

ATTACHMENT 3

PROJECT COST SUMMARY

JOB NAME:	Colusa Boat Launch Distress	PROPOSAL NO.:	PC24.014	PREPARED BY:	SDC
DESCRIPTION:	Geotechnical Engineering Evaluation Services	DATE PREPARED:	12/23/24		
LOCATION:	Colusa Boat Ramp, Colusa, CA	COST TYPE:	LS	FEE SCHEDULE:	2024

DESCRIPTIONS	Task 1	Task 2	Task 3	Task 4	Task 5	TOTALS	
	Site Invest.	Data Analysis	Report Prep	Plan Reivew	CQA		
	Subtask	Subtask 2.1	Subtask 2.2	Subtask	Subtask		
Retainer Fee = <input type="text"/>	GPR USA Subsurface Exploration	Slope/settlement	Report Prep		TBD		
Grand Total = <u> \$35,321.00 </u>							
Subtotals	\$31,415.00	\$388.00	\$3,518.00	\$0.00	\$0.00	\$35,321.00	

PERSONNEL	CODE	RATE (\$)	UNIT	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	COST (\$)
Principal	PR	247.00	hr	2.0	494.00		0.00	2.0	494.00		0.00		0.00	988.00
Associate Eng/Geo	AE	211.00	hr	8.0	1,688.00		0.00		0.00		0.00		0.00	1,688.00
Senior Eng/Geo	SREG	194.00	hr	12.0	2,328.00	2.0	388.00	12.0	2,328.00		0.00		0.00	5,044.00
Project Eng/Geo I	PEG1	184.00	hr	20.0	3,680.00		0.00		0.00		0.00		0.00	3,680.00
Staff Eng/Geo I	SFEG1	149.00	hr		0.00		0.00		0.00		0.00		0.00	0.00
AutoCAD	ACAD	116.00	hr		0.00		0.00	6.0	696.00		0.00		0.00	696.00
Tch Editor	TE	96.00	hr		0.00		0.00		0.00		0.00		0.00	0.00
Proj Assistant	PA	91.00	hr	1.0	91.00		0.00		0.00		0.00		0.00	91.00

PERSONNEL SUBTOTALS				43.0	\$8,281.00	2.0	\$388.00	20.0	\$3,518.00	0.0	\$0.00	0.0	\$0.00	\$12,187.00
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REIMBURSABLES	MrkUP	RATE (\$)	UNIT	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	COST (\$)
Mileage	1.0	0.80	mile	720	576.00		0.00		0.00		0.00		0.00	576.00
Remi-Seismic Refraction Survey	1.0	407.0	set		0.00		0.00		0.00		0.00		0.00	0.00
Report Preparation & Postage	1.2	15.0	rpt		0.00		0.00		0.00		0.00		0.00	0.00
Drilling Subcontractor	1.2	4,800.0	ls	1.0	5,760.00		0.00		0.00		0.00		0.00	5,760.00
CPT Subcontractor	1.2	7,500.0	ls	1.0	9,000.00		0.00		0.00		0.00		0.00	9,000.00
Ground Penetrating Radar	1.2	5,000.0	ls	1.0	6,000.00		0.00		0.00		0.00		0.00	6,000.00
Shipping Charges (Lab samples, etc.)	1.2	50.0	ech		0.00		0.00		0.00		0.00		0.00	0.00
Colusa County Environmental Management Dept. Permits	1.2	400.0	ech	1.0	480.00		0.00		0.00		0.00		0.00	480.00

Lab Test ID	Lab Test Description	MrkUP	RATE (\$)	UNIT	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	NO.	COST (\$)	COST (\$)
ASTM D422-A	Prtcl Sz Grdtn (Sv Only)	1.00	165.00	test	2.0	330.00		0.00		0.00		0.00		0.00	330.00
ASTM D1557-6	Mdfd Prctr Cmp Crv (6" Mld)	1.00	262.00	test	1.0	262.00		0.00		0.00		0.00		0.00	262.00
ASTM D2850	UU Trxl Shr Strngth	1.00	181.00	test	2.0	362.00		0.00		0.00		0.00		0.00	362.00
ASTM D2937	Dnsty-Mstr Drv-Cylindr	1.00	44.00	test	4.0	176.00		0.00		0.00		0.00		0.00	176.00
ASTM D4318	Attrbrg Lmts (Dry to Wt Mthd)	1.00	188.00	test	1.0	188.00		0.00		0.00		0.00		0.00	188.00
ASTM D2844	R-Value (CTM-301)	1.00	336.00	test		0.00		0.00		0.00		0.00		0.00	0.00

REIMBURSABLE SUBTOTALS					\$23,134.00		\$0.00		\$0.00		\$0.00		\$0.00	\$23,134.00
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GRAND TOTALS					\$31,415.00		\$388.00		\$3,518.00		\$0.00		\$0.00	\$35,321.00
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