

# City of Colusa

## Comprehensive Fee Schedule FY 2023-24



20-Jun-23  
Resolution:

### **Fee Schedule 2023-24**

- 1.) All Time and Materials charges are calculated as costs to the city based on the salary band of the
- 2.) All fees are eligible for an annual Cost-of-living adjustment based on the San Francisco Bay Area
- 3.) Time and Material charges for employees reflect the salary scale current at the time the charges are

City of Colusa					
Police Department					
Fee Schedule FY 2023-24					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
PD 1	Certified Crime/Incident Report	Per Issuance	\$5 for first 10		
PD 2	Certified Traffic Accident Report	Per Issuance	\$5 for first 10		
PD 3	Photos (Digital), first 4	Per Issuance	\$10.00		
PD 4	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00		
FA3c	Backside of a two-sided copy	Per back	\$0.10		
PD 5	Citation Sign-Off	Per Issuance	\$10.00		
PD 6	Vehicle Release*	Per Issuance	\$15.00		
PD 7	Repossessed Vehicle Release*	Per Issuance	\$100.00		
PD 8	Concealed Weapon Permit (New)*	Per Issuance	\$160.00		
PD 9	Concealed Weapon Permit (Renewal)*	Per Issuance	\$77.00		
PD 10	Code Enforcement—Vehicle Abatement	Per Issuance	\$250.00		
PD 11	Clearance Letter	Per Issuance	\$25.00		
PD 12	DUI Accident Response Recovery (Plus	T&M	\$70.00	Y	
PD 13	Employment Records Check	Each	\$20.00		
PD 14	Alarm Permit (New & Annual Renewal)	Each	\$20.00		
PD 15	False Alarm—First	Each	\$0.00		
PD 16	False Alarm—Second	Each	\$0.00		
PD 17	False Alarm—Third and subsequent	Each	\$35.00		
PD 20	Fingerprinting	Each	\$25.00		
PD 21	Permits—Alcohol Sales, Special Event	Per Event	\$6.00		
PD 22	Permits—Bingo	Per Issuance	\$25.00		
PD 23	Permits—Firearm Dealers, new	Per Issuance	\$150.00		
PD 24	Permits—Firearm Dealers, annual	Per Issuance	\$50.00		
PD 25	Permits—Public Dance	Per Issuance	\$25.00		
PD 26	Permits—Taxi Drivers, Initial	Per Issuance	\$150.00		
PD 27	Permits—Taxi Drivers, Annual Renewal	Per Issuance	\$30.00		
PD 28	Permits—Taxi Drivers, Lost Permit	Per Issuance	\$30.00		
PD 29	Permits—Tobacco Sales, Fixed	Per Code	\$50.00		
PD 30	Traffic Control—Planned, contractors &	T&M	\$50.00	Y	
PD 31	Traffic Control—Non City Special	T&M	\$5.00	Y	
PD32	All other special services	T&M	\$5.00	Y	
PD 33	Parking Penalty: Alley Parking	Each	\$78.00		
PD 34	Penalty Enhancement: Alley Parking	Each	\$116.00	Y	
PD 35	Parking Penalty: All Night Parking	Each	\$38.00		
PD 36	Penalty Enhancement: All Night Pkg	Each	\$76.00	Y	
PD 37	Parking Penalty: Angle Parking	Each	\$38.00		
PD 38	Penalty Enhancement: Angle Parking	Each	\$76.00	Y	
PD 39	Parking Penalty: Curb Parking	Each	\$38.00		
PD 40	Penalty Enhancement: Curb Parking	Each	\$76.00	Y	
PD 41	Parking Penalty: Bus Zone Parking	Each	\$38.00		
PD 42	Penalty Enhancement: Bus Zone Pkg	Each	\$76.00	Y	
PD 43	Parking Penalty: Crosswalk Parking	Each	\$78.00		
PD 44	Penalty Enhancement: Crosswalk Pkg	Each	\$116.00	Y	
PD 45	Parking Penalty:Curb Zone Parking	Each	\$38.00		
PD 46	Penalty Enhancement: Curb Parking	Each	\$76.00	Y	
PD 47	Parking Penalty: Designated Streets	Each	\$38.00		
PD 48	Penalty Enhancement: Designated Sts	Each	\$76.00	Y	
PD 49	Parking Penalty: Disabled Parking	Each	\$308.00		
PD 50	Penalty Enhancement: Disabled Prkg	Each	\$346.00	Y	
PD 51	Dismissal Fee: Disabled Placard	Each	\$10.00		
PD 52	Parking Penalty: Blocking Driveway	Each	\$78.00		
PD 53	Penalty Enhancement: Blocking Drvwy	Each	\$116.00	Y	
PD 54	Parking Penalty: Fire Hydrant	Each	\$78.00		
PD 55	Penalty Enhancement: Fire Hydrant	Each	\$116.00	Y	
PD 56	Parking Penalty: Fire Lane	Each	\$78.00		
PD 57	Penalty Enhancement: Fire Lane	Each	\$116.00	Y	
PD 58	Parking Penalty: FD Driveway	Each	\$78.00		
PD 59	Penalty Enhancement: FD Driveway	Each	\$116.00	Y	
PD 60	Parking Penalty: "For Sale" Parking	Each	\$38.00		
PD 61	Penalty Enhancement: "For Sale" Pkg	Each	\$76.00	Y	

