



30 August 2024

Jesse Cain
City Manager
425 Webster Street
Colusa, Ca 95932

RE: 2025 Rate Increase Package Effective January 1, 2025

Dear Mr. Cain:

Please accept this letter and supporting documents as our written request for a rate increase per the Franchise Agreement.

The rate adjustment formulas consist of three components; the base rate component increased 3.24%, the fuel component decreased -4.80%, and the disposal component increased 3.34%. The supporting schedules show how the increase to the individual rate component is applied to current rate.

The residential rate adjustment formula results in a 2.85% increase, which equates to a \$1.27 increase per month for a 32-gallon service, \$1.33 increase per month for a 64-gallon service, and a \$1.40 increase per month for 96-gallon service. Commercial rates are also increasing 2.86% above the current rates.

The new rates will become effective January 1, 2025.

Sincerely,

A handwritten signature in cursive script that reads 'Marci Walton'.

Marci Walton
General Manager

Cc: Scott Pardini
Wayne Moeller
Andres Corneliuz

Franchise Agreement

between

The City of Colusa

and

Recology Butte Colusa Counties

EXHIBIT A - Monthly Service Billing Rates

Effective January 1, 2025 through December 31, 2025

Residential	
Size	Rate
32 gallon	\$ 45.88
64 gallon	48.22
96 gallon	50.47

Temporary Bin Rental: 7 Days	
Size	Rate
3 cu yd	\$ 76.69
6 cu yd	\$ 130.41

Commercial					
Size	Frequency				
	1 x	2 x	3 x	4 x	5 x
96 gallon	\$ 50.47				
2 cu yd	137.61	\$ 275.19	\$ 412.83	\$ 550.45	\$ 687.98
3 cu yd	206.43	412.84	619.31	825.64	1,032.06
4 cu yd	275.22	550.53	825.71	1,101.00	1,376.23
6 cu yd	412.84	825.64	1,238.55	1,651.34	2,064.21
8 cu yd	550.49	1,100.94	1,651.39	2,201.71	2,752.33

Recology Butte Colusa Counties
City of Colusa
Monthly Service Billing Rates
Effective January 1, 2025 through December 31, 2025
Source: "Exhibit B - Components ..." of Agreement Dated 2 December 2008

