



August 31, 2022

Jesse Cain
City Manager
425 Webster Street
Colusa, Ca 95932

RE: Waste Collection Service Rate Increases Effective January 1, 2023

Dear Mr. Cain:

Please accept this letter and supporting documentation as our written request for a rate increase to the annual change in consumer price index and other expenses per the Franchise Agreement.

The rate adjustment formulas consist of three components; the base rate component which increased 6.80%, the fuel component which increased 46.07%, and the disposal component which increased 4.92%. The supporting schedules show how the increases to the individual rate component are applied to current rate.

The residential rate adjustment formula results in a 7.52% increase, which equates to a \$3.32 increase per month for 96-gallon service. Commercial rates are also increasing 7.52% above the current rates.

The new rates will become effective January 1, 2023.

Sincerely,

A handwritten signature in blue ink that reads 'Marci Walton'.

Recology Butte Colusa Counties
Marci Walton
General Manager

CC: David Adler
Wayne Moeller
Andres Corneliuz

Franchise Agreement

between

The City of Colusa

and

Recology Butte Colusa Counties

EXHIBIT A - Monthly Service Billing Rates

Effective January 1, 2023 through December 31, 2023

Residential	
Size	Rate
32 gallon	\$ 43.16
64 gallon	45.38
96 gallon	47.49

Temporary Bin Rental: 7 Days	
Size	Rate
3 cu yd	\$ 72.16
6 cu yd	\$ 122.70

Commercial					
Size	Frequency				
	1 x	2 x	3 x	4 x	5 x
96 gallon	\$ 47.49				
2 cu yd	129.47	\$ 258.92	\$ 388.42	\$ 517.91	\$ 647.32
3 cu yd	194.22	388.43	582.70	776.83	971.03
4 cu yd	258.96	517.97	776.90	1,035.91	1,294.86
6 cu yd	388.43	776.83	1,165.32	1,553.71	1,942.17
8 cu yd	517.94	1,035.85	1,553.76	2,071.53	2,589.61