PD 62	Parking Penalty: Within Intersection	Each	\$78.00		
PD 63	Penalty Enhancement: Within Intersect	Each	\$116.00	Y	
PD 64	Parking Penalty: Outside Painted Stall	Each	\$38.00		
PD 65	Penalty Enhancement: Outside Space	Each	\$76.00	Y	
PD 66	Parking Penalty: Vendor Street Prkg	Each	\$38.00		
PD 67	Penalty Enhancement: Vendor Prkg	Each	\$76.00	Y	
PD 68	Parking Penalty: Repairs on Street	Each	\$38.00		
PD 69	Penalty Enhancement: Repairs on St.	Each	\$76.00	Y	
PD 70	Parking Penalty: Safety Zone	Each	\$116.00		
PD 71	Penalty Enhancement: Safety Zone	Each	\$116.00	Y	
PD 72	Parking Penalty: School Zone	Each	\$38.00		
PD 73	Penalty Enhancement: School Zone	Each	\$76.00	Y	
PD 74	Parking Penalty: Sidewalk Ramp	Each	\$78.00		
PD 75	Penalty Enhancement: Sidewalk Ramp	Each	\$116.00	Y	
PD 76	Parking Penalty: Sidewalk Parking	Each	\$78.00		
PD 77	Penalty Enhancement: Sidewalk Prkg.	Each	\$116.00	Y	
PD 78	Parking Penalty: Parkway Parking	Each	\$38.00		
PD 79	Penalty Enhancement: Parkway Pkng	Each	\$76.00	Y	
PD 80	Parking Penalty: 120 Hour Parking	Each	\$38.00		
PD 81	Penalty Enhancement: 120 Hr. Prkg.	Each	\$76.00	Y	
PD 82	Parking Penalty: Temp. No Parking	Each	\$78.00		
PD 83	Penalty Enhancement: Temp No Prkg.	Each	\$116.00	Y	
PD 84	Parking Penalty: Truck/Trailer Parking	Each	\$76.00		
PD 85	Penalty Enhancement: Truck/Trlr Prkg	Each	\$116.00	Y	
PD 86	Parking Penalty: Unattended Vehicle	Each	\$38.00		
PD 87	Penalty Enhancement: Unatt. Vehicle	Each	\$76.00	Y	
PD 88	Parking Penalty: Prkg w/Occupant	Each	\$78.00		
PD 89	Penalty Enhancement: Prkg w/Occ.	Each	\$116.00	Y	
PD 90	Parking Penalty: Car Wash for Profit	Each	\$38.00		
PD 91	Penalty Enhancement: Car Wash for	Each	\$76.00	Y	
PD 92	Parking Penalty: 6 Ft + Height	Each	\$78.00		
PD 93	Penalty Enhancement: 6 Ft+ Height	Each	\$116.00	Y	
PD 94	Parking Penalty: 10k Lb / 8 Ft Height	Each	\$78.00		
PD 95	Penalty Enhancement: 10k Lb / 8' Ht.	Each	\$116.00	Y	
PD 96	Parking Penalty: Trailer Parking	Each	\$38.00		
PD 97	Penalty Enhancement: Trlr Prkg	Each	\$76.00	Y	
PD 98	Parking Penalty: Golf Cart Parking	Each	\$38.00		
PD 99	Penalty Enhancement: Golf Cart Prkg	Each	\$76.00	Y	
PD100	Traffic Penalty: Golf Cart Street Use	Each	\$38.00		
PD101	Amending a Concealed weapons Permit	Each	\$10.00		
PD102	Firearms Storage Fee	Each	\$65.00 first		
	<sup>1</sup> Per Maximus Fee Study				
	<sup>2</sup> Per Maximus Fee Study plus CPI for two years as study was substationally completed in 2008				
	<sup>3</sup> Fee is set by CA State Statute				
	<sup>4</sup> Maximus Study did not include direct costs in this amount				

City of Colusa						FDR - Fire Dept Review
Fire Department						FDI - Fire Dept Inspection
Fee Schedule FY 2023-24						FD - Fire Dept Fee
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	<b>Plan Reviews:</b>					
FD1	All outside plan review services will		T&M		\$300.00	
	<b>Inspections:</b>					
FD2	All outside inspection services will		T&M			
FA3c	Backside of a two-sided copy	Per back side	\$0.10			
	<b>PLAN REVIEW</b>					
FDR1	Fire Sprinkler System 13 & 13R	per riser	T&M		1.5 hr plus +	
FDR2	<b>Residential Fire Sprinkler System</b>	per riser	T&M		1.5 hr plus +	
	<b>Fire Sprinkler System TI</b>					
FDR3	System	per riser	T&M		1.5 hr plus +	
	<b>Additional Sprinkler review items</b>					
FDR4	Hydraulic Calculations	per system	T&M			
FDR5	Anti Freeze System	per system	T&M			
FDR6	Dry Pipe Valve	per system	T&M		1.5 hr	
FDR7	Deluge Pre Action	per system	T&M		1.5 hr	
FDR8	Fire Pump	per pump	T&M		1.5 hr	
	<b>Water Storage tanks</b>					
FDR9	Gravity	per tank	T&M		1 hr	
FDR10	Pressure	per tank	T&M		1 hr	
FDR11	Fire Stand Pipe system	per riser	T&M		1 hr	
	<b>Fire Alarm System</b>					
FDR12	Per System	per system	T&M		1.5 hr + 1.00	
	<b>Additional fire alarm review</b>					
FDR13	Graphic annunciator review	each	T&M		1 hr	
	<b>INSPECTIONS</b>					
FDI1	Fire Sprinkler System 13 & 13R	per riser	T&M		1.5 hr + 1.00	
FDI2	<b>Residential Fire Sprinkler System</b>	per riser	T&M		1 hr + 1.00	
FDI3	Hydrostatic test	per hour	T&M		1.5 hr if	
	<b>Fire Sprinkler System TI</b>					
FDI4	System	per riser	T&M		1.5 hr + 1.00	
	<b>Additional Sprinkler system</b>					
FDI5	Hydrostatic testing	per hour	T&M		2 hr NFPA	
FDI6	Anti Freeze System	per system	T&M		1 hr	
FDI7	Dry Pipe Valve	per system	T&M		1 hr	
FDI8	Deluge Pre Action	per system	T&M		1 hr	
FDI9	Fire Pump	per pump	T&M		1 hr	
	<b>Water Storage tanks</b>					

