

STAFF REPORT

DATE: December 19, 2023

TO: Mayor and Members of the City Council

FROM: Jesse Cain, City Manager

AGENDA ITEM:

Consideration of a Resolution of the City Council of the City of Colusa approving the use of ARPA funds that the Parks, Recreation, and Tree Commission is requesting for C.D. Semple Park.

Recommendation: The Council approve the Proposed Resolution allowing City Staff to begin project planning (material cost and quotes, and timeline).

BACKGROUND ANALYSIS:

In June of this year, the Council approved a proposed ARPA Spending plan that included an allocation of \$100,000 for Park Improvements. The PRT created a list of repairs and improvements for each park. With the approval of the Clean California Local Grant Program award in fall of this year, PRT and City Staff were able to narrow down improvements to be paid for with ARPA Funding.

The proposed project is a revitalization of C.D. Semple Park, estimated to be \$108,000. City Staff and PRT will work with the CCLGP project to find ways to use purchase power for best pricing. The C.D. Semple Park project will be done in phases, and quotes and RFP's come in – essentially putting together the full project timeline, scope, and cost by March 2024.

The project will include updating lighting and picnic tables; revamping t-ball fields; possible new playground; replacement of playground bark with a rubberized playground base; and ADA water fountains with a dog water bowl at the base.

BUDGET IMPACT:

Up to \$100,000 of ARPA Funding

STAFF RECOMMENDATION:

Approve Resolution 23- and the letter from the PRT Commission