



City Park Improvements

Revitalizing CD Semple Park
Proposal

Parks, Recreation, & Tree Commission
2024

Background

In May of 2023, the City Council approved an allocation of \$100,00 to our Parks from the American Rescue Plan Act (ARPA). In April of the same year, the PRT Commissioners created a list of requested park improvements, ranging from drinking fountains to playgrounds.

In an effort to accomplish as many improvements as possible, the City applied for two Clean California Grants, and we are pleased to announce that we were awarded one. This grant will significantly contribute to our park upgrades, covering the costs of updating/replacing drinking fountains, bathrooms, trash and recycle bins, adding historical signage, and organizing community cleanup events.

With the above award, PRT refocused its priority of ARPA funds to create an inclusive playground at CD Semple Park. In February 2024, Sadie Ash, presented two options for new inclusive playgrounds were sent to PRT Commissioners. At the April 2024 meeting, PRT provided a list to city staff for specific changes and additions to the playground.

You will find the proposed wants and needs in this proposal, with an anticipated budget. Several options are presented so further discussion and direction can be determined.

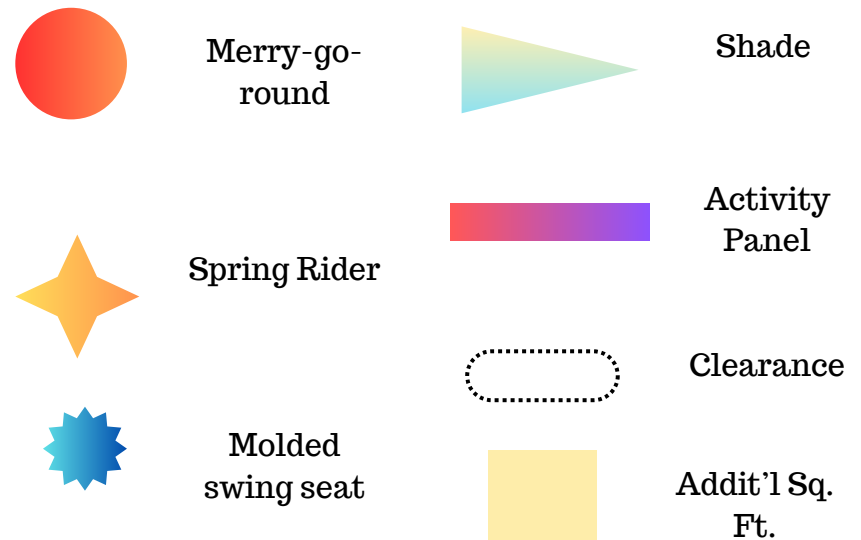
In this proposal:

This proposal contains multiple options, of different configurations, to accomplish the listed request of PRT. The goal is to revitalize the playground at CD Semple park into an inclusive playground that serves children of all abilities.