FDI10	Gravity	per tank	T&M		1.25 hr	
FDI11	Pressure	per tank	T&M		1.25 hr	
FDI12	Fire Stand Pipe system	per riser	T&M		1 hr	
	<b>Fire Alarm System</b>					
FDI13	System	per system	T&M		1.5 hr + 1.00	
FDI14	Graphic annunciator	each	T&M		1.25 hr	
	<b>Permit Reviews</b>					
FD3	Outside plan review services will be		T&M			
	<b>Installation permits</b>					
FDR14	Dry Chemical System	each	T&M		1.5 hr	
FDR15	Wet Chemical / Hood Ext System	each	T&M		1.5 hr	
FDR16	Paint Spray booth	each	T&M		1.5 hr	
FDR17	Propane Tank	each	T&M		1.5 hr	
FDR18	Aboveground Flammable liquid	per site	T&M		1.5 hr	
FDR19	Underground Flammable liquid tank	per site	T&M		1.5 hr	
FDR20	Complete fuel dispensing system	per site	T&M		1.5 hr	
FDR21	Smoke control UFC Article 81	each	T&M		1.5 hr	
FDR22	Smoke control IBC Chapter 9	each	T&M		1.5 hr	
FDR23	Medical Gas Alarms					
FDR24	Medical Gas Alarms Level 1	per system	T&M		1.25 hr	
FDR25	Medical Gas Alarms Level 2 Dental	per system	T&M		1.25 hr	
FDR26	Medical Gas Alarms Level 3 Dental	per system	T&M		1.25 hr	
	<b>Annual Permits</b>					
FDR27	Dry Cleaning Plant	per permit	T&M		1.5 hr	
FDR28	Hot Work Operations	per permit	T&M		1.5 hr	
FDR29	Liquid Gas - Store, Use, Handle	per permit	T&M		1.5 hr	
FDR30	Lumber Yard	per permit	T&M		1.5 hr	
FDR31	Places of Assembly	per permit	T&M		1.5 hr	
FDR32	Repair Garages	per permit	T&M		1.5 hr	
FDR33	Tire Storage	per permit	T&M		1.5 hr	
FDR34	<b>Hazardous Materials Storage /</b>	per permit	T&M		1 hr + \$1.00	
	<b>Activity Permits</b>					
FDR35	Bowling Pin / Alley Refinishing	per permit	T&M		1.25 hr	
FDR36	Candles and Open Flames in	per permit	T&M		1.25 hr	
FDR37	Carnivals and Fairs	per permit	T&M		1.25 hr	
FDR38	Fireworks - Display	per permit	T&M		1.25 hr	
FDR39	Fireworks - Retail Stands	per permit	See			
FDR40	Open Burning - 30 day permit	per permit	\$30.00			
FDR41	Parade Float	per permit	T&M			
FDR42	Pyrotechnical Special Effects	per permit	T&M		1.25 hr	
FDR43	Temporary Membrane Structures,	per permit	T&M		1.25 hr	
	<b>Permit Inspections</b>					
	<b>Installation permits</b>					
FDI15	Dry Chemical System	each	T&M		1.25 hr	
FDI16	Wet Chemical / Hood Ext System	each	T&M		1 hr	
FDI17	Paint Spray booth	each	T&M		1 hr	
FDI18	Propane Tank	each	T&M		1.25 hr	
FDI19	Aboveground Flammable liquid	per site	T&M		1.5 hr	

FDI20	Underground Flammable liquid tank	per site	T&M		1.5 hr	
FDI21	Complete fuel dispensing system	per site	T&M		1.5 hr	
FDI22	Smoke control UFC Article 81	each	T&M		1.5 hr	
FDI23	Smoke control IBC Chapter 9	each	T&M		1.5 hr	
FDI24	Medical Gas Alarms	each	T&M		1.25 hr	
FDI25	Medical Gas Alarms Level 1	per system	T&M		1.25 hr	
FDI26	Medical Gas Alarms Level 2 Dental	per system	T&M		1.25 hr	
FDI27	Medical Gas Alarms Level 3 Dental	per system	T&M		1.25 hr	
	<b>Annual Permits</b>					
FDI28	Dry Cleaning Plant	per permit	T&M		1.5 hr	
FDI29	Hot Work Operations	per permit	T&M		1 hr	
FDI30	Liquid Gas - Store, Use, Handle	per permit	T&M		1 hr	
FDI31	Lumber Yard	per permit	T&M		2.0 hr	
FDI32	Places of Assembly	per permit	T&M		1 hr	
FDI33	Repair Garages	per permit	T&M		1.25 hr	
FDI34	Tire Storage	per permit	T&M	Y	1.25 hr	
FDI35	<b>Hazardous Materials Storage /</b>	per permit	T&M		\$123.00 +	
	<b>Activity Permits</b>					
FDI36	Bowling Pin / Alley Refinishing	per permit	T&M		\$98.00	
FDI37	Candles and Open Flames in	per permit	T&M		\$98.00	
FDI38	Carnivals and Fairs	per permit	T&M		\$98.00	
FDI39	Fireworks - Display	per permit	T&M		\$98.00	
FDI40	Fireworks - Retail Stands	per permit	\$15.00	Set by Ordinance 261		
FDI41	Parade Float	per permit	T&M		1 hr	
FDI42	Pyrotechnical Special Effects	per permit	T&M		1 hr	
FDI43	Temporary Membrane Structures,	per permit	T&M		1 hr	
	<b>Pre Occupancy Commercial</b>					
FDI44	Up to 1,999 sq ft	per clearance	T&M		1 hr	
FDI45	2,000 to 4,999 sq ft	per clearance	T&M		1.25 hr	
FDI46	5,000 to 9,999 sq ft	per clearance	T&M		1.5 hr	
FDI47	10,000 sq ft and up	per clearance	T&M		2.0 hr	
	<b>Pre Occupancy Residential</b>					
	Prior to issuance of a fire safety					
FDI48	Single family Dwelling	per clearance	T&M	Y	1 hr	
FDI49	Apartments	per clearance	T&M	Y	1 hr + \$10.00	
	<b>State Mandated Inspections (H&amp;S)</b>					
FDI50	Residential Child Care Facility - Pre	Per clearance	25 or less		Set by H&S	
FDI51	Residential Care Facility for the	Per clearance	25 or less		Set by H&S	
FDI52	Community Care Facilities	Per clearance	25 or less		Set by H&S	
FDI53	Large Family Day Care	Per clearance	Actual cost		regulated by	
	<b>Hospital</b>					
FDI54	0 - 99 beds		T&M		1.5 hrs	
FDI55	100 - 249 beds		T&M		2.5 hrs	
FDI56	250 + beds		T&M		3.5 hrs	
	<b>Other Fire Fees</b>					
FDI57	Hydrant / Underground fire service	per system	T&M		1 hr	

