

## ***Completed Projects***

### Colusa Road Repave & Repair Phase 1

Fall 2024

Funding:

Measure B - \$700,000

Cannabis Fund - \$500,00

## ***Upcoming Projects***

### C.D. Semplel Park Playground

Measure B - \$175,000

ARPA Fund - \$125,000

### Refresh, Revitalize, Rejuvenate Colusa Parks

Measure B - \$48,000

CCLGP - \$381,000

### Tree Trimming and Maintenance

Measure B - \$70,000

### Colusa Road Repair and Repave Phase 2

Measure B - TBD

CalRecycle TTA Funding - \$162,000



For the Fiscal Year 2023/2024, all spending of Measure B funds has adhered to the general recommendations set forth by the Measure B Oversight Committee. The committee would like to applaud all Colusans for their commitment to shopping locally, which contributes to the growth of this fund and enhances our community's roads, parks, trees, as well as addressing the needs of our police and fire departments.

## **Measure B Citizens Oversight Committee**

**Chair, Vicki Pulsifer**  
**Vice-Chair, Christian Cowsert**  
**Secretary, Mark Leidner**  
**Ralph Newlin**  
**Marilyn Acree**

The Measure B Citizens Oversight Committee was formed to ensure transparency and accountability in the use of funds generated by Measure B, a local sales tax measure. Residents applied for committee membership through an open application process, and members were carefully selected by the Colusa City Council.

The committee meets quarterly on the first Wednesday of the first month of each quarter at 5:00 PM to review expenditures and provide oversight for Measure B funds. Committee members serve four-year terms from 2023 to 2027, coinciding with the duration of Measure B, which will sunset unless renewed by voters in 2026.

This citizen-led committee plays a crucial role in upholding public trust and ensuring that Measure B funds are used as intended to benefit the Colusa community.

# MEASURE

# B

## **Annual Report Fiscal Year 2023-2024**

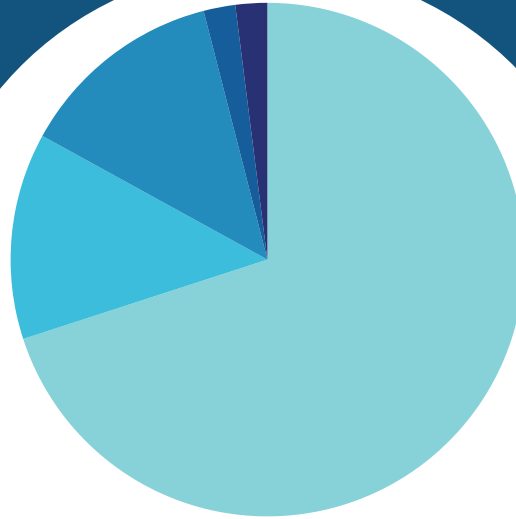


[www.cityofcolusa.com/measureb](http://www.cityofcolusa.com/measureb)  
City of Colusa  
425 Webster Street  
Colusa, CA 95932

Fiscal Year **2023-2024** was the first full-year the City received 12 months of Measure B Sales Tax. The charts highlight a total of **\$1,183,425** generated. A total of **\$700,000** was expended, with an additional **\$293,000** allocated to projects in fiscal year 25/26.

The first chart shows proposed expenditures by department based on Measure B Oversight Committee recommendations, which are updated annually after consulting department heads. The second chart displays actual expenditures for fiscal year 2023-24, generally aligning with the committee's recommendations while accommodating departmental needs and project costs. Current expenditures of \$0 for police and fire departments reflect their current requirements and may vary yearly.

This approach ensures that funding is allocated efficiently and reflects the changing priorities and immediate needs of the city. Future planning will continue to involve close collaboration with all relevant stakeholders to optimize the impact of Measure B funds, ensuring that the city's infrastructure, parks, and community services are maintained and enhanced. As the city grows and evolves, it remains committed to transparency and accountability in its budgeting process, allowing for flexibility in addressing unforeseen challenges while still adhering to long-term strategic goals.



**Measure B  
Recommended  
Expenditures & Allocations**



Roads  
\$ 828,398 // 70%



Park Improvements  
\$ 153,845 // 13%



Tree Maintenance  
\$ 153,845 // 13%



Police Protection  
\$ 23,669 // 2%



Fire Safety  
\$ 23,669 // 2%



**Measure B  
Actual Expenditures &  
Allocations**



Roads  
\$ 700,000



Park Improvements  
\$ 223,000



Tree Maintenance  
\$ 70,000



Police Protection  
\$ 0



Fire Safety  
\$ 0