



City of Colusa California

STAFF REPORT

DATE: June 16, 2026
TO: Mayor Conrado and Members of Council
FROM: Jesse Cain, City Manager

AGENDA ITEM: Status report on wastewater system improvements; Project 1 Colusa Recycled Water System Upgrades Construction and Contract.

Recommendation: Adopt Resolution accepting the Substantial Completion of Project 1 Colusa Recycled Water System Upgrades dated May 6, 2026, approve a Change Order #3 to the Contract for \$38,820.58 and change the Contract End Date to June 30, 2026, and continue to make progress on wastewater treatment plant (WWTP) and sewer system improvement projects

BACKGROUND ANALYSIS: As Council is aware, for the last several years the City has been planning and designing various improvements to the City's WWTP and sewer system.

On September 16, 2024, the Notice to Proceed was given to Auburn Constructors to begin Construction of the Project 1 Colusa Recycled Water System Upgrades> progress has proceeded with the project until present. Change Oder #1 involved raising the design grade for the maintenance building to one foot above the new 2024 FEMA Flood plain for a cost of \$203,310.00. Change Order #2 involved recycled water pipeline increases and well backflow modifications for \$154,452,10. Change Order #3 involved additional electrical conduit and wiring, changing a fiber connection box modification, moving the propane tank from under cover to away from the new building and the addition of a hot tap to connect the potable water system to the new building. It also recognizes other changes and substitutions that did not increase the cost of the project. The Cost of Change Order #3 is \$38,820.58. The Contractor submitted a Substantial Completion Request on May 6, 2026 that was recognized and accepted by the Construction Team on that day. The Contract needs to be modified by changing the Contract end Date to June 30, 2026 to reflect the needs required by the project. The contract had 450 days in the original contract and unfortunately the wording should have said working days not Calander Days. The Contractor has been diligent throughout the duration of the contract and should not be penalized by this oversight.

BUDGET IMPACT: The SRF grant allows for reimbursement of all past planning and design costs, construction costs, and construction management costs for the contract but does not include Contract Change Orders. These increased costs are \$397,000. The Original Contract approved by SRF granted the City of Colusa \$6,639,560.98 for the Project. The City has adequate capacity to fund the Change Orders.

STAFF RECOMMENDATION: Approve Resolution No. 26 Approving Change Order #3 for \$38,820.58, (Change Ores #1 and #2 were approved by previous Council Actions), approve the proposed Contract end Date of June 30, 2026, and accept the Contract Project 1 Colusa Recycled Water System Upgrades as substantially completed

ATTACHMENT:
Resolution No. 26-_____