FDI58	False Alarms - more than 2 per year	per incident	\$116.00	Y		
FDI59	Negligence fire response		\$173.00	Y		
FDI60	Late payment for false alarm and					Same as Utility Late
FDI61	30 - 59 days past due	per invoice	\$50.00	Y		
FDI62	60 - 89 days past due	per invoice	\$100.00	Y		
FDI63	90+ days past due	per invoice	\$150.00	Y		
FDI64	Each additional 30 days past due	per invoice	\$50.00	Y		
FDI65	Weed Abatement Enforcement Per	per hour	T&M		1.25 hr	
FDI66	Weed abatement contractual	per lot	T&M			
FDI67	Code enforcement after first	per hour	T&M		1 hr	
FDI68	Code Enforcement contractual		T&M			
FDI69	Outside Special Fire Plan Examiner		T&M	Y		
	<b>Copy of Report Requests</b>					
FD4	Photos (Digital), first 4	Per Issuance	\$10.00	Y		
FD5	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00	Y		
FD6	Audio, Video Tape / CD	per item	T&M	Y		
	Certified Report	Per Issuance	\$5.00 for first			
FD11						
FDI69	Inspections not listed - 1 hour	per hour	T&M		1 hr	
FDI70	Re - Inspection fee - 1 hour	per hour	T&M		1 hr	
FDR44	Plan Review not listed - 1 hour	per hour	T&M		1 hr	
FDR45	Administrative charge for excessive	per	T&M		1 hr	
FDI71	Inspection outside of regular	per hour	T&M		1 1/2 times	
	<b>Equipment Rates</b>					
	<b>Apparatus:</b>					
FD8	Truck	per hour	\$150.00	Y		
FD9	Engine	per hour	\$100.00	Y		
FD10	Staff Vehicle	per hour	\$50.00	Y		
FD12	Other Equipment	Contract	per contract	Y		



## **UPDATED FIRE DEPARTMENT FEE SCHEDULE 7-1-2023**

	City Of Colusa	
	Fire Department	
	Fee Schedule 2023-2024 - PLAN REVIEWS & INSPECTIONS	
	Plan Reviews & Inspections Include initial plan review, one (1) resubmittal, and standard field inspections. Excessive resubmittal/reinspections may be billed at the established hourly rate (1 Hour Minimum)	
<u>Number</u>		<u>Fee</u>
<b>FD1</b>	<b>Contracted or Outsourced Services</b>	
1.1	cost)	\$230.00
<b>FD2</b>	<b>Fire Sprinkler System - NFPA 13</b>	
2.1	Base Fee - 1st 25 heads	\$345.00
2.2	Base Fee + Each Additional (or Portion of) 25 Heads	\$115.00
<b>FD3</b>	<b>Fire Pump</b>	
3.1	Fire Pump (per pump)	\$172.00
<b>FD4</b>	<b>Modification to Sprinkler System - NFPA 13</b>	
4.1	Base Fee - 1st 25 heads	\$230.00
4.2	Base Fee + Each Additional (or Portion of) 25 Heads	\$115.00
<b>FD5</b>	<b>Residential Sprinkler System</b>	
5.1	Subdivision Model / Production Homes - 13-D (Per Unit)	\$345.00
5.2	Single Family home Base Fee	\$345.00
5.3	Residential Sprinkler System - 13R (per complex) + per unit Inspection Fee	\$920.00
5.4	Inspection Fee - 13R (per unit)	\$115.00
<b>FD6</b>	<b>Fire Alarm System</b>	
6.1	New Fire Alarm Systems < 50 Devices	\$230.00
6.2	New Fire Alarm systems > 50 Devices	\$345.00
6.3	TI Fire Alarm System	\$172.00
6.4	Dedicated Function Fire Alarm System (sprinkler monitoring, elevator recall, ect.)	\$172.00
<b>FD7</b>	<b>Underground</b>	
7.1	1 - 4 Hydrant/Riser	\$345.00
7.2	5 > Hydrant/Riser	\$920.00
<b>FD8</b>	<b>Special Systems</b>	
8.1	Refrigeration System	\$172.00
8.2	Spray Booth	\$172.00
8.3	Solar Photovoltaic Systems (Comercial)	\$172.00
8.4	Solar Photovoltaic Systems (Residential)	\$172.00
8.5	Solar Photovoltaic Systems (Ground/Independent Structure)	\$172.00
8.6	Extinguishing System or Equal (clean agent/industrial dry chemical system)	\$172.00
<b>FD9</b>	<b>Hood &amp; Duct System (per system)</b>	
9.1	1-11 Flow Points	\$230.00
9.2	Each Additional 11 Flow points	\$115.00
<b>FD10</b>	<b>Tanks / HazMat</b>	
10.1	HazMat Tank Installation/Removal	\$230.00
10.2	Propane Tank Installation/Removal	\$230.00
	City Of Colusa	

[illegible]

City of Colusa					
Code Enforcement					
Fee Schedule FY 2023-24					
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Notes
CE1	1st Infraction Code Enforcement	Incident	\$ 100.00	Y	Set by Ord
CE2	2nd Infraction Code Enforcement	Incident	\$ 200.00	Y	Set by Ord
CE3	3rd Infraction Code Enforcement	Incident/subseque	\$ 500.00	Y	Set by Ord
FA3c	Backside of a two-sided copy	Per back side	\$ 0.10		
	Liens placed on property due to Code Enforcement use Finance & Admin Fees FA13				

