applications submitted in August were allowed to accept the award approved or pull and resubmit should their request amount need to be updated. Two of the four organizations accepted and signed the Funding Agreement, totaling \$4,700.00 in allocated funds. The remaining two reapplied.

The current application request amount before the council is \$15,800.00. The balance of funding is \$10,300.00. Staff recommends the following options for Council to approve:

Option A

Colusa Founders Day - \$2,800 VYCR - \$3,000 The Stagehands - \$2,000 CC Dreams & Wishes - \$1,500 Friends of the Library - \$1,000

Option B

Colusa Founders Day - \$2,100 VYCR - \$3,000 The Stagehands - \$2,000 CC Dreams & Wishes - \$2,000 Friends of the Library - \$1,200 **BUDGET IMPACT:** The total amount of Community Sake Grant applications to be awarded for the 2023/24 fiscal year is \$15,000

ATTACHMENTS:

List of Applications Resolution 23-__