

STAFF REPORT

DATE: June 20, 2023

TO: Mayor and Members of the City Council

FROM: Jesse Cain, City Manager

AGENDA ITEM:

Fiscal Year 2023-24 Comprehensive Fee Schedule Public Hearing

Recommendation: Adopt a Resolution approving Fiscal Year 2022-23 Comprehensive Fee Schedule changes and additions

BACKGROUND ANALYSIS:

In 2009, a study was completed by Maximus to determine and set users fees to recover costs for City services and regulatory activities. The city department heads and staff review the fees schedule each year to ensure that we recover the City costs. The city is required to hold a public hearing prior to the implementation of any changes or addition made to the fee schedule. If approved, all changes will go into effect July 1^{st,} 2023, unless otherwise stipulated. All changes are highlighted in yellow.

BUDGET IMPACT:

Cost recovery for provided services.

STAFF RECOMMENDATION:

Approve Resolution 23-Adopt Preliminary Comprehensive Fee Schedule