City of Colusa						
Building Department						
Fee Schedule FY 2023-24						
Fee #	Fee Name	Unit	Building Fee Amount	Proposed Building Fee Amount	Application Fee required	Proposed Application Fee required
<b><u>COMMERCIAL</u></b>						
BD0	<b>Commercial New or Addition</b> 200 sq. ft. of affected area.	Per Issuance	Fee 451	\$ 600.00	\$ 47.00	\$ 60.00
	each additional sq. ft. includes all elect/plumb/mech.	Per Issuance	.90 per ft.	1.2 per ft.		
	<b>Commercial Re-model</b> 200 sq. ft. of affected area.	Per Issuance	\$ 283.00	\$ 354.00	\$ 47.00	\$ 60.00
	each additional sq. ft. includes all elect/plumb/mech.	Per Issuance	\$ 0.50	\$ 0.68	\$ 44.75	\$ 60.00
	<b>All Commercial Projects require a CASP Inspection before C of O</b>	Per Issuance	T & M	T & M	YES	YES
	<b>Commercial Demolition or Occupancy Permit - Plot Plan &amp; Floor Plan Check Fees</b> (applies after the 2nd correction or special		\$ 270.00	\$ 338.00	\$ 47.00	\$ 60.00
BD10	*Residential (after 2nd check)					
BD11	*Commercial (after 2nd check)					
<b><u>RESIDENTIAL</u></b>						
	<b>Residential New Construction or Addition</b> 200 sq. ft. affected area.	Per Issuance	\$ 283.00	\$ 354.00	\$ 47.00	\$ 60.00
	each additional sq. ft. includes all elect/plumb/mech.	Per Issuance	1.13 per ft.	1.38 per ft.		
	<b>Residential Re-model</b> 200 sq.ft. of affected area		\$ 283.00	\$ 283.00	\$ 47.00	\$ 60.00
	each additional sq. ft. includes all elect/plumb/mech.		\$ 0.30	\$ 0.38		
	CASP Inspection is not required for Residential					
BD4	<b>Residential Demolition or Occupancy Permit - Plot Plan &amp; Floor</b>		\$ 170.00	\$ 213.00	\$ 47.00	\$ 60.00
<b><u>MISC. PERMITS AND FEES</u></b>						
	Building Permit Application Fee				47	\$ 60.00
	Permit Extension Fee				\$ 47.00	\$ 60.00
BD2	Electrical Service Change-out		\$ 68.00	\$ 85.00	\$ 47.00	\$ 60.00
BD3	Electric Power Generator		\$ 173.00	\$ 216.00	\$ 47.00	\$ 60.00
BD5	Water Heater/Fire Place Insert Change-out		\$ 68.00	\$ 85.00	\$ 47.00	\$ 60.00
BD6	<b>Residential &amp; Commercial Solar Permit -check below for the updated fee</b>		\$ -	\$ -		included
	Detached Garage/Accessory Building/Storage/Carport under 250 sq. ft.		\$ 173.00	\$ 216.00	\$ 47.00	\$ 60.00
BD7	each additional sq. ft. includes all elect/plumb/mech.		.20 per ft.	.27 per ft.		
BD8	HVAC New Install or Change-out		\$ 100.00	\$ 125.00	\$ 47.00	\$ 60.00
BD 13	Water or Sewer Line Replacement - plot plan required		\$ 68.00	\$ 85.00	\$ 47.00	\$ 60.00
	New Patio, Porch Covers or Decks (electrical add \$65 to Bldg Fee)		\$ 173.00	\$ 216.00	\$ 47.00	\$ 60.00
BD 14	Patio Covers or Deck repairs (like for like)		\$ 173.00	\$ 216.00	\$ 47.00	\$ 60.00
BD 18	All Re-Roof/ overlays Permit (no alterations included)		\$ 231.00	\$ 231.00	\$ 47.00	\$ 60.00
BD 19	Retro-Windows/Doors		\$ 183.00	\$ 183.00	\$ 47.00	\$ 60.00
	Stucco or siding (more than 200 sq. ft. of area)		\$ 103.00	\$ 128.00	\$ 47.00	\$ 60.00
BD 15	Sign Permit includes Electrical		\$ 68.00	\$ 85.00	\$ 47.00	\$ 60.00
BD 16	Block wall fence--(3 inspections)		\$ 173.00	\$ 216.00	\$ 47.00	\$ 60.00
BD 17	including plan check, based on commercial Plan Check for these unit is foundation only, all other done HCD/State		\$ 745.00	\$ 931.00	\$ 47.00	\$ 60.00
	In-ground Pool/Spas/Hot Tubs includes electric/Plumb/Mech. - requires		\$ 388.00	\$ 485.00	\$ 47.00	\$ 60.00
BD20	Above ground/portable Pools/Spas/Hot Tubs includes Electric - requires a pre-site inspection for gas or electrical lines		\$ 173.00	\$ 216.00	\$ 47.00	\$ 60.00
BD21	General Plan Management Fee	application		4%		
<b>Permit Fee Limits for PV</b>						
BD6	<b>Residential</b>		<b>Commercial</b>			
	15 kW or less	\$450	50 kW or less	\$1000		
	More than 15 kW	\$500 + \$15 per kW above 15 kW	50 kW – 250 kW	\$1000 + \$7 per kW above 50 kW		
			More than 250 kW	\$2400 + \$5 per kW above 250 kW		

Permit Fee Limits for Solar Thermal						
Residential		Commercial				
10 kW <sub>th</sub> or less	\$450	30 kW <sub>th</sub> or less	\$1000			
More than 10 kW <sub>th</sub>	\$450 + \$15 per kW <sub>th</sub> above 10 kW <sub>th</sub>	30 kW <sub>th</sub> – 260 kW <sub>th</sub>	\$1000 + \$7 per kW <sub>th</sub> above 30 kW <sub>th</sub>			
		More than 260 kW <sub>th</sub>	\$2610 + \$5 per kW <sub>th</sub> above 260 kW <sub>th</sub>			

Plan Check Fee is 65% of Building Fee, take at application	Plan Check Fee is 65% of Building Fee, take at application	Notes
\$ 344.00	\$390.00	
	YES	
\$ 200.00	\$240.00	
	YES	
	YES	Occupancy, This Inspection is contracted
	NO	
	T&M	
	T&M	
\$ 221.00	\$230.00	
	YES	
\$ 221.00	\$ 184.00	
	YES	
	NO	
	NO	
\$ 132.00	\$141.00	
	NO	
	included	
\$ 132.00	\$141.00	
	YES	
	NO	
	NO	
\$ 132.00	\$141.00	
	NO	
	NO	
	NO	
	NO	
\$ 44.00	\$55.00	
\$ 132.00	\$141.00	
\$ 296.00	\$315.00	
NO	NO	
		of Building Permit Fee

City of Colusa				
Finance and Administration Department				
Fee Schedule FY 2023-24				
Fee #	Fee Name	Unit	Fee Amount	Deposit
FA1	Business License Application Fee	Per Issuance	\$50.00	
FA2	Business License Renewal Fee	Per Issuance	\$40.00	
FA3	Copying Expense Black and White 8 1/2 x 11	Per page	\$0.25	
FA3b	Copying Expense Black and White other sizes	Per page	\$0.50	
FA3c	Backside of a two-sided copy	Per back side	\$0.10	
FA4	Copying Expense Color	Per page	\$1.00	
FA5	Public Records Request	Per page	\$0.25	
FA5a	Notary	Per issuance	\$15.00	
FA6	Photos (Digital), first 4	Per Issuance	\$10.00	
FA7	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00	
FA8	Rental for City Hall Conference Room	Per Day	\$50.00	
FA9	Rental for City Hall Hallway	Per Day	\$25.00	
FA10	Rental for City Hall Council Chambers	Per Day	\$35.00	
FA11	Rental for City Hall Auditorium	Per Day	\$75.00	
FA12	Bad Check Fee (NSF)	Per Occurance	\$50.00	
FA13	Property Lien Filing Fees		T&M	
FA14	Special Events Permits	Per Event	\$0	may be required
FA15	Film Permit	Per Permit	\$0	may be required
FD6	Audio, Video Tape / CD reproduction	per item	\$5.00/CD	
	Marquee Sign		\$50.00/week	
	Cannabis Regulatory Annual Permit Renewal		\$2,000	\$3,500
	Replacement or reissue of City issued check		\$40	
	Business License Application Fee - Semi Annual	July-Dec/Jan-Jun	\$50	
	Business License Application Fee - Monthly	Monthly	\$50	
	Business License Application Fee - Daily	Daily	\$25	

