



City of Colusa California

STAFF REPORT

DATE: May 7th, 2024
TO: Mayor and Members of the City Council
FROM: Ishrat Aziz-Khan, through Jesse Cain, City Manager

AGENDA ITEM:

Consideration of updated information on the American Relief Program Act (ARPA)/ State and Local Fiscal Recovery Funds (SLFRR) expenditures.

Recommendation:

To inform the council and residents about the ARPA/SLFRF status report.

BACKGROUND ANALYSIS:

American Rescue Plan Act – State and Local Fiscal Recovery Funds (ARPA-SLFRF)
ARPA Coronavirus Local Fiscal Recovery Funds are being provided by the U.S. Department of Treasury (Treasury) to help local governments recover from the Coronavirus pandemic.

- The City of Colusa received \$1,449,678 under ARPA/SLFRF from the federal government through the state.
- The council approved a spending plan on May 19th, 2023 allocating the amount to various projects.
- The City of Colusa Fire Department purchased gear, Safety equipment, software, radios, pagers, and equipment repair for \$315,145.05. The \$22,168.73 was used towards the BLS purchase in fiscal year 2021-22.
- The Police Department purchased four vehicles, radios, and mobile radios and network (server) upgrades by spending \$301,347.41.
- The Sake Grant to support nonprofits used \$13,500 in the fiscal year 2023-24 and planning to use the remaining in the fiscal year 2024-25.
- The Public Works used \$45,778.26 to purchase a truck and is planning to use the remaining allocated in upcoming years.
- The City used \$145,938.34 for premium pay, sick leave payment during COVID-19, and the City phone system. The city is planning to use 15k towards council members' electronic supplies, which will be presented in the fiscal year 2024-25 budget.
- The City also spent \$15,392.19 on a Placer AI subscription out of the ARPA fund.
- The remaining \$612,576.75 is allocated to several other programs. Please see the attached council-approved plan.

BUDGET IMPACT:

There is no impact on the general fund and the money will be spent out of ARPA/SLFRF.

STAFF RECOMMENDATION:

None – The staff will bring the updates and Recommendations in upcoming budget.

ATTACHMENT:

Summary of ARPA Spending

Council approved ARPA budget