City of Colusa

Monthly Service Billing Rates

Effective January 1, 2023 through December 31, 2023

Source: "Exhibit B - Components ..." of Agreement Dated 2 December 2008

Rates & Components: January 1, 2022 - December 31, 2022						
Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount					FFee 10.000%	
Residential						
32 Gallon	\$ 13.49	\$ 1.29	\$ 21.37	\$ 36.15	\$ 4.02	\$ 40.16
64 Gallon	14.19	1.38	22.41	37.98	4.22	42.20
96 Gallon	14.85	1.45	23.45	39.75	4.42	44.17
Commercial						
96 Gallon - 1 x per week	\$ 14.85	\$ 1.45	\$ 23.45	\$ 39.75	\$ 4.42	\$ 44.17
2 Yard Bin - 1 x per week	40.52	3.90	63.96	108.38	12.04	120.42
3 Yard Bin - 1 x per week	60.74	5.85	95.99	162.58	18.06	180.64
4 Yard Bin - 1 x per week	80.99	7.78	128.02	216.79	24.09	240.88
4 Yard Comp - 1 x per week	85.29	8.19	134.80	228.28	25.36	253.64
6 Yard Bin - 1 x per week	121.49	11.68	192.00	325.17	36.13	361.30
8 Yard Bin - 1 x per week	161.99	15.58	256.02	433.59	48.18	481.77
2 Yard Bin - 2 x per week	80.99	7.78	128.00	216.77	24.09	240.86
3 Yard Bin - 2 x per week	121.49	11.68	192.00	325.17	36.13	361.30
4 Yard Bin - 2 x per week	161.99	15.58	256.04	433.61	48.18	481.79
4 Yard Comp - 2 x per week	170.59	16.39	269.58	456.56	50.73	507.29
6 Yard Bin - 2 x per week	242.96	23.35	384.02	650.33	72.26	722.58
8 Yard Bin - 2 x per week	323.97	31.14	512.05	867.16	96.36	963.51
2 Yard Bin - 3 x per week	121.49	11.68	191.99	325.16	36.13	361.29
3 Yard Bin - 3 x per week	182.25	17.54	288.01	487.80	54.20	542.00
4 Yard Bin - 3 x per week	242.96	23.35	384.07	650.38	72.26	722.64
4 Yard Comp - 3 x per week	255.86	24.56	404.38	684.80	76.09	760.89
6 Yard Bin - 3 x per week	364.49	35.03	576.03	975.55	108.40	1,083.94
8 Yard Bin - 3 x per week	485.96	46.72	768.05	1,300.73	144.53	1,445.25
2 Yard Bin - 4 x per week	161.99	15.58	255.99	433.56	48.18	481.73
3 Yard Bin - 4 x per week	242.96	23.35	384.02	650.33	72.26	722.58
4 Yard Bin - 4 x per week	323.97	31.14	512.10	867.21	96.36	963.57
4 Yard Comp - 4 x per week	341.16	32.76	539.18	913.10	101.46	1,014.56
6 Yard Bin - 4 x per week	485.96	46.72	768.01	1,300.69	144.53	1,445.21
8 Yard Bin - 4 x per week	647.95	62.27	1,023.96	1,734.18	192.69	1,926.87
2 Yard Bin - 5 x per week	202.46	19.45	320.00	541.91	60.22	602.12
3 Yard Bin - 5 x per week	303.72	29.19	479.99	812.90	90.32	903.22
4 Yard Bin - 5 x per week	404.97	38.92	640.10	1,083.99	120.44	1,204.43
4 Yard Comp - 5 x per week	426.44	40.95	673.98	1,141.37	126.82	1,268.19
6 Yard Bin - 5 x per week	607.44	58.40	960.04	1,625.88	180.65	1,806.53
8 Yard Bin - 5 x per week	809.93	77.86	1,280.09	2,167.88	240.88	2,408.76
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 22.55	\$ 2.18	\$ 35.67	\$ 60.40	\$ 6.71	\$ 67.11
6 Yard Bin	38.35	3.69	60.67	102.71	11.41	114.12

Recology Butte Colusa Counties
City of Colusa
Monthly Service Billing Rates
Effective January 1, 2023 thro
Source: "Exhibit B - Componen

