



28 August 2025

Jesse Cain
City Manager
425 Webster Street
Colusa, Ca 95932

RE: 2026 Rate Increase Package Effective January 1, 2026

Dear Mr. Cain:

Please accept this letter and supporting documents as our written request for a rate increase per the Franchise Agreement.

The rate adjustment formulas consist of three components; the base rate component increased 1.54%, the fuel component decreased -11.29%, and the disposal component increased 0.72%. The supporting schedules show how the increase to the individual rate component is applied to current rate.

The residential rate adjustment formula results in an average 0.62% increase, which equates to a \$0.29 increase per month for a 32-gallon service, \$0.30 increase per month for a 64-gallon service, and a \$0.31 increase per month for 96-gallon service. On average, commercial rates will increase 0.63% above the current rates.

The new rates will become effective January 1, 2026.

Sincerely,


Marci Walton (Aug 28, 2025 18:35:14 CDT)

Marci Walton
General Manager

Cc: Scott Pardini
Wayne Moeller

Franchise Agreement

between

The City of Colusa

and

Recology Butte Colusa Counties

EXHIBIT A - Monthly Service Billing Rates

Effective January 1, 2026 through December 31, 2026

Residential	
Size	Rate
32 gallon	\$ 46.17
64 gallon	48.52
96 gallon	50.78

Temporary Bin Rental: 7 Days	
Size	Rate
3 cu yd	\$ 77.17
6 cu yd	\$ 131.23

Commercial					
Size	Frequency				
	1 x	2 x	3 x	4 x	5 x
96 gallon	\$ 50.78				
2 cu yd	138.49	\$ 276.93	\$ 415.43	\$ 553.93	\$ 692.33
3 cu yd	207.73	415.44	623.21	830.86	1,038.57
4 cu yd	276.97	554.01	830.93	1,107.96	1,384.93
6 cu yd	415.44	830.86	1,246.37	1,661.77	2,077.24
8 cu yd	553.97	1,107.89	1,661.83	2,215.62	2,769.72

Recology Butte Colusa Counties

City of Colusa

Monthly Service Billing Rates

Effective January 1, 2026 through December 31, 2026

Source: "Exhibit B - Components ..." of Agreement Dated 2 December 2008

Rates & Components: January 1, 2025 - December 31, 2025						
Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount					FFee 10.000%	
Residential						
32 Gallon	\$ 15.12	\$ 1.94	\$ 24.24	\$ 41.30	\$ 4.59	\$ 45.88
64 Gallon	15.90	2.08	25.42	43.40	4.82	48.22
96 Gallon	16.64	2.19	26.59	45.42	5.05	50.47
Commercial						
96 Gallon - 1 x per week	\$ 16.64	\$ 2.19	\$ 26.59	\$ 45.42	\$ 5.05	\$ 50.47
2 Yard Bin - 1 x per week	45.41	5.88	72.56	123.85	13.76	137.61
3 Yard Bin - 1 x per week	68.07	8.83	108.89	185.79	20.64	206.43
4 Yard Bin - 1 x per week	90.75	11.72	145.23	247.70	27.52	275.22
4 Yard Comp - 1 x per week	95.59	12.34	152.92	260.85	28.98	289.83
6 Yard Bin - 1 x per week	136.15	17.60	217.81	371.56	41.28	412.84
8 Yard Bin - 1 x per week	181.54	23.49	290.41	495.44	55.05	550.49
2 Yard Bin - 2 x per week	90.75	11.72	145.20	247.67	27.52	275.19
3 Yard Bin - 2 x per week	136.15	17.60	217.81	371.56	41.28	412.84
4 Yard Bin - 2 x per week	181.54	23.49	290.45	495.48	55.05	550.53
4 Yard Comp - 2 x per week	191.17	24.70	305.80	521.67	57.96	579.63
6 Yard Bin - 2 x per week	272.27	35.20	435.61	743.08	82.57	825.64
8 Yard Bin - 2 x per week	363.06	46.94	580.85	990.85	110.10	1,100.94
2 Yard Bin - 3 x per week	136.15	17.60	217.80	371.55	41.28	412.83
3 Yard Bin - 3 x per week	204.24	26.44	326.70	557.38	61.93	619.31
4 Yard Bin - 3 x per week	272.27	35.20	435.67	743.14	82.57	825.71
4 Yard Comp - 3 x per week	286.74	37.01	458.72	782.47	86.94	869.41
6 Yard Bin - 3 x per week	408.47	52.80	653.43	1,114.70	123.86	1,238.55
8 Yard Bin - 3 x per week	544.60	70.42	871.24	1,486.26	165.14	1,651.39
2 Yard Bin - 4 x per week	181.54	23.49	290.38	495.41	55.05	550.45
3 Yard Bin - 4 x per week	272.27	35.20	435.61	743.08	82.57	825.64
4 Yard Bin - 4 x per week	363.06	46.94	580.90	990.90	110.10	1,101.00
4 Yard Comp - 4 x per week	382.34	49.37	611.61	1,043.32	115.92	1,159.24
6 Yard Bin - 4 x per week	544.60	70.42	871.19	1,486.21	165.14	1,651.34
8 Yard Bin - 4 x per week	726.14	93.86	1,161.54	1,981.54	220.17	2,201.71
2 Yard Bin - 5 x per week	226.89	29.31	362.99	619.19	68.80	687.98
3 Yard Bin - 5 x per week	340.37	44.00	544.48	928.85	103.21	1,032.06
4 Yard Bin - 5 x per week	453.84	58.66	726.11	1,238.61	137.62	1,376.23
4 Yard Comp - 5 x per week	477.90	61.73	764.53	1,304.16	144.91	1,449.07
6 Yard Bin - 5 x per week	680.74	88.02	1,089.03	1,857.79	206.42	2,064.21
8 Yard Bin - 5 x per week	907.67	117.35	1,452.08	2,477.10	275.23	2,752.33
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 25.27	\$ 3.28	\$ 40.47	\$ 69.02	\$ 7.67	\$ 76.69
6 Yard Bin	42.98	5.56	68.83	117.37	13.04	130.41