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City of Colusa					
Water and Sewer Utilities					
Fee Schedule FY 2023-24					
Fee #	Fee Name	Unit	Fee Amount	addition to Fee	Notes
WS1	New Account Fee (water/sewer)	Per Acct	\$50.00		
WS2	Delinquent Account Fee	Per month	outstanding balance		
FA3c	Backside of a two-sided copy	Per back	\$0.10		
	<b>WATER</b>				
W1	hydrant meter permit	Per meter	\$30/month plus usage & \$500 deposit		
W4	new service: tap, pipe and meter	Per meter	1" - \$1600 -		
W5	meter inspection	Per meter	\$100 per Meter	Y	
	<b>PENALTY</b>				
WS5	bypass of meter/valve	Per meter	\$100 Fee plus	Y	
W6	shutoff list (2 trips for empl.)	Per meter	\$50.00 Turn on fee	Y	
	<b>SEWER</b>				
S1	grease trap inspection annual fee	Per trap	\$100/inspection	Y	
S2	sewer encroachment permit	Per permit	\$100/inspection	Y	

City of Colusa						
Parks and Recreation						
Fee Schedule FY 2023-24						
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes	
FA3c	Backside of a two-sided copy	Per back side	\$0.10			
	Scout Cabin Rental	Per day	\$300	\$200.00 deposit		
PR10	Pool Facility Rental	Per hr	\$75			
PR11	City Life Guard Fee (Required for Pool	Per hr minimum 2	\$50/hr			
PR12	Reserve Picnic Area - Sankey, Will S Green.	Per half day	\$50 half day			
PR13	Reserve Picnic Area - Memorial & Bandstand	Per Day	\$80			
PR13	Reserve Pavillion in Davison Park	Per Day	\$100			
PR15	Swimming Pool - One time	Per session	\$2			
PR16	Swimming Pool - Family Pass (5 people)	Per season	\$300			
PR17	Swimming Pool - Day Care Season Pass	Per season	\$350			
PR18	Swim Team - Pool Rental (after 5:00 pm)	Per season	\$750			
PR20	Use of City Parks by Non-Colusa Sports	Per 4 hours	\$60			
	Boat Launch Minimum Fine \$50.00 and not to					
	All classes are charged on a break even basis					
	Swimming Pool - Single Person Pool Pass	Per season	\$75.00			
	Swimming Pool - Free Swim Day Event	Per Day, 2x	\$300			
	NPO Fee: Scout Cabin Rental	Per day	150	\$200 deposit		
	NPO Fee: Reserve Picnic Area - Sankey, Will	Per half day	\$25			
	NPO Fee: Reserve Picnic Area - Memorial &	Per Day	\$40			
	NPO Fee: Reserve Pavillion in Davison Park	Per Day	\$50			
	NPO is a non profit organization there in no					

City of Colusa				
State Park Fees				
Fee Schedule FY 2023-24				
Fee #	Fee Name	Unit	Fee Amount	Notes
SP1	Numbered Campsite 1,2,4,11,12,13,&14	Per Night	\$25	
	Numbered Campsite 6,7,8,&9	Per Night	\$35	
	Number Campsite 5&10	Per Night	\$45	
SP2	Enroute Camping	Per Night	\$15	
SP3	Sr. Citizen Overnight Discount	Per Night	\$2	
SP4	Additional Motor Vehicle	Per Night	\$6	
SP5	Boat Launch w/Camping	Per Night	\$7	
SP6	Group Camp	Per Night	\$135	
SP7	Boat Launch & Parking	Per Day	\$13	
SP8	Day Parking	Per Day	\$6	
SP9	Sr. Citizen Day use Discount	Per Day	\$1	
SP10	RV Dump	Per Day	\$6	
SP11	Group Camp area day only	Per Day	\$6 per car	plus \$25
	City of Colusa Boat Launch Yearly Season		\$100	
	State Park Fees are determined by State			

