

CITY OF COLUSA GRANT DASHBOARD REPORT December 2024



At the end of calendar year 2024, and mid FY 2024/25, the City of Colusa has:

- Approx. **\$40M** in open projects with estimated end dates from 12 months to 3.5 years
- approx. **\$2M** in recently completed projects that are being closed out and final reimbursement submitted
- **\$500K** in projects ready to begin this Spring and be fully completed and closed out by June 2026
- **\$6.5M** is approved funding with projects that will be ready to begin in late 2025/2026

Grant Writer is working with City Manager Cain and Department Heads on Project and Application Development for eight (8) grant opportunities that close between December and May 2025.



Prop 68 : Splash Pad

A.B. Davison Park, South West corner of Pool

\$177K, fully funded

Project is Complete. Final reporting submitted. Final Reimbursement payment submitted and pending

Walnut Ranch Connect Project

Walnut Ranch Neighborhood

\$3.9M water lines and \$4.48M sewer lines, fully funded

Construction Management awarded, Bid awarded, waiting Period of Performance ok from State.

LOSPP Grant, State Park

Colusa-Sacramento River SRA

\$642K fully funded

Bid Awarded to Local contractor. Savings found so addition of Bathroom repairs, native and drought tolerant landscaping, and flagpole at top of boat ramp approved.

City of Colusa Wells Project

Throughout the City of Colusa

est. \$6.7M fully funded

On hold by state. Waiting for further updates See reporting from City Manger Cain.

Recycled Wastewater Project

Wastewater Treatment Plant, Will S. Green

\$33M from State

Phase 1 RFP released in August. Bid before council. Additonal RFP and full project will have dates ond scope by 2025

Safe Streets for All (SS4A)

City streets and roadway study

\$200K, federally funded, \$50K match from City Cannabis Fund

TJKM is in full swing of project, website launched, community input gathering. Draft to go before council February 2025.



Prop 64 - Cohort 3

Cannabis Youth Education, Code Enforcement, and Police officer

\$1.6M in total funding over five years

Ongoing, we are entering year 2 of 5. Code Enforcement Officer hired, Cannabis Ordinances have been revised and approved (on the books). Still pending hire of PO. Had first test site audit in August. Program director moved funding around to purchase collection of books for Colusa Library and cover additional costs for CEO

Clean California Local Grant Program

One (1) Grant awarded to update current parks

\$381,000 with a \$48K match from City of Colusa Measure B Funds

RFP going out in June for improvements to 5 of 7 City Parks. Improvements include: bathrooms, ADA and pet water fountains, historical signage, and lighting.

Micro-Enterprise Grant - Loans for Small Businesses

Small Loans for local businesses

\$416K

Several loans have been issued, with one more application received at the end of August. Another push to local businesses must happen so the city can utilize this funding and pass it on to our community business owners.

America Rescue Plan Act (ARPA)

\$1.4M to be allocated by 2024 and entirely spent by 2026

The spending plan approved during the FY budget season will continue updates with the Mid-Year budget unless otherwise needed

LEAP Program

ADU Zoneing Ordinance Creation and Set Plans

\$60K

Cost to cover City Staffing to create and approve an ADU zone in our Planning Code and create four (f) template plans for property owners. Notice of award in August 2024



Wescott Road Rehabilitation Project

Westcott Road

Est. \$2.8M fully funded*

- Complete refurbishment of Wescott Road
- Includes new sidewalks, speed tables, and lighting
- Estimated start: Out to bid Spring 2025
- Estimated completion: 2026
- Colusa County/ CalTans LTF Funded Project

ICARP - Extreme Heat & Community Resiliency Planning Grant

\$117,000

Funding opportunity to build and create an Extreme Heat assessment and plan for future implementation project. Main focus will be community engagement and input with public meetings, online information. This will also cover cost of creation of Extreme Heat Plan that can be utilized on its own as well as in our General Plan Update.

City of Colusa Grant Funded Projects with Total Award and Spent YTD with Project % Complete