Recology Butte Colusa Counties
City of Colusa
Monthly Service Billing Rates
Effective January 1, 2026 thro
Source: "Exhibit B - Componen

Rates & Components Effective January 1, 2026 - December 31, 2026						
Service Description	MSW Disposal	Fuel	Other Operating	Sub Total	Franchise Fee	TOTAL RATE
Adjustment Description Amount	Gate 0.720%	Fuel Index -11.290%	CPI Index 1.540%		FFee 10.000%	
Residential						
32 Gallon	\$ 15.23	\$ 1.72	\$ 24.61	\$ 41.56	\$ 4.62	\$ 46.17
64 Gallon	16.01	1.85	25.81	43.67	4.85	48.52
96 Gallon	16.76	1.94	27.00	45.70	5.08	50.78
Commercial						
96 Gallon - 1 x per week	\$ 16.76	\$ 1.94	\$ 27.00	\$ 45.70	\$ 5.08	\$ 50.78
2 Yard Bin - 1 x per week	45.74	5.22	73.68	124.64	13.85	138.49
3 Yard Bin - 1 x per week	68.56	7.83	110.57	186.96	20.77	207.73
4 Yard Bin - 1 x per week	91.40	10.40	147.47	249.27	27.70	276.97
4 Yard Comp - 1 x per week	96.28	10.95	155.27	262.50	29.17	291.67
6 Yard Bin - 1 x per week	137.13	15.61	221.16	373.90	41.54	415.44
8 Yard Bin - 1 x per week	182.85	20.84	294.88	498.57	55.40	553.97
2 Yard Bin - 2 x per week	91.40	10.40	147.44	249.24	27.69	276.93
3 Yard Bin - 2 x per week	137.13	15.61	221.16	373.90	41.54	415.44
4 Yard Bin - 2 x per week	182.85	20.84	294.92	498.61	55.40	554.01
4 Yard Comp - 2 x per week	192.55	21.91	310.51	524.97	58.33	583.30
6 Yard Bin - 2 x per week	274.23	31.23	442.32	747.78	83.09	830.86
8 Yard Bin - 2 x per week	365.67	41.64	589.80	997.11	110.79	1,107.89
2 Yard Bin - 3 x per week	137.13	15.61	221.15	373.89	41.54	415.43
3 Yard Bin - 3 x per week	205.71	23.45	331.73	560.89	62.32	623.21
4 Yard Bin - 3 x per week	274.23	31.23	442.38	747.84	83.09	830.93
4 Yard Comp - 3 x per week	288.80	32.83	465.78	787.41	87.49	874.90
6 Yard Bin - 3 x per week	411.41	46.84	663.49	1,121.74	124.64	1,246.37
8 Yard Bin - 3 x per week	548.52	62.47	884.66	1,495.65	166.19	1,661.83
2 Yard Bin - 4 x per week	182.85	20.84	294.85	498.54	55.39	553.93
3 Yard Bin - 4 x per week	274.23	31.23	442.32	747.78	83.09	830.86
4 Yard Bin - 4 x per week	365.67	41.64	589.85	997.16	110.80	1,107.96
4 Yard Comp - 4 x per week	385.09	43.80	621.03	1,049.92	116.66	1,166.58
6 Yard Bin - 4 x per week	548.52	62.47	884.61	1,495.60	166.18	1,661.77
8 Yard Bin - 4 x per week	731.37	83.26	1,179.43	1,994.06	221.56	2,215.62
2 Yard Bin - 5 x per week	228.52	26.00	368.58	623.10	69.24	692.33
3 Yard Bin - 5 x per week	342.82	39.03	552.86	934.71	103.86	1,038.57
4 Yard Bin - 5 x per week	457.11	52.04	737.29	1,246.44	138.49	1,384.93
4 Yard Comp - 5 x per week	481.34	54.76	776.30	1,312.40	145.82	1,458.22
6 Yard Bin - 5 x per week	685.64	78.08	1,105.80	1,869.52	207.72	2,077.24
8 Yard Bin - 5 x per week	914.21	104.10	1,474.44	2,492.75	276.97	2,769.72
Temporary Bin Rental - 7 days						
3 Yard Bin	\$ 25.45	\$ 2.91	\$ 41.09	\$ 69.45	\$ 7.72	\$ 77.17
6 Yard Bin	43.29	4.93	69.89	118.11	13.12	131.23