PRT Requested Items/Improvements

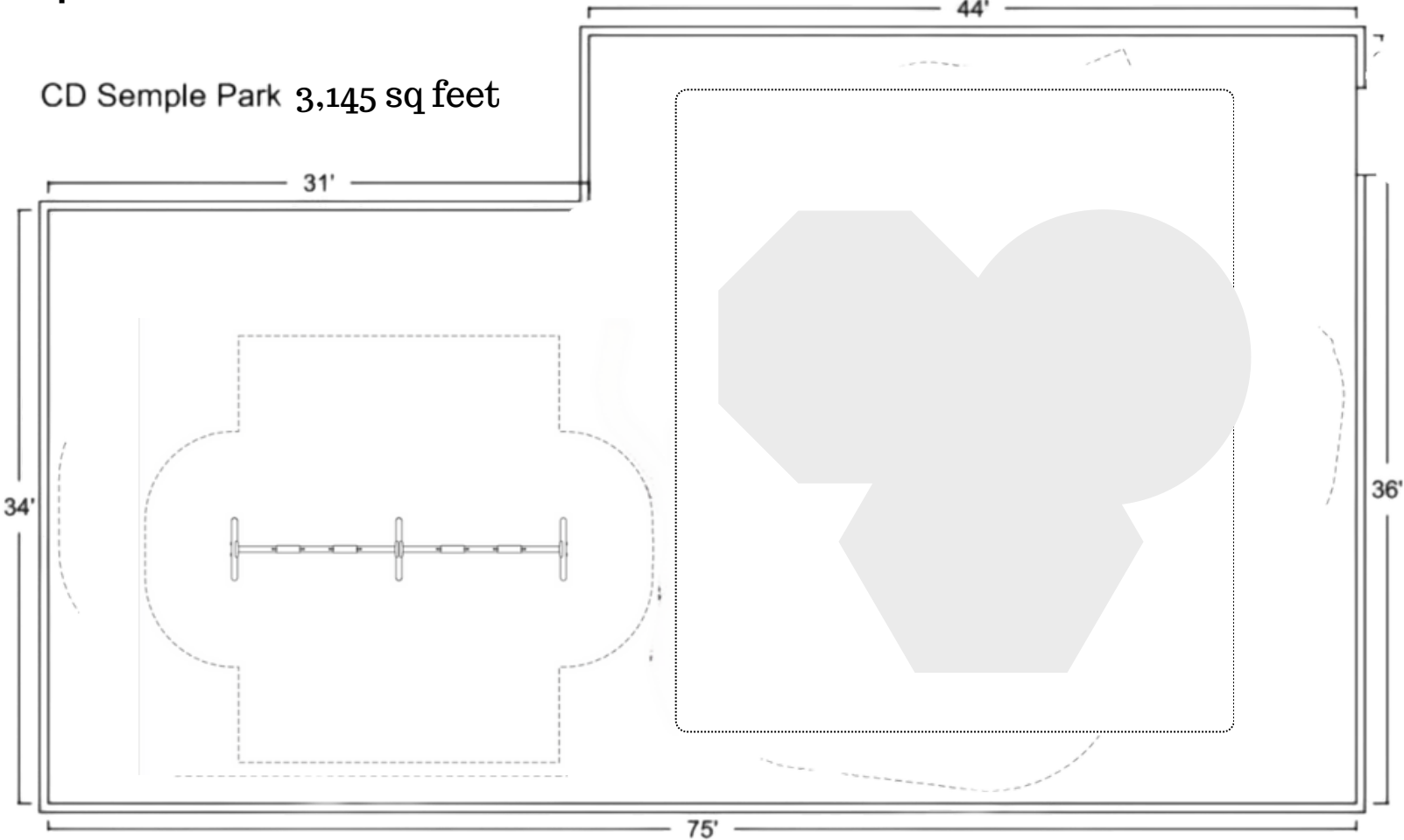
- Add shade to playground
- Add Pour in Place for better access
- Addition of Inclusive Merry-go-round
- Addition of Spring Riders
- Swap 2 of 4 swings with Molded ADA seats
- Extend playground foot print out to east by 25'
- Addition of activity panels
- Addition of a fence with ingress and egress gates

Key:



CD Semple Park, now

CD Semple Park 3,145 sq feet

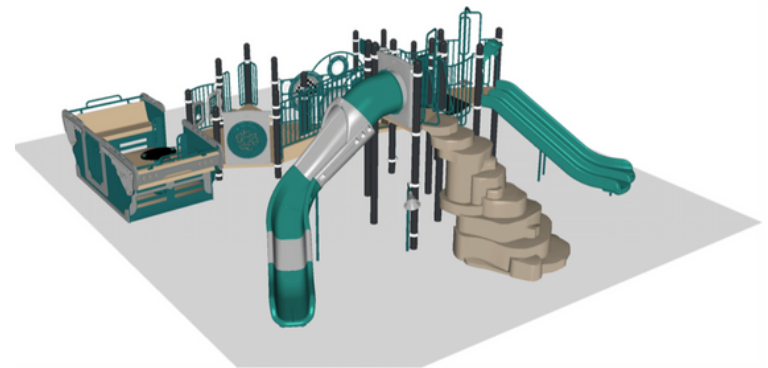
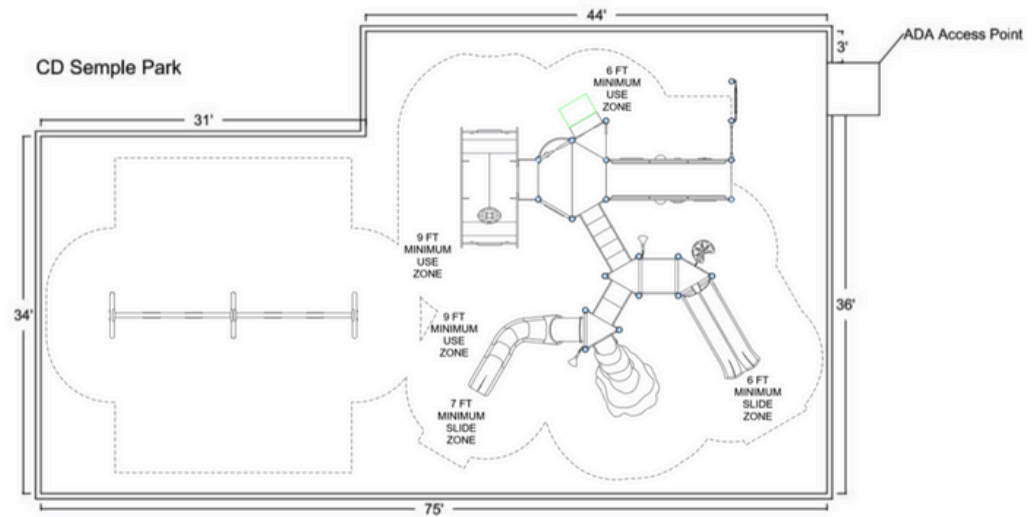


Budget by Option:

CD Semple Park Playground 2024/2025								
	<i>Option</i>	Park Planet #1	Park Planet #2	KYA #1 & 2	PRT Plan #1	PRT Plan #2	PRT PLAN #3	PRT PLAN #4
	<i>Sq Ft</i>	3,145	3,145	3,145	3,486	3,548	3,145	3,145
Equipment set		\$ 92,000.00	\$ 111,650.00	\$ 243,222.82				
(2) inclusive swings					\$ 6,000.00	\$ 6,000.00	6,000	6,000
(1) merry-go-round					\$ 9,500.00	\$ 9,500.00		
(2) riders					\$ 2,000.00	\$ 2,000.00	2,000	2,000
shade structure		\$ 15,000.00	\$ 15,000.00		\$ 15,000.00	\$ 15,000.00	15,000	15,000
(4) activity panels						\$ 12,000.00		
Equipment Ttl		\$ 107,000.00	\$ 126,650.00	\$ 243,222.82	\$ 32,500.00	\$ 44,500.00	\$ 23,000.00	\$ 23,000.00
est tax		\$ 8,827.50	\$ 10,448.63		\$ 2,681.25	\$ 3,671.25	\$ 1,897.50	\$ 1,897.50
shipping		\$ 2,000.00	\$ 3,000.00		\$ 2,000.00	\$ 2,000.00	\$ 2,001.00	\$ 2,001.00
Instalation		\$ 48,150.00	\$ 56,992.50	\$ 55,900.00	\$ 14,625.00	\$ 20,025.00	\$ 10,350.00	\$ 10,350.00
PIP (Pour in Place)		\$ 88,060.00	\$ 88,060.00	\$ 82,703.00	\$ 97,608.00	\$ 99,344.00	\$ 88,060.00	\$ -
4" sub base		\$ 31,450.00	\$ 31,450.00		\$ 34,860.00	\$ 35,480.00	\$ 31,450.00	\$ -
Fencing around playground		0	0		\$ 80,000.00	\$ 85,000.00	0	0
Build out of extra square footage		0	0		\$ 10,000.00	\$ 15,000.00	0	0
PROJECTED TTL		\$ 285,487.50	\$ 316,601.13	\$ 381,825.82	\$ 274,274.25	\$ 305,020.25	\$ 156,758.50	\$ 37,248.50
<i>Labor/consturtion/etc</i>		\$ 48,150.00	\$ 56,992.50	\$ 55,900.00	\$ 104,625.00	\$ 120,025.00	\$ 10,350.00	\$ 10,350.00
<i>Equipment Only</i>		\$ 117,827.50	\$ 140,098.63	\$ 243,222.82	\$ 37,181.25	\$ 50,171.25	\$ 26,898.50	\$ 26,898.50
<i>Pour in Place Only</i>		\$ 119,510.00	\$ 119,510.00	\$ 82,703.00	\$ 132,468.00	\$ 134,824.00	\$ 119,510.00	\$ -