Row Labels	Sum of Award Amount	Sum of Match	Sum of \$ Spent YTD
03-Application Submitted	\$ 162,000.00	\$ 800,000.00	\$ -
Cal Recycle Cycle 17	\$ 162,000.00	\$ 800,000.00	\$ -
Phase 2 RAC	\$ 162,000.00	\$ 800,000.00	\$ -
06-In Funding Processes	\$ 6,412,624.00	\$ -	\$ -
DWSRF	\$ 3,495,624.00	\$ -	\$ -
City Wells Project	\$ 3,495,624.00	\$ -	\$ -
ICARP-Extreme Heat & Community Resiliency	\$ 117,000.00	\$ -	\$ -
HeatSafe Colusa	\$ 117,000.00	\$ -	\$ -
STIP	\$ 2,800,000.00	\$ -	\$ -
Wecott Road Rehabilitation	\$ 2,800,000.00	\$ -	\$ -
07-Project Ready to Begin	\$ 441,000.00	\$ 48,000.00	\$ -
CDBG LEAP	\$ 60,000.00	\$ -	\$ -
ADU Zone Ordinance and Set Plans	\$ 60,000.00	\$ -	\$ -
Clean California Local Grant Program (CCLGP)	\$ 381,000.00	\$ 48,000.00	\$ -
RRR Colusa Parks	\$ 381,000.00	\$ 48,000.00	\$ -
08-Project in Processes	\$ 40,692,000.00	\$ 50,000.00	\$ 3,499,000.00
America Rescue Plan Act (ARPA)	\$ 1,400,000.00	\$ -	\$ 1,390,000.00
City of Colusa Spending Plan	\$ 1,400,000.00	\$ -	\$ 1,390,000.00
DWSRF	\$ 3,900,000.00	\$ -	\$ 600,000.00
Walnut Ranch Consolodation	\$ 3,900,000.00	\$ -	\$ 600,000.00
Prop 64 - Cohort 3	\$ 1,600,000.00	\$ -	\$ 160,000.00
City of Colusa Community Safety	\$ 1,600,000.00	\$ -	\$ 160,000.00
Prop 68	\$ 642,000.00	\$ -	\$ 259,000.00
Colusa State Park Rehabilitation	\$ 642,000.00	\$ -	\$ 259,000.00
Safe Streets for All (SSFA)	\$ 150,000.00	\$ 50,000.00	\$ 90,000.00
Colusa Community Safety Action Plan	\$ 150,000.00	\$ 50,000.00	\$ 90,000.00
State Water Board	\$ 33,000,000.00	\$ -	\$ 1,000,000.00
Wastewater Improvement Project	\$ 33,000,000.00	\$ -	\$ 1,000,000.00
09-Project Complete	\$ 1,916,000.00	\$ -	\$ 1,639,966.00
CDBG Mico-Enterprise Grant	\$ 416,000.00	\$ -	\$ 139,966.00
Loans for Small Businesses	\$ 416,000.00	\$ -	\$ 139,966.00
CDBG Eco.Development	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
Bioinnovation Center	\$ 1,500,000.00	\$ -	\$ 1,500,000.00
10-Close Out Processes	\$ 177,000.00	\$ -	\$ 177,000.00
Prop 68	\$ 177,000.00	\$ -	\$ 177,000.00
Colusa Splash Pad	\$ 177,000.00	\$ -	\$ 177,000.00
Grand Total	\$ 49,800,624.00	\$ 898,000.00	\$ 5,315,966.00

Row Labels	Sum of Award	Sum of Match	Sum of \$ Spent YTD
01-Project in Development	\$ -	\$ -	\$ -
Cannabis Tax Fund Grant Program	\$ -	\$ -	\$ -
TBD in Spring 2025	\$ -	\$ -	\$ -
FEMA Firefighter Assistnace Grant	\$ -	\$ -	\$ -
Pending info from Chief	\$ -	\$ -	\$ -
LaMalfa Community Project	\$ -	\$ -	\$ -
TBD in Spring 2025	\$ -	\$ -	\$ -
Local Assistance State Wide Ramp Repair	\$ -	\$ -	\$ -
City of Colusa Public Ramp Repair	\$ -	\$ -	\$ -
Riparian Habitat Conservation	\$ -	\$ -	\$ -
TBD in Spring 2025	\$ -	\$ -	\$ -
Rural Business Development Grant	\$ -	\$ -	\$ -
TBD in Spring 2025	\$ -	\$ -	\$ -
SS4A Supplemental	\$ -	\$ -	\$ -
TBD in Spring 2025	\$ -	\$ -	\$ -
OTS 2026 Grant	\$ -	\$ -	\$ -
TBD in Winter 2025	\$ -	\$ -	\$ -
Grand Total	\$ -	\$ -	\$ -

Row Labels	% Complete
06-In Funding Processes	
City Wells Project	0%
HeatSafe Colusa	0%
Wecott Road Rehabilitation	0%
07-Project Ready to Begin	
ADU Zone Ordinance and Set Plans	0%
RRR Colusa Parks	0%
08-Project in Processes	
City of Colusa Community Safety	10%
City of Colusa Spending Plan	99%
Colusa Community Safety Action Plan	45%
Colusa State Park Rehabilitation	40%
Walnut Ranch Consolodation	15%
Wastewater Improvement Project	3%
09-Project Complete	
Loans for Small Businesses	34%
Bioinnovation Center	100%
10-Close Out Processes	
Colusa Splash Pad	100%