

COMPANY INC							Team-hours		
ESTD 1948									
Walnut Ranch Construction Administration - Based on 90 Working Days Contract - Approx. 18 Weeks									
Task Number		Officer In Charge	Project Manager	Associate Engineer	Associate Inspector	Administration	Project Cost		
1	Administration- 30% of Project Team Hours	Dave	Marisa	Tyler	Jon	Jennifer			
a	Pre-Job Construction Meeting On site	4	4	4	4	0.8	\$2,904.00		
b	Public Outreach Meeting	4	4		4	0.6	\$2,308.00		
c	Project Weekly Construction Meetings Assume 18	7	18		25	2.5	\$9,050.00		
d	Monthly Progress Inspections and Payment Requests (assume 5 plus final balancing =6)	11	5	15	43	3.7	\$12,916.00		
e	Weekly Site Visits by PM	20	40			3	\$11,740.00		
f	Prevailing Wage Management and Reporting					40	\$3,200.00		
g	Grant Management and Reporting Assistance to Finance Director	40					\$9,000.00		
	Subtotal Hours and Cost	86	71	19	76	50.6	\$51,118.00		
2	Progress Payments, CCO's, RFIs, Field Directives- 9% of Project Team Hours								
a	Response For Information Requests (assume 20) and tracking	10	15		20	2.25	\$8,355.00		
b	Contractor Change Orders (assume 5) - and tracking	10	10		22	2.1	\$7,798.00		
	Subtotal Hours and Cost	20	25		42	4.35	\$16,153.00		
3	Construction Inspection- 56% of Project Team Hours								
a	On Site Construction Inspector				350	60	\$62,550.00		
b	Construction Daily Reports				72	10	\$12,680.00		
c	Construction Weekly Reports				30	1.5	\$5,070.00		
d	Record Drawings following construction completion	5	25		15	2.25	\$8,155.00		
	Subtotal Hours and Cost	5	25	0	467	73.75	\$88,455.00		
4	Pre and Post Project Photos- 2% of Project Team Hours								
a	Pre and Post Project Photos- 73 Residences				15	0.75	\$2,535.00		
	Subtotal Hours and Cost	0	0	0	15	0.75	\$2,535.00		
5	Project Close Out- 3% of Project Team Hours								
a	Final Inspection/Punchlist	7	12		14	1.65	\$6,117.00		
	Subtotal Hours and Cost	7	12	0	14	1.65	\$6,117.00		
	Total	118	133	19	614	131.1	\$164,378.00		

*CEC reserves the right to move/modify the specific budget items listed herein without changing the project total cost.