

August 31, 2022

Jesse Cain City Manager 425 Webster Street Colusa, Ca 95932

RE: Waste Collection Service Rate Increases Effective January 1, 2023

Dear Mr. Cain:

Please accept this letter and supporting documentation as our written request for a rate increase to the annual change in consumer price index and other expenses per the Franchise Agreement.

The rate adjustment formulas consist of three components; the base rate component which increased 6.80%, the fuel component which increased 46.07%, and the disposal component which increased 4.92%. The supporting schedules show how the increases to the individual rate component are applied to current rate.

The residential rate adjustment formula results in a 7.52% increase, which equates to a \$3.32 increase per month for 96-gallon service. Commercial rates are also increasing 7.52% above the current rates.

The new rates will become effective January 1, 2023.

Sincerely,

Recology Butte Colusa Counties

Marci Walton

Marci Walton General Manager

CC: David Adler

Wayne Moeller Andres Corneliuz

Franchise Agreement

between

The City of Colusa

and

Recology Butte Colusa Counties

EXHIBIT A - Monthly Service Billing Rates Effective January 1, 2023 through December 31, 2023

Residential								
Size Rate								
32 gallon	\$ 43.16							
64 gallon	45.38							
96 gallon	47.49							

Temporary Bin Rental: 7 Days						
Size		Rate				
3 cu yd	\$	72.16				
6 cu yd	\$	122.70				

Commercial									
0:	Frequency								
Size	1 x	2 x	3 x	4 x	5 x				
96 gallon	\$ 47.49								
2 cu yd	129.47	\$ 258.92	\$ 388.42	\$ 517.91	\$ 647.32				
3 cu yd	194.22	388.43	582.70	776.83	971.03				
4 cu yd	258.96	517.97	776.90	1,035.91	1,294.86				
6 cu yd	388.43	776.83	1,165.32	1,553.71	1,942.17				
8 cu yd	517.94	1,035.85	1,553.76	2,071.53	2,589.61				

Monthly Service Billing Rates

Effective January 1, 2023 through December 31, 2023
Source: "Exhibit B - Components ... " of Agreement Dated 2 December 2008

Adjustment Description			Rate	s &	Compone	ents:	January	1, 2	.022 - De	ecem	ber 31,	2022	2
Residential 32 Gallon 5 13.49 5 1.29 5 21.37 36.15 5 4.02 5 40.16 46 Gallon 14.19 1.38 22.41 37.98 4.22 42.20	Service Description		/ISW			(Other			Fra	ınchise	Т	OTAL
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0.00 00.07 100.71 11.41 11.4.1			22.55	\$		\$		\$		\$		\$	
6 Yard Bin 38.35 3.59 50.67 102.71 11.41 11.41	6 Yard Bin		38.35		3.69		60.67		102.71		11.41		114.12