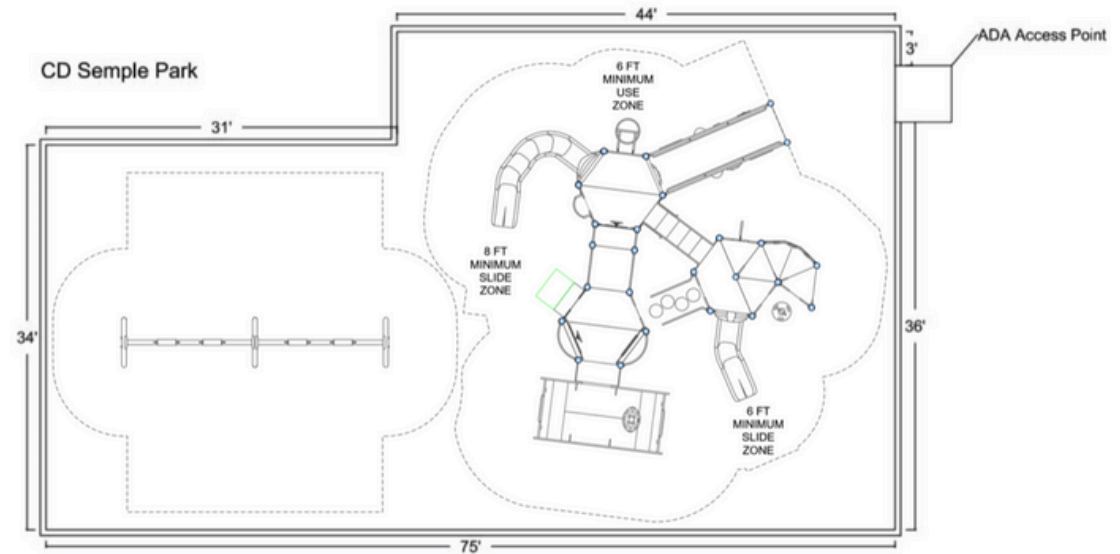
Park Planet #1

- Pour in Place (PIP) approx. 3,145 sq feet
- Fully inclusive structure
- Glider instead of merry go round
- activity panels are built in
- Would need to add shade structure
- Would need to add 2 molded swings (not reflected in budget)



Park Planet #2

- Pour in Place (PIP) approx. 3,145 sq feet
- Fully inclusive structure
- Glider instead of merry go round
- activity panels are built in
- Would need to add shade structure
- Would need to add 2 molded swings (not reflected in budget)