City of Colusa						
Planning Fees						
Fee Schedule FY 2023-24						
The City is trying move forward using a flat fee, this will be looked at each year to ensue that we are covering our costs						
Fee #	Fee Name	Unit	Fee Amount	Deposit	Estimated	Notes
PL 1	Pre-Application Meeting	Per application	T&M	1	1	\$150.00
PL 2	Abandonment / Vacation request	Per application	T&M	1	4	\$600.00
PL 3	Appeal Fee (Planning Commission	Per application	T&M	1	8	\$1,200.00
PL 4	Appeal Fee other than Applicant	Per application	T&M	1	10	\$1,500.00
FA3c	Backside of a two-sided copy	Per back side	\$ 0.10			\$0.10
PL 5	Annexation (Including LAFCo)	Per application	T&M	1	65	\$9,750.00
PL 6	Architectural Review	Per application	T&M	1	15	\$2,250.00
PL 7	Certificate of Compliance	Per application	T&M	1	4	\$600.00
PL 8	Certificate of Merger	Per application	T&M	1	20	\$3,000.00
PL 9	Conditional Use Permit, Minor	Per application	\$325		3.25	\$325.00
PL 10	Conditional Use Permit, Major	Per application	\$750		7.5	\$750.00
PL 11	Design Review each	Per application	T&M	1	15	\$2,250.00
PL 12	Designation of Historical or	Per application	T&M	1	30	\$4,500.00
PL 13	Development	Per application	T&M	1	20	\$3,000.00
PL 14	Development Agreement—Annual	Per application	T&M	1	15	\$2,250.00
PL 15	Development	Per application	T&M	1		\$3,000.00
PL 16	Extension of Time for Approved	Per application	T&M	1		\$900.00
PL 17	Extension of Time for Approved	Per application	T&M	1	6	\$900.00
PL 18	Final Map	Per application	T&M	1	25	\$3,750.00
PL 19	Flood Plain Development Permit	Per application	T&M	1	20	\$3,000.00
PL 20	Flood Plain Development Variance	Per application	T&M	1	10	\$1,500.00
PL 21	Flood Plain Development Appeal	Per application	T&M	1	10	\$1,500.00
PL 22	General Plan Amendment	Per application	T&M	1	60	\$9,000.00
PL 23	Grading Permit Application	Per application	T&M	1	4	\$600.00
PL 24	Lot Line Adjustment	Per application	\$ 400.00	1	8	\$1,200.00
PL 25	Modification Approved Plan,	Per application	T&M	1	6	\$900.00
PL 26	Modification or Rehearing	Per application	T&M	1	10	\$1,500.00
PL 27	Parcel Map	Per application	\$1,000		10	\$2,500.00
PL 28	Record of Survey	Per application	T&M	1	4	\$600.00
PL 29	Reversion to Acreage	Per application	T&M	1	20	\$3,000.00
PL 30	Site Plan Review—SF Residential,	Per application	T&M	1	20	\$3,000.00
PL 31	Site Plan Review—SF Residential,	Per application	T&M	1	25	\$3,750.00
PL 32	Site Plan Review—MF Residential	Per application	T&M	1	20	\$3,000.00
PL 33	Site Plan	Per application	T&M	1	30	\$4,500.00
PL 34	Sign Permit, Minor	Per application	\$50	1	0.5	\$50.00
PL 35	Sign Permit, Major	Per application	T&M	1	20	\$3,000.00
PL 36	Tentative Parcel Map w/Variance	Per application	T&M	1	20	\$3,000.00
PL 37	Tentative Subdivision Map	Per application	T&M	1	40	\$6,000.00
PL 38	Tentative Subdivision Map	Per application	T&M	1	40	\$6,000.00
PL 39	Variance/Exception to Standards	Per application	\$750		7.5	\$750.00
PL 40	Vesting Tentative Subdivision Map	Per application	T&M	1	40	\$6,000.00
PL 41	Written Verification of Zoning	Per application	T&M	1	0.75	\$112.50
PL 42	Zoning (Prezoning)	Per application	T&M	1	20	\$3,000.00
PL 43	Zoning Text Change	Per application	T&M	1	20	\$3,000.00
PL 44	Zoning Map Change	Per application	T&M	1	20	\$3,000.00
PL 45	Zone Change—PD Preliminary	Per application	T&M	1	40	\$6,000.00
PL 46	Zone Change—PD Major	Per application	T&M	1	20	\$3,000.00
PL 47	Zone Change—PD Minor	Per application	T&M	1	10	\$1,500.00
<b>ENVIRONMENTAL REVIEW</b>						
PL 48	County Clerk Filing Fee		\$50.00	1		This is a County fee so
PL 49	Environmental Impact Report (City	Per application	T&M	1	80	\$12,000.00
PL 50	Environmental Impact Report	Per application	Per Contract	Payment schedule:		Subject to additional.
PL 51	Fish & Game Code §711.4		2,406.75	1		
PL 52	Fish & Game Code §711.4 w/EIR		3,343.25	1		
PL 53	Initial Study/Negative Declaration	Per application	T&M	1	30	\$4,500.00

PL 54	Initial Study/Negative Declaration	Per application	Per Contract	Payment schedule:		Subject to additional.
PL 55	Negative Declaration	Per application	T&M		10	\$1,500.00
PL 56	Initial Study/Mitigated Negative	Per application	T&M		60	\$9,000.00
PL 57	Initial Study/Mitigated Negative		Per Contract	Payment schedule:		Subject to additional.
PL 58	Notice of Determination	Per application	T&M		2	\$300.00
PL 59	Notice of Categorical Exemption	Per application	T&M		2	\$300.00
PL 60	Other Planning Permits,	Per incident	T&M			\$500.00
	<b><u>OTHER</u></b>					
PL 63	General Plan Management Fee	Per application	4%			
PL 64	Annexation Admin Fee	Per acre /	\$50/acre			
PL65	Public Convenience/Necessity Fee		\$325		3.25	

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City of Colusa					
Public Works Department					
Fee Schedule FY 2023-24					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes
PW1	Banner Hanging Fee	Per Banner	\$100.00 put		Includes both up up
PW2	sidewalk replacement		\$25 plus T&M	foot	
PW3	curb/gutter replacement		\$25 plus T&M	foot	
PW4	city tree trimming	Service			As funds are
PW5	planting city trees	Hour	\$25 plus T&M		tree not included
PW6	memorial benches	Per Bench	\$25 plus T&M		bench not included
PW7	street closure events/traffic control		\$25		includes signage
PW8	green waste pile pick-up	Per pick-up vis	25.00 per/yard,		
PW9	sand bags		Not for Sale		Non-Emergency only, Weather induced flooding excluded
PW10	city barricades/cones		\$3/day for	Refundable	Only for City
PW11	city equipment rental		NO RENTAL AVAILABLE		
PW12	Encroachment Permits		\$100/permit -	2 inspections	