Source: "Exhibit B - Componen

	Rates 8	Componen	ts Effective Ja	nuary 1, 2023	3 - December	31, 2023
Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount	Gate 4.920%	Fuel Index 46.070%	CPI Index 6.800%		FFee 10.000%	
Residential						e 40.40
32 Gallon	\$ 14.15			\$ 38.85	\$ 4.32	\$ 43.16 45.38
64 Gallon	14.89			40.84	4.54	45.36 47.49
96 Gallon	15.58	2.12	25.04	42.74	4.75	47.49
Commercial						0 47 40
96 Gallon - 1 x per week	\$ 15.58			\$ 42.74	\$ 4.75	\$ 47.49
2 Yard Bin - 1 x per week	42.51	5.70		116.52	12.95	129.47
3 Yard Bin - 1 x per week	63.73			174.80	19.42	194.22
4 Yard Bin - 1 x per week	84.97			233.06	25.90	258.96
4 Yard Comp - 1 x per week	89.49			245.42	27.27	272.69
6 Yard Bin - 1 x per week	127.47			349.59	38.84	388.43
8 Yard Bin - 1 x per week	169.96			466.15	51.79	517.94
2 Yard Bin - 2 x per week	84.97	11.36		233.03	25.89	258.92
3 Yard Bin - 2 x per week	127.47			349.59	38.84	388.43
4 Yard Bin - 2 x per week	169.96	22.76		466.17	51.80	517.97
4 Yard Comp - 2 x per week	178.98	23.94		490.83	54.54	545.37
6 Yard Bin - 2 x per week	254.91	34.11		699.15	77.69	776.83
8 Yard Bin - 2 x per week	339.91	45.49		932.27	103.59	1,035.85
2 Yard Bin - 3 x per week	127.47	17.06		349.58	38.84	388.42
3 Yard Bin - 3 x per week	191.22	25.62		524.43		582.70
4 Yard Bin - 3 x per week	254.91			699.21	77.69	776.90
4 Yard Comp - 3 x per week	268.45	35.87	431.88	736.20		818.00
6 Yard Bin - 3 x per week	382.42	51.17	615.20	1,048.79		1,165.32
8 Yard Bin - 3 x per week	509.87	68.24	820.28	1,398.39		1,553.76
2 Yard Bin - 4 x per week	169.96	22.76	273.40	466.12		517.91
3 Yard Bin - 4 x per week	254.91	34.11	410.13	699.15		776.83
4 Yard Bin - 4 x per week	339.91	45.49	546.92	932.32		1,035.91
4 Yard Comp - 4 x per week	357.95	47.85	5 575.84	981.64		1,090.71
6 Yard Bin - 4 x per week	509.87	68.24	820.23	1,398.34		1,553.71
8 Yard Bin - 4 x per week	679.83	90.96	1,093.59	1,864.38	207.15	2,071.53
2 Yard Bin - 5 x per week	212.42	28.41	1 341.76	582.59		647.32
3 Yard Bin - 5 x per week	318.66	42.64	512.63	873.93	97.10	971.03
4 Yard Bin - 5 x per week	424.89	56.85	683.63	1,165.37		1,294.86
4 Yard Comp - 5 x per week	447.42		2 719.81	1,227.05		1,363.39
6 Yard Bin - 5 x per week	637.33	85.30	1,025.32	1,747.95		1,942.17
8 Yard Bin - 5 x per week	849.78		3 1,367.14	2,330.65	258.96	2,589.61
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 23.66	\$ \$ 3.18	8 \$ 38.10	\$ 64.94	\$ 7.22	\$ 72.16
6 Yard Bin	40.24			110.43	12.27	122.70
o raid biit	10.2					

Recology Butte Colusa Counties City of Colusa

Transfer Station

Rate Component Adjustment Calculation

Effective January 1, 2023 through December 31, 2023

Source: Norcal System & Maxwell Transfer Station

Fee Description	Price
Operating Fee - Base Price	\$ 40.20
Tranfer Station Upgrades	4.74
Disposal Component	45.48
County Fees	14.00
Other	0.00
Total Rate	\$ 104.42
Prior Year Rate	99.52
Increase / (Decrease)	\$4.90
% Increase / -Decrease	4.924%
% Increase / -Decrease rounded to 4 decimal places	4.920%

Recology Butte Colusa Counties City of Colusa

Fuel Adjustment Calculation

Effective January 1, 2023 through December 31, 2023

Source: EIA California Monthly Retail On-Highway Diesel Prices

Month	Average Price (in Cents per Gallon)
July 2021	4.195
August 2021	4.291
September 2021	4.324
October 2021	4.481
November 2021	4.745
December 2021	4.776
January 2022	4.803
February 2022	5.018
March 2022	6.133
April 2022	6.260
May 2022	6.479
June 2022	6.874
Average Price (Cents per Gallon)	5.198
Fuel Price Basis (prior year per Agreement)	3.559
Fuel Price Differential	1.640
% Differentail	46.073%
Rounded to 4 decimal places	46.070%

Recology Butte Colusa Counties City of Colusa

Cost of Living (CPI) Adjustment Calculation

Effective January 1, 2023 through December 31, 2023

Adjustment Basis:

Consumer Price Indexes

Pacific Cities & U.S. City Average

June

All Items Indexes

All Urban Consumers (CPI-U)

San Francisco - Oakland - Hayward

	Cald	cul	ation	
Index	June 2022			330.5390
Index	June 2021			309.4970
	Change in Index			21.0420
	% Change in Index			6.799%
	Rounded to	4	decimal places	6.800%