C.D. SEMPLE PARK - OPTION 2
SW VIEW

R5
FOR KIDS
AGES
5-12



C.D. SEMPLE PARK - OPTION 2
SW VIEW

R5
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AGES
5-12

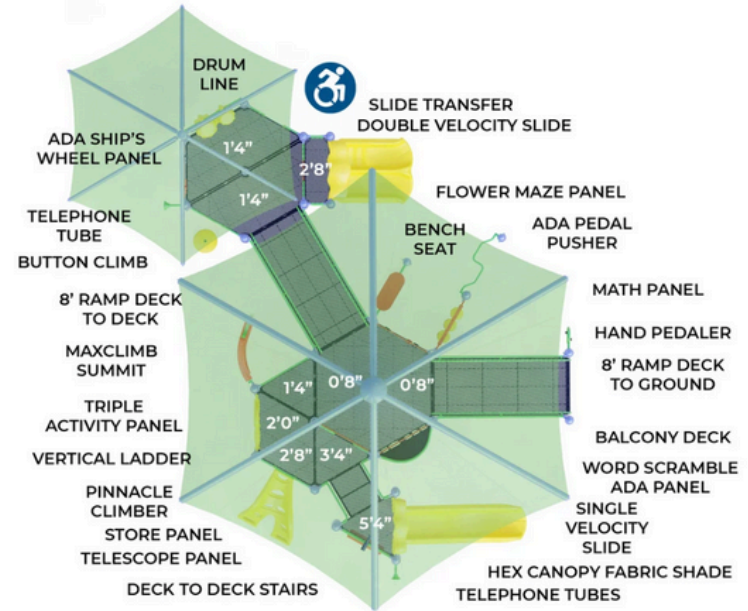


KYA #1 & 2 & 3

- Removal of existing playground structure
- Supply and install new playground structure with 2 (ea) built in hex canopy fabric shade, Sun River included in price.
 - Option of Indigo Run canopy, subtract \$18K
 - Option of Juniper with no shade cover, subtract \$102K
- Includes 4 swings (seats and chains.)



