



City of Colusa California

STAFF REPORT

DATE: February 7, 2023

TO: Mayor Ponciano and Members of the City Council

FROM: Joshua Fitch, Police Chief, via Jesse Cain, City Manager

AGENDA ITEM:

Approve contract modification for Police Dispatch services with the County of Colusa.

Recommendation: Council to approve contract modification for Police Dispatch services with County of Colusa for Calendar Years 2023, 2024, 2025, and 2026.

BACKGROUND ANALYSIS:

Dispatching services for the Police Department are provided via contract with the County of Colusa (Sheriff's Department). A modification of the contract is sought by the County, extending the contract through Calendar Years 2023, 2024, 2025, and 2026, with a 5% annual increase in each of the four years.

BUDGET IMPACT:

The modified contract increase amount is in line with operational cost increases. For the current fiscal year, the increase of \$64,785.60 will be added into the Mid-Year Budget. (This increase coincides with the expiration of the dispatch fee waiver that was negotiated in exchange for impact fee waiver on new jail project) Future budget increases; 2024- \$6,184.08, 2025- \$6,493.28, 2026- \$6,817.95.

STAFF RECOMMENDATION:

Council to approve the Fourth Modification of Dispatch Services Agreement

ATTACHMENT:

Fourth Modification of Dispatch Services Agreement.