City of Colusa					
Engineering Fees					
Fee Schedule FY 2023-24					
Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation *	Notes
EN 1	Parcel Map (1 – 4 lots)	Per Occurance	T&M	\$1,500.00	
EN 2	Subdivision (5 – 25 lots)	Per Occurance	T&M	\$2,000.00	
EN 3	Subdivision (25 – 100 lots)	Per Occurance	T&M	\$2,500.00	
EN 4	Subdivision (100+ lots, each additional 100 lots)	Per Occurance	T&M	\$500.00	
FA3c	Backside of a two-sided copy	Per back side	0.1		
EN 5	Improvement Plan Check (\$0-50,000)	Per Occurance	T&M	\$500.00	
EN 6	Improvement Plan Check (\$50,001-100,000)	Per Occurance	T&M	\$2,800.00	
EN 7	Improvement Plan Check (\$100,001-200,000)	Per Occurance	T&M	\$6,300.00	
EN 8	Improvement Plan Check (\$200,001-500,000)	Per Occurance	T&M	\$13,800.00	
EN 9	Improvement Plan Check (\$500,001-1,000,000)	Per Occurance	T&M	\$23,800.00	
EN 10	Improvement Plan Check (\$1,000,001-2,000,000)	Per Occurance	T&M	\$43,800.00	
EN 11	Improvement Plan Check (\$2,000,001-3,000,000)	Per Occurance	T&M	\$63,800.00	
EN 12	Improvement Plan Check (\$3,000,001-4,000,000)	Per Occurance	T&M	\$83,800.00	
EN 13	Improvement Plan Check (\$4,000,001-5,000,000)	Per Occurance	T&M	\$103,000.00	
EN 14	Improvement Plan Check (\$5,000,001+)	Per Occurance	T&M	0.02 * Valuation	
EN 15	Improvement Inspection (\$0-50,000)	Per Occurance	T&M	\$1,000.00	
EN 16	Improvement Inspection (\$50,001-100,000)	Per Occurance	T&M	\$5,700.00	
EN 17	Improvement Inspection (\$100,001-200,000)	Per Occurance	T&M	\$13,500.00	
EN 18	Improvement Inspection (\$200,001-500,000)	Per Occurance	T&M	\$32,300.00	
EN 19	Improvement Inspection (\$500,001-1,000,000)	Per Occurance	T&M	\$56,100.00	
EN 20	Improvement Inspection (\$1,000,001-2,000,000)	Per Occurance	T&M	\$96,100.00	
EN 21	Improvement Inspection (\$2,000,001-3,000,000)	Per Occurance	T&M	\$128,600.00	
EN 22	Improvement Inspection (\$3,000,001-4,000,000)	Per Occurance	T&M	\$158,600.00	
EN 23	Improvement Inspection (\$4,000,001-5,000,000)	Per Occurance	T&M	\$188,600.00	
EN 24	Improvement Inspection (\$5,000,001+)	Per Occurance	T&M	0.04 * Valuation	
EN 25	Grading Plan Check (1-50 cubic yards)	Per Occurance	T&M	\$610.00	
EN 26	Grading Plan Check (51-100 cubic yards)	Per Occurance	T&M	\$660.00	
EN 27	Grading Plan Check (101-1,000 cubic yards)	Per Occurance	T&M	\$700.00	
EN 28	Grading Plan Check (1,001-10,000 cubic yards)	Per Occurance	T&M	\$850.00	
EN 29	Grading Plan Check (10,001+ cubic yards, each 10,000)	Per Occurance	T&M	\$150.00	
EN 30	Grading Inspection (1-50 cubic yards)	Per Occurance	T&M	\$350.00	
EN 31	Grading Inspection (51-100 cubic yards)	Per Occurance	T&M	\$400.00	
EN 32	Grading Inspection (101-1,000 cubic yards)	Per Occurance	T&M	\$450.00	
EN 33	Grading Inspection (1,001-10,000 cubic yards)	Per Occurance	T&M	\$500.00	
EN 34	Grading Inspection (10,001+ cubic yards, each 10,000)	Per Occurance	T&M	\$110.00	
EN 35	Lot Line Adjustment (by Deed)	Per Occurance	\$800		
EN 36	Site Plan Review	Per Occurance	T&M	\$250.00	
EN 37	Engineering Support for Planning Applications	Per Occurance	T&M	\$250.00	
EN 38	Other charges not itemized	Per Occurance	T&M	\$250.00	
PW13	General Plan Management Fee	Per application	4%		Accounting to keep
* Minimum deposits are required prior to commencement of work. Additional funds may be required to be added to the deposit if the deposit balance is less than the initial estimated deposit fees, as determined by the City. Deposits are calculated on a per project basis based upon anticipated work.					



User Fee Determination Cost Analysis Worksheet									
<b>Fee Schedule FY 2023-24</b>									
User Fee Description		Fund	Account Number		Department/ Division			Date	
					Last Reviewed 4-15-2014				
<b>Description of Service, Demand, Subsidy and Other Comments:</b>									
Fee Backside (Per back s 0.1									
<b>Personnel Costs</b>									
Position		Rates				Hours by Position Per Unit	Total Labor Cost Per Unit of Service		
		Straight Time Labor	Fringe Benefits	Total Direct Labor Costs	Dept. or Div O/H			Total Burdened Labor Cost/ Hr.	
		Total Burdened Personnel Costs per Unit of Service							
		Total Burdened Personnel Costs per Unit of Service							
<b>Material &amp; Rental Costs</b>		Total Burdened Personnel Costs per Unit of Service							
Description						Cost Each	Quantity	Unit Cost	
		Total Material & Rental Costs per Unit of Service							
<b>Other Costs (Equipment, Building Usage, Consultants)</b>									
Description					Cost Each	Quantity	Unit Cost		
					Total Other Costs per Unit of Service				
<b>Fee Comparison Data</b>									
City		Fee per Unit	More or (Less) than Lake Elsinore Fee		Total Service Direct Costs				
					City-Wide General &				
			Dollars	Percentage	Administrative Rate @				
					15.00%				
					Total Service Costs/ Unit				
					Recommended Fee				
					Recommended Fund Subsidy				
					Current Fee Amount				
					Fee Increase/ (Decrease)				

Costs for: Enter Program Name					
Program Dates: From _____ to _____					
Fee Schedule FY 2023-24					
Item		Quantity	Unit	Cost	Total
Facility Rental Costs					
Umpires			per game		
Scorekeepers			per game		
LifeGuards			per hour		
FA3c	Backside of a two-sided copy	Per back si	0.1		
Instructor(s)			per pupil or class		
Rec Aides			per hour		
Advertising			per class		
Electricity/Lights			per hour		
Supplies:					
	Balls		each		
	Nets		each		
	Gypsum		per xlb bag		
	Paint		per class		
	Tie Downs		each		
	Red Rock		per xlb bag		
	Scorebooks		each		
	Binders		each		
	Paper/Pencils/Office Supplies		per class		
	Light Bulbs		each		
	Base		each		
	Base Plugs		each		
	Team Shirts		each		
	Championship Shirts		each		
	Restroom Supplies		per class		
	Other Supplies		per class		
Sub Total					Sum
Administrative Overhead*			5% of class costs		
TOTAL Expenses					Sum
Number of Participants			team or individual		
In City Fees			team or individual		
Out of City Fees			team or individual		
Other Revenue			explain		
TOTAL REVENUE					Total Revenue
NET					
* Includes Finance, Administration, and Rec Supervisor costs					

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