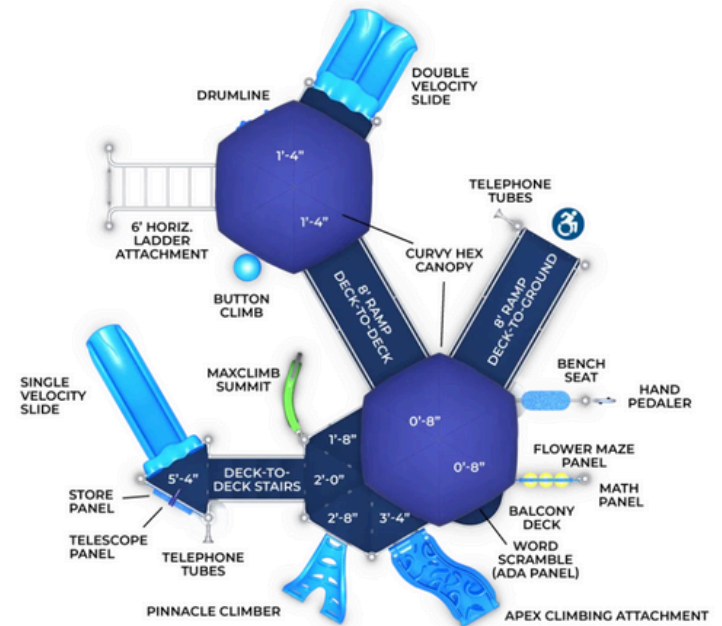
Sun River



KYA #1 & 2 & 3

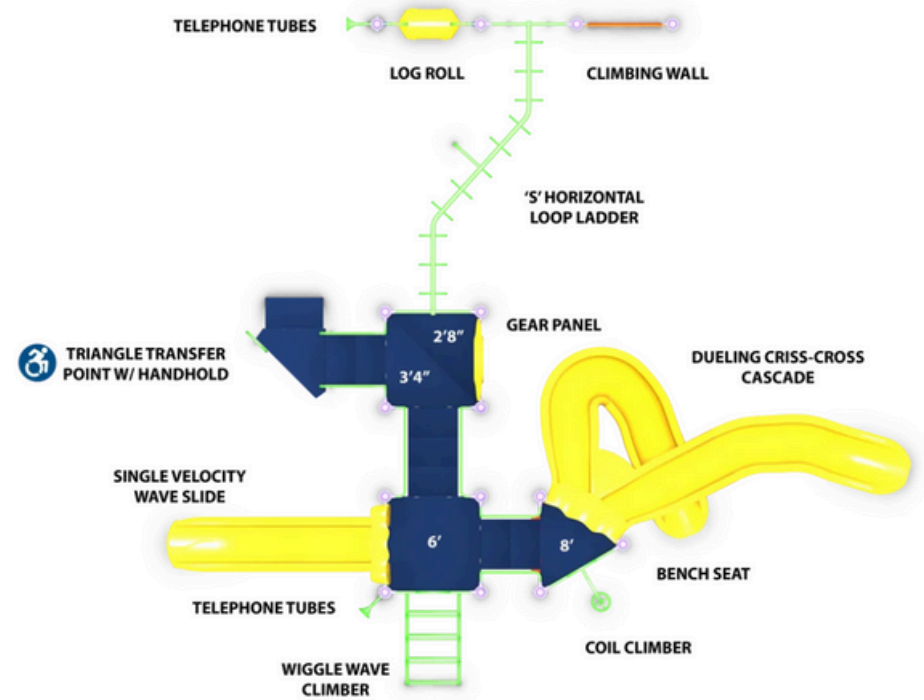
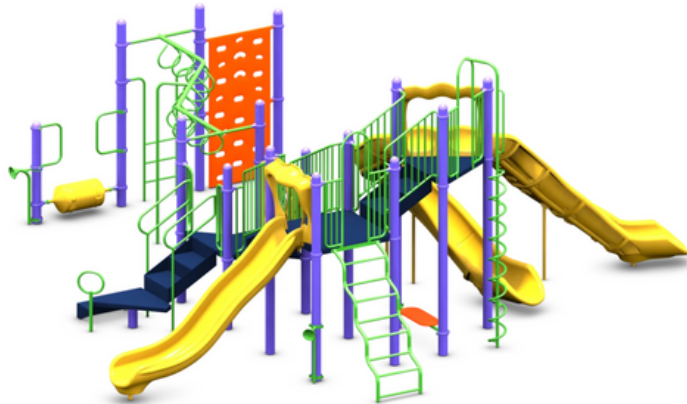