Rates & Components: January 1, 2024 - December 31, 2024

Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description					FFee	
Amount					10.000%	
Residential						
32 Gallon	\$ 14.63	\$ 2.04	\$ 23.48	\$ 40.15	\$ 4.47	\$ 44.61
64 Gallon	15.39	2.19	24.62	42.20	4.69	46.89
96 Gallon	16.10	2.30	25.76	44.16	4.91	49.07
Commercial						
96 Gallon - 1 x per week	\$ 16.10	\$ 2.30	\$ 25.76	\$ 44.16	\$ 4.91	\$ 49.07
2 Yard Bin - 1 x per week	43.94	6.18	70.28	120.40	13.38	133.78
3 Yard Bin - 1 x per week	65.87	9.27	105.47	180.61	20.07	200.68
4 Yard Bin - 1 x per week	87.82	12.31	140.67	240.80	26.76	267.56
4 Yard Comp - 1 x per week	92.50	12.96	148.12	253.58	28.18	281.76
6 Yard Bin - 1 x per week	131.75	18.49	210.97	361.21	40.13	401.34
8 Yard Bin - 1 x per week	175.67	24.67	281.30	481.64	53.52	535.16
2 Yard Bin - 2 x per week	87.82	12.31	140.64	240.77	26.75	267.52
3 Yard Bin - 2 x per week	131.75	18.49	210.97	361.21	40.13	401.34
4 Yard Bin - 2 x per week	175.67	24.67	281.33	481.67	53.52	535.19
4 Yard Comp - 2 x per week	184.99	25.95	296.20	507.14	56.35	563.49
6 Yard Bin - 2 x per week	263.47	36.97	421.94	722.38	80.27	802.64
8 Yard Bin - 2 x per week	351.33	49.31	562.62	963.26	107.03	1,070.28
2 Yard Bin - 3 x per week	131.75	18.49	210.96	361.20	40.13	401.33
3 Yard Bin - 3 x per week	197.64	27.77	316.45	541.86	60.21	602.07
4 Yard Bin - 3 x per week	263.47	36.97	422.00	722.44	80.27	802.71
4 Yard Comp - 3 x per week	277.47	38.88	444.32	760.67	84.52	845.19
6 Yard Bin - 3 x per week	395.27	55.46	632.92	1,083.65	120.41	1,204.05
8 Yard Bin - 3 x per week	527.00	73.97	843.90	1,444.87	160.55	1,605.41
2 Yard Bin - 4 x per week	175.67	24.67	281.27	481.61	53.51	535.12
3 Yard Bin - 4 x per week	263.47	36.97	421.94	722.38	80.27	802.64
4 Yard Bin - 4 x per week	351.33	49.31	562.67	963.31	107.03	1,070.34
4 Yard Comp - 4 x per week	369.98	51.86	592.42	1,014.26	112.70	1,126.96
6 Yard Bin - 4 x per week	527.00	73.97	843.85	1,444.82	160.54	1,605.35
8 Yard Bin - 4 x per week	702.67	98.59	1,125.09	1,926.35	214.04	2,140.39
2 Yard Bin - 5 x per week	219.56	30.79	351.60	601.95	66.89	668.83
3 Yard Bin - 5 x per week	329.37	46.22	527.39	902.98	100.33	1,003.31
4 Yard Bin - 5 x per week	439.17	61.62	703.32	1,204.11	133.79	1,337.90
4 Yard Comp - 5 x per week	462.45	64.84	740.54	1,267.83	140.87	1,408.70
6 Yard Bin - 5 x per week	658.74	92.46	1,054.85	1,806.05	200.67	2,006.72
8 Yard Bin - 5 x per week	878.33	123.27	1,406.51	2,408.11	267.57	2,675.68
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 24.45	\$ 3.45	\$ 39.20	\$ 67.10	\$ 7.46	\$ 74.56
6 Yard Bin	41.59	5.84	66.67	114.10	12.68	126.78

Recology Butte Colusa Counties
City of Colusa
Monthly Service Billing Rates
Effective January 1, 2025 thro
Source: "Exhibit B - Componen

