

# STAFF REPORT

**DATE:** August 20, 2024

**TO:** City of Colusa Mayor and Council Members

FROM: Sadie Ash via Jesse Cain, City Manager

### **AGENDA ITEM:**

Subject: Council to consider adopting resolution 24-Approve City Manager to enter the purchase agreement for the CD Semple Park Inclusive Playground Project.

#### **BACKGROUND:**

In May 2023, the City Council allocated and approved \$100,000 to Park Improvements from City ARPA Funds, with the PRT Commission responsible for creating a list of repairs, replacement, and improvements needed at all seven City of Colusa Public Parks. With the award of the Clean California Local Grant Program in Fall 2023, PRT shifted their project priority to replacing the playground currently at CD Semple Park (Johnson Park) to an Inclusive Playground.

Over the course of several meetings, City Staff gathered the request from PRT Commissioners and the public and presented several options on executing the project. They included working with companies that specialize in playgrounds to city staff purchasing equipment and installing itself. The final project before Council is the playground selected by the commission, in the Citrus Color Pallet, with all details of installation and completion. The estimated timeline for this project is 20 weeks from equipment order date to full completion. Period of Performance is Late Winter 2025, we will be updating the City Council once the equipment is on site.

Investing in an inclusive playground provides a space where every child can play, learn, and grow together, enriching the community. By promoting inclusivity, physical activity, and social interaction, this playground will help create a more equitable and supportive environment for all children and families.

## FINANCIAL IMPACTS

The estimated final project will not exceed \$300,000.00. Of this total, the following funds will be utilized: \$125,000 ARPA and \$175,000 of Measure B.

## **Attachments**

Resolution 24-Final CD Semple Playground Rendering & Cost CD Semple Park Proposal Spring 2024