Indigo Run



KYA #1 & 2 & 3

Juniper



PRT Inspiration Images



Scope/Budget Image

Shade Sails



IN STOCK

Farm Truck Spring Rid

SLR
landscape
structures®
Facebook Instagram Twitter YouTube



Q View

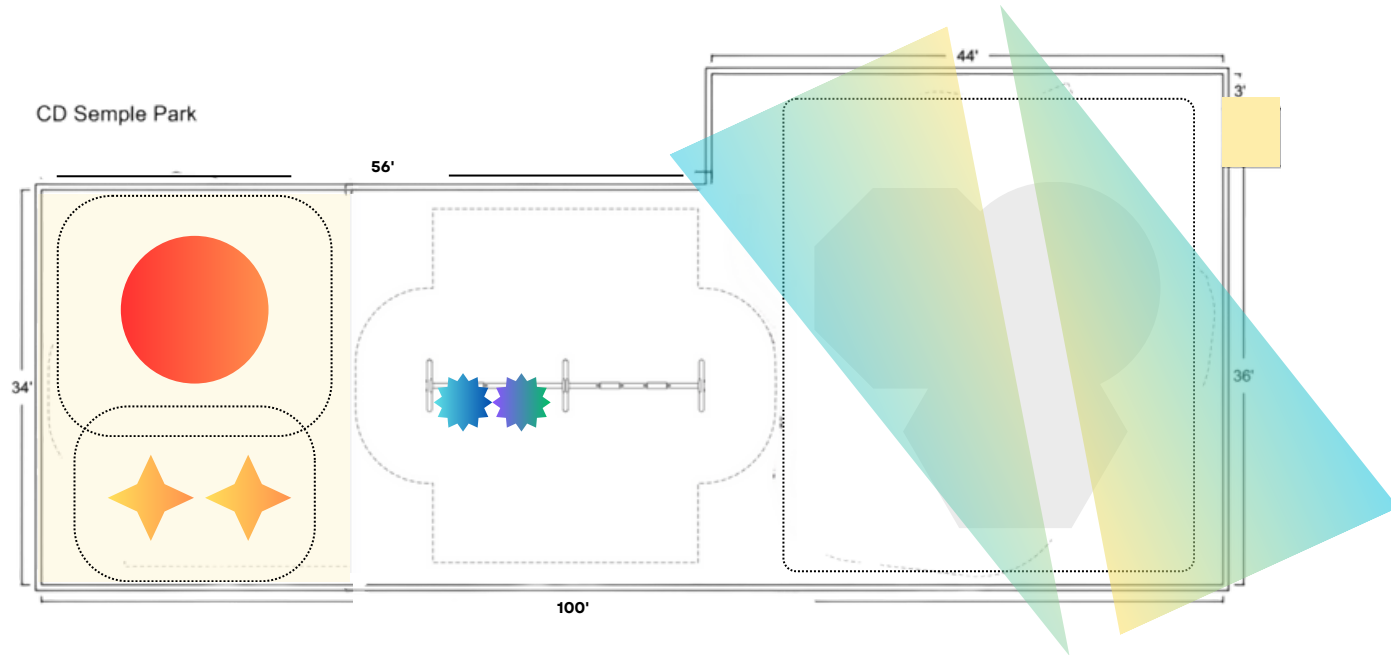


Poured in place playground surface



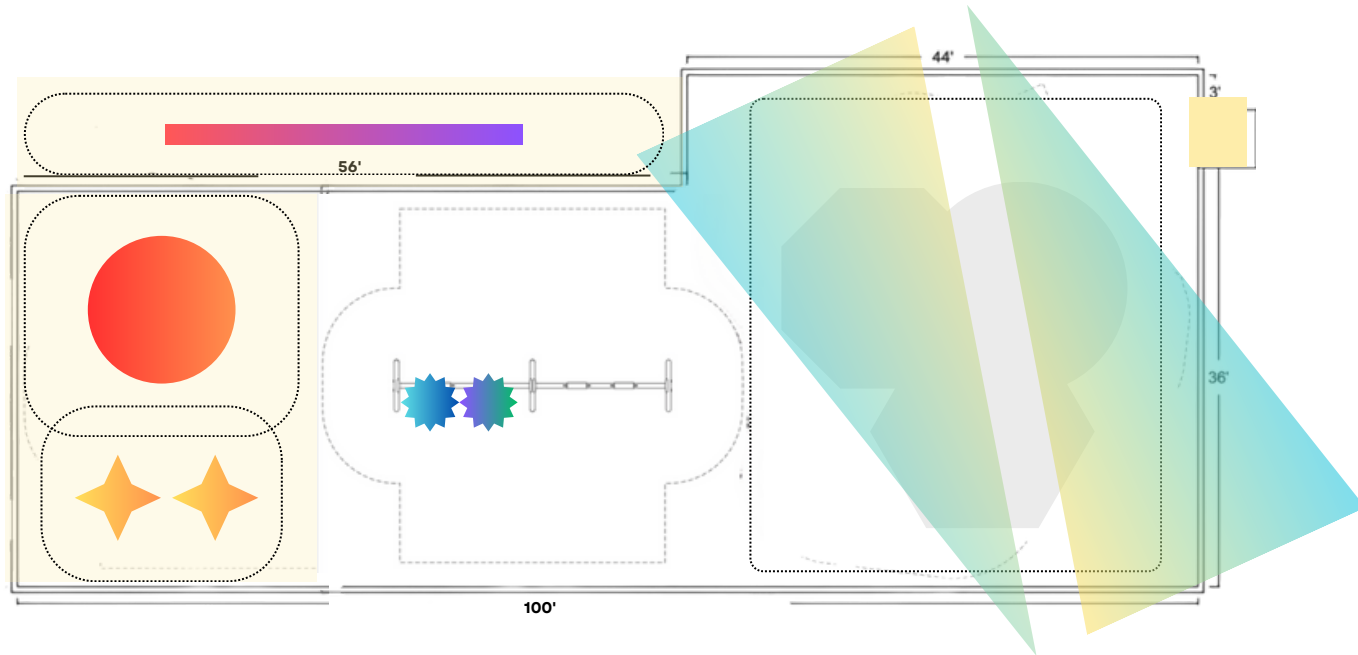
PRT Requested Improvements #1

- Extend out to east, adding 850 sq feet \$40K
- Pour in Place (PIP) approx. 3,486 sq feet \$32 per s/f = \$112K
- add shade sails to cover main playground fixture - \$30K
- replace 2 of 4 swings with molded seats with harness \$3K each
- add inclusive Merri-go-round - \$10K
- add “riders” - \$4K each
- Fence along playground line - \$80K



