



# CALIFORNIA ENGINEERING COMPANY INC

ESTD 1996

Task Number	City of Colusa Water Master Plan	Budget
1	Summary and description of existing system	\$7,250.00
2	Water Model of Existing System	\$27,550.00
3	Water Model Projection demand for 10-yr and 20-yr planning horizon	\$17,400.00
4	Evaluation of existing water distribution system and hydraulic deficiencies	\$12,850.00
5	Evaluation of existing groundwater wells and treatment systems	\$9,100.00
6	Analysis of available engineering and financial alternatives for maintenance	\$4,550.00
7	Analysis of drought tolerance and conservation plan	\$8,600.00
8	Cost Estimate for required improvement to distribution system and wells	\$9,950.00
9	Short and long term CIP	\$14,500.00
10	Funding Alternatives	\$7,250.00
11	Current and future regulatory concerns	\$7,250.00
12	Staff and City Council Presentations (2)	\$5,900.00
13	Incorporate and finalize document	\$7,250.00
TOTAL ESTIMATED COST		\$139,400.00