Rates & Components Effective January 1, 2023 - December 31, 2023						
Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount	Gate 4.920%	Fuel Index 46.070%	CPI Index 6.800%		FFee 10.000%	
Residential						
32 Gallon	\$ 14.15	\$ 1.88	\$ 22.82	\$ 38.85	\$ 4.32	\$ 43.16
64 Gallon	14.89	2.02	23.93	40.84	4.54	45.38
96 Gallon	15.58	2.12	25.04	42.74	4.75	47.49
Commercial						
96 Gallon - 1 x per week	\$ 15.58	\$ 2.12	\$ 25.04	\$ 42.74	\$ 4.75	\$ 47.49
2 Yard Bin - 1 x per week	42.51	5.70	68.31	116.52	12.95	129.47
3 Yard Bin - 1 x per week	63.73	8.55	102.52	174.80	19.42	194.22
4 Yard Bin - 1 x per week	84.97	11.36	136.73	233.06	25.90	258.96
4 Yard Comp - 1 x per week	89.49	11.96	143.97	245.42	27.27	272.69
6 Yard Bin - 1 x per week	127.47	17.06	205.06	349.59	38.84	388.43
8 Yard Bin - 1 x per week	169.96	22.76	273.43	466.15	51.79	517.94
2 Yard Bin - 2 x per week	84.97	11.36	136.70	233.03	25.89	258.92
3 Yard Bin - 2 x per week	127.47	17.06	205.06	349.59	38.84	388.43
4 Yard Bin - 2 x per week	169.96	22.76	273.45	466.17	51.80	517.97
4 Yard Comp - 2 x per week	178.98	23.94	287.91	490.83	54.54	545.37
6 Yard Bin - 2 x per week	254.91	34.11	410.13	699.15	77.69	776.83
8 Yard Bin - 2 x per week	339.91	45.49	546.87	932.27	103.59	1,035.85
2 Yard Bin - 3 x per week	127.47	17.06	205.05	349.58	38.84	388.42
3 Yard Bin - 3 x per week	191.22	25.62	307.59	524.43	58.27	582.70
4 Yard Bin - 3 x per week	254.91	34.11	410.19	699.21	77.69	776.90
4 Yard Comp - 3 x per week	268.45	35.87	431.88	736.20	81.80	818.00
6 Yard Bin - 3 x per week	382.42	51.17	615.20	1,048.79	116.54	1,165.32
8 Yard Bin - 3 x per week	509.87	68.24	820.28	1,398.39	155.38	1,553.76
2 Yard Bin - 4 x per week	169.96	22.76	273.40	466.12	51.80	517.91
3 Yard Bin - 4 x per week	254.91	34.11	410.13	699.15	77.69	776.83
4 Yard Bin - 4 x per week	339.91	45.49	546.92	932.32	103.59	1,035.91
4 Yard Comp - 4 x per week	357.95	47.85	575.84	981.64	109.07	1,090.71
6 Yard Bin - 4 x per week	509.87	68.24	820.23	1,398.34	155.38	1,553.71
8 Yard Bin - 4 x per week	679.83	90.96	1,093.59	1,864.38	207.15	2,071.53
2 Yard Bin - 5 x per week	212.42	28.41	341.76	582.59	64.74	647.32
3 Yard Bin - 5 x per week	318.66	42.64	512.63	873.93	97.10	971.03
4 Yard Bin - 5 x per week	424.89	56.85	683.63	1,165.37	129.49	1,294.86
4 Yard Comp - 5 x per week	447.42	59.82	719.81	1,227.05	136.34	1,363.39
6 Yard Bin - 5 x per week	637.33	85.30	1,025.32	1,747.95	194.22	1,942.17
8 Yard Bin - 5 x per week	849.78	113.73	1,367.14	2,330.65	258.96	2,589.61
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 23.66	\$ 3.18	\$ 38.10	\$ 64.94	\$ 7.22	\$ 72.16
6 Yard Bin	40.24	5.39	64.80	110.43	12.27	122.70

Recology Butte Colusa Counties

City of Colusa

Transfer Station

Rate Component Adjustment Calculation

Effective January 1, 2023 through December 31, 2023

Source: Norcal System & Maxwell Transfer Station

Fee Description	Price
Operating Fee - Base Price	\$ 40.20
Transfer Station Upgrades	4.74
Disposal Component	45.48
County Fees	14.00
Other	0.00
Total Rate	\$ 104.42
Prior Year Rate	99.52
Increase / (Decrease)	\$4.90
% Increase / -Decrease	4.924%
% Increase / -Decrease rounded to 4 decimal places	4.920%

Recology Butte Colusa Counties

City of Colusa

Fuel Adjustment Calculation

Effective January 1, 2023 through December 31, 2023

Source: EIA California Monthly Retail On-Highway Diesel Prices

Month	Average Price (in Cents per Gallon)
July 2021	4.195
August 2021	4.291
September 2021	4.324
October 2021	4.481
November 2021	4.745
December 2021	4.776
January 2022	4.803
February 2022	5.018
March 2022	6.133
April 2022	6.260
May 2022	6.479
June 2022	6.874
Average Price (Cents per Gallon)	5.198
Fuel Price Basis (prior year per Agreement)	3.559
Fuel Price Differential	1.640
% Differential	46.073%
Rounded to 4 decimal places	46.070%

Recology Butte Colusa Counties

City of Colusa

Cost of Living (CPI) Adjustment Calculation

Effective January 1, 2023 through December 31, 2023

Adjustment Basis:	
Consumer Price Indexes	
Pacific Cities & U.S. City Average	
June	
All Items Indexes	
All Urban Consumers (CPI-U)	
San Francisco - Oakland - Hayward	

Calculation		
Index	June 2022	330.5390
Index	June 2021	309.4970
Change in Index		21.0420
% Change in Index		6.799%
Rounded to	4 decimal places	6.800%