Recology Butte Colusa Counties

City of Colusa

Transfer Station

Rate Component Adjustment Calculation

Effective January 1, 2026 through December 31, 2026

Source: Norcal System & Maxwell Transfer Station

Fee Description	Price
Operating Fee - Base Price	\$ 44.44
Transfer Station Upgrades	4.74
Disposal Component	49.15
County Fees	14.00
Other	0.00
Total Rate	\$ 112.33
Prior Year Rate	111.53
Increase / (Decrease)	\$0.80
% Increase / -Decrease	0.717%
% Increase / -Decrease rounded to 4 decimal places	0.720%

Recology Butte Colusa Counties

City of Colusa

Fuel Adjustment Calculation

Effective January 1, 2026 through December 31, 2026

Source: EIA California Monthly Retail On-Highway Diesel Prices

Month	Average Price (in Cents per Gallon)
July 2024	4.901
August 2024	4.758
September 2024	4.733
October 2024	4.714
November 2024	4.667
December 2024	4.606
January 2025	4.734
February 2025	4.825
March 2025	4.795
April 2025	4.780
May 2025	4.783
June 2025	4.809
Average Price (Cents per Gallon)	4.759
Fuel Price Basis (prior year per Agreement)	5.364
Fuel Price Differential	(0.605)
% Differential	-11.286%
Rounded to 4 decimal places	-11.290%

Recology Butte Colusa Counties

City of Colusa

Cost of Living (CPI) Adjustment Calculation

Effective January 1, 2026 through December 31, 2026

Adjustment Basis:
Consumer Price Indexes
Pacific Cities & U.S. City Average
June
All Items Indexes
All Urban Consumers (CPI-U)
San Francisco - Oakland - Hayward

Calculation		
Index	June 2025	356.4600
Index	June 2024	351.0640
Change in Index		5.3960
% Change in Index		1.537%
Rounded to	4 decimal places	1.540%

2026 City of Colusa Rate Application - Submitted 8.28.25

Final Audit Report

2025-08-28

Created:	2025-08-28
By:	Nikki Burke (NBurke@recology.com)
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Agreement completed.

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