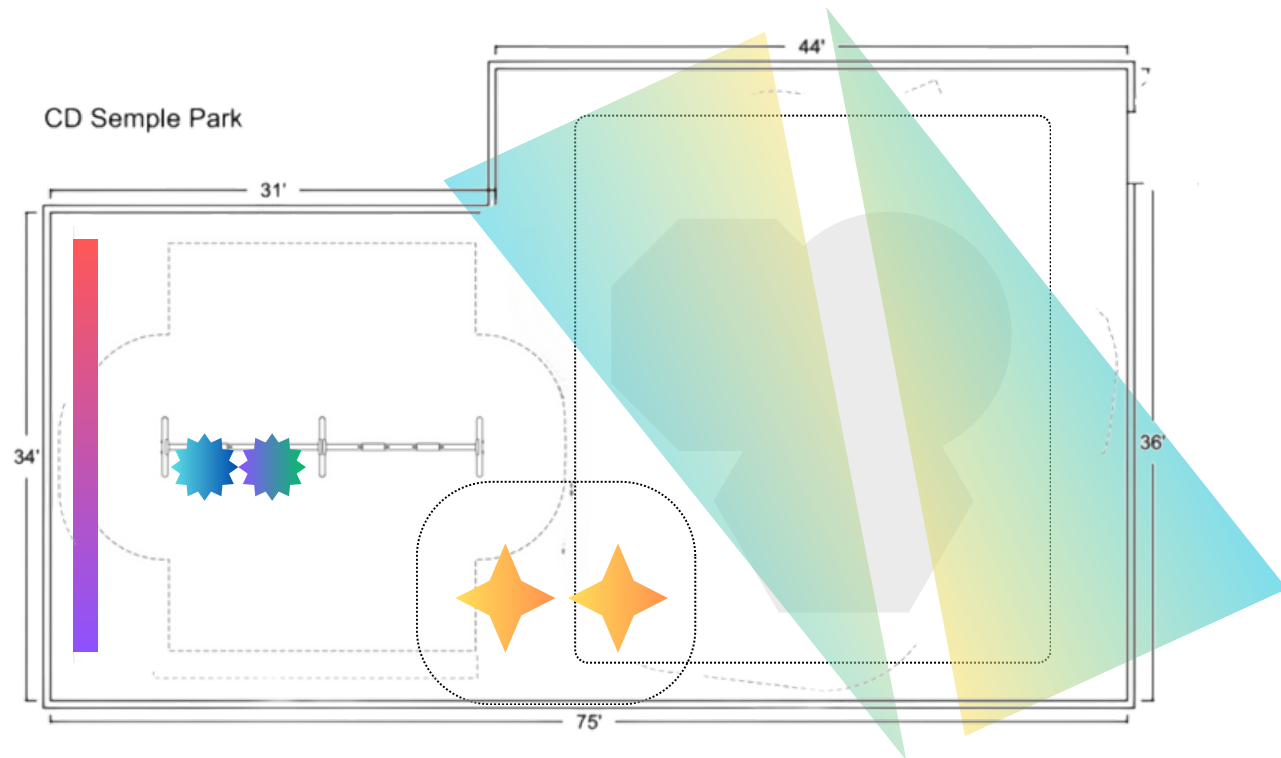
PRT Requested Improvements #2

- Extend out to east and south, adding 912 sq ft.
- Pour in Place (PIP) approx. 3,548 sq feet
- add shade sails to cover main playground fixture
- replace 2 of 4 swings with molded seats with harness
- add inclusive Merri-go-round
- add “riders”
- add activity panels



PRT Requested Improvements # 3

- Pour in Place (PIP) approx. 3,145 sq feet
- add shade sails to cover main playground fixture
- replace 2 of 4 swings with molded seats with harness
- add “riders”
- add activity panels



PRT Requested Improvements # 4

- add shade sails to cover main playground fixture
- replace 2 of 4 swings with molded seats with harness
- add “riders”
- add activity panels

