



City of Colusa *Public Works Department*

DATE: July 19, 2022
TO: Mayor Reische and Members of the City Council
FROM: Public Works Department through Office of City Manager

AGENDA ITEM:

Hold public hearing to approving engineer's reports, confirming diagram maps, and order the levy on parcels for FY 2022-23 for the City of Colusa Parks, Trees & Pool Improvement District.

REQUESTED ACTION:

1. Conduct public hearing.
2. Adopt Resolution 22-__ A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF COLUSA TO LEVY AND COLLECT ASSESSMENTS FOR FISCAL YEAR 2022-23 FOR THE CITY OF COLUSA PARKS, TREES AND POOL IMPROVEMENT DISTRICT

BACKGROUND:

The City of Colusa Parks, Trees & Pool Improvement District was created in 1996 to provide funding for the improvements, maintenance and servicing of swimming pools, landscaping, tennis courts, sprinkler systems, park grounds, park facilities, landscape corridors, publicly owned trees, street frontages, running tracks, turf areas and other recreational facilities in the City. The 1996 approved assessment rate per Single Family Equivalent (SFE) unit is \$36.00 without provisional annual CPI adjustments. A Resolution was previously adopted which was the intent to collect and levy along with the engineers report.

BUDGET IMPACT:

The City of Colusa Parks, Trees & Pool Improvement District projected revenues are estimated to be \$86,832 and expenditures for FY 2022-23 are \$294,868. The excess expenditures of \$208,036 will be covered by the City of Colusa General Fund. Please Note: as of the date of this staff report the County assessors office was in process of providing information related to this assessment district, so these numbers are likely to change, but not more than 10%.

ATTACHMENTS:

Resolution 22-__