

STAFF REPORT

DATE: June 4, 2024

TO: Mayor and Members of the City Council

FROM: Jesse Cain, City Manager

AGENDA ITEM:

Fiscal Year 2024-25 Comprehensive Fee Schedule Public Hearing

Recommendation: Adopt Resolution approving Fiscal Year 2024-25 Comprehensive Fee

Schedule changes and additions

BACKGROUND ANALYSIS:

In 2009, a study was completed by Maximus to determine and set user fees to recover costs for City services and regulatory activities. The city department heads and staff review the fee schedule each year to ensure that we recover the City costs. The city is required to hold a public hearing prior to the implementation of any changes or additions made to the fee schedule. If approved, all changes will go into effect July 1^{st,} 2024, unless otherwise stipulated. All changes are highlighted in yellow.

BUDGET IMPACT:

Cost recovery for provided services.

STAFF RECOMMENDATION:

Approve Resolution 24-Adopt Preliminary Comprehensive Fee Schedule Copy of Scout Cabin record