Rates & Components Effective January 1, 2025 - December 31, 2025

Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount	Gate 3.340%	Fuel Index -4.800%	CPI Index 3.240%		FFee 10.000%	
Residential						
32 Gallon	\$ 15.12	\$ 1.94	\$ 24.24	\$ 41.30	\$ 4.59	\$ 45.88
64 Gallon	15.90	2.08	25.42	43.40	4.82	48.22
96 Gallon	16.64	2.19	26.59	45.42	5.05	50.47
Commercial						
96 Gallon - 1 x per week	\$ 16.64	\$ 2.19	\$ 26.59	\$ 45.42	\$ 5.05	\$ 50.47
2 Yard Bin - 1 x per week	45.41	5.88	72.56	123.85	13.76	137.61
3 Yard Bin - 1 x per week	68.07	8.83	108.89	185.79	20.64	206.43
4 Yard Bin - 1 x per week	90.75	11.72	145.23	247.70	27.52	275.22
4 Yard Comp - 1 x per week	95.59	12.34	152.92	260.85	28.98	289.83
6 Yard Bin - 1 x per week	136.15	17.60	217.81	371.56	41.28	412.84
8 Yard Bin - 1 x per week	181.54	23.49	290.41	495.44	55.05	550.49
2 Yard Bin - 2 x per week	90.75	11.72	145.20	247.67	27.52	275.19
3 Yard Bin - 2 x per week	136.15	17.60	217.81	371.56	41.28	412.84
4 Yard Bin - 2 x per week	181.54	23.49	290.45	495.48	55.05	550.53
4 Yard Comp - 2 x per week	191.17	24.70	305.80	521.67	57.96	579.63
6 Yard Bin - 2 x per week	272.27	35.20	435.61	743.08	82.57	825.64
8 Yard Bin - 2 x per week	363.06	46.94	580.85	990.85	110.10	1,100.94
2 Yard Bin - 3 x per week	136.15	17.60	217.80	371.55	41.28	412.83
3 Yard Bin - 3 x per week	204.24	26.44	326.70	557.38	61.93	619.31
4 Yard Bin - 3 x per week	272.27	35.20	435.67	743.14	82.57	825.71
4 Yard Comp - 3 x per week	286.74	37.01	458.72	782.47	86.94	869.41
6 Yard Bin - 3 x per week	408.47	52.80	653.43	1,114.70	123.86	1,238.55
8 Yard Bin - 3 x per week	544.60	70.42	871.24	1,486.26	165.14	1,651.39
2 Yard Bin - 4 x per week	181.54	23.49	290.38	495.41	55.05	550.45
3 Yard Bin - 4 x per week	272.27	35.20	435.61	743.08	82.57	825.64
4 Yard Bin - 4 x per week	363.06	46.94	580.90	990.90	110.10	1,101.00
4 Yard Comp - 4 x per week	382.34	49.37	611.61	1,043.32	115.92	1,159.24
6 Yard Bin - 4 x per week	544.60	70.42	871.19	1,486.21	165.14	1,651.34
8 Yard Bin - 4 x per week	726.14	93.86	1,161.54	1,981.54	220.17	2,201.71
2 Yard Bin - 5 x per week	226.89	29.31	362.99	619.19	68.80	687.98
3 Yard Bin - 5 x per week	340.37	44.00	544.48	928.85	103.21	1,032.06
4 Yard Bin - 5 x per week	453.84	58.66	726.11	1,238.61	137.62	1,376.23
4 Yard Comp - 5 x per week	477.90	61.73	764.53	1,304.16	144.91	1,449.07
6 Yard Bin - 5 x per week	680.74	88.02	1,089.03	1,857.79	206.42	2,064.21
8 Yard Bin - 5 x per week	907.67	117.35	1,452.08	2,477.10	275.23	2,752.33
Temporary Bin Rental - 7 days:						
3 Yard Bin	\$ 25.27	\$ 3.28	\$ 40.47	\$ 69.02	\$ 7.67	\$ 76.69
6 Yard Bin	42.98	5.56	68.83	117.37	13.04	130.41

Recology Butte Colusa Counties

City of Colusa

Transfer Station

Rate Component Adjustment Calculation

Effective January 1, 2025 through December 31, 2025

Source: Norcal System & Maxwell Transfer Station

Fee Description	Price
Operating Fee - Base Price	\$ 43.64
Transfer Station Upgrades	4.74
Disposal Component	49.15
County Fees	14.00
Other	0.00
Total Rate	\$ 111.53
Prior Year Rate	107.93
Increase / (Decrease)	\$3.60
% Increase / -Decrease	3.335%
% Increase / -Decrease rounded to 4 decimal places	3.340%

Recology Butte Colusa Counties
City of Colusa

Fuel Adjustment Calculation

Effective January 1, 2025 through December 31, 2025

Source: EIA California Monthly Retail On-Highway Diesel Prices

Month	Average Price (in Cents per Gallon)
July 2023	4.907
August 2023	5.518
September 2023	6.043
October 2023	6.094
November 2023	5.684
December 2023	5.320
January 2024	5.130
February 2024	5.214
March 2024	5.216
April 2024	5.239
May 2024	5.078
June 2024	4.927
Average Price (Cents per Gallon)	5.364
Fuel Price Basis (prior year per Agreement)	5.634
Fuel Price Differential	(0.270)
% Differentail	-4.796%
Rounded to 4 decimal places	-4.800%

Recology Butte Colusa Counties

City of Colusa

Cost of Living (CPI) Adjustment Calculation

Effective January 1, 2025 through December 31, 2025

Adjustment Basis:
Consumer Price Indexes
Pacific Cities & U.S. City Average
June
All Items Indexes
All Urban Consumers (CPI-U)
San Francisco - Oakland - Hayward

Calculation		
Index	June 2024	351.0640
Index	June 2023	340.0560
Change in Index		11.0080
% Change in Index		3.237%
Rounded to	4 decimal places	3.240%