

AMERICAN RESCUE PLAN ACT (ARPA)



PUBLIC SURVEY RESULTS

Community Conversations, ARPA Funds and Feedback on Spending Plan May - June 2022

Age



Resident



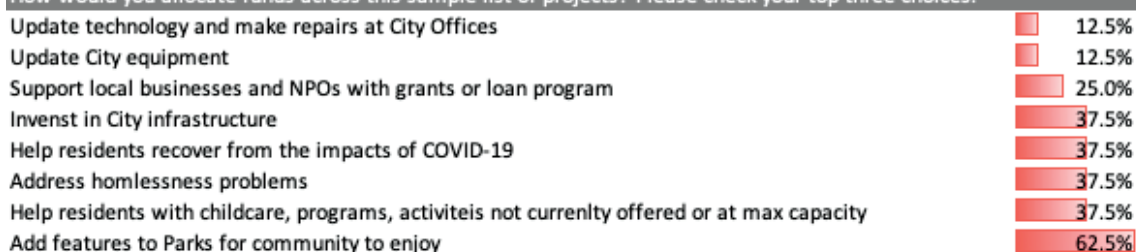
Before the City Presentation, how much did you know about ARPA Funds?



How did you first hear about ARPA



How would you allocate funds across this sample list of projects? Please check your top three choices.



PROPOSED SPENDING PLAN OVERVIEW

REVISED REQUEST LIST_Recomandations

\$ 1,440,000.00 \$25,353.00

Sum of Amount	Column Label				
Row Labels	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Grand Total
Community Aid			\$ 65,000	\$ 65,000	\$ 130,000
Economic Workforce Development			\$ 25,000		\$ 25,000
Government Operations Investments	\$ 124,812	\$ 190,000	\$ 300,000	\$ 130,000	\$ 744,812
Infrastructure		\$ 35,000	\$ 50,000	\$ 50,000	\$ 135,000
Public Safety	\$ 165,035	\$ 75,000	\$ 139,800		\$ 379,835
Grand Total	\$ 289,847	\$ 300,000	\$ 579,800	\$ 245,000	\$ 1,414,647

Sum of Amount	Column Label				
Row Labels	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Grand Total
Community Aid			\$ 65,000	\$ 65,000	\$ 130,000
Grant/Econ Dev			\$ 15,000	\$ 15,000	\$ 30,000
Parks & Recreation			\$ 50,000	\$ 50,000	\$ 100,000
Economic Workforce Development			\$ 25,000		\$ 25,000
Grant/Econ Dev			\$ 25,000		\$ 25,000
Government Operations Investments	\$ 124,812	\$ 190,000	\$ 300,000	\$ 130,000	\$ 744,812
Dept. Public Works		\$ 115,000		\$ 130,000	\$ 245,000
Finance			\$ 150,000		\$ 150,000
All	\$ 124,812				\$ 124,812
City Hall		\$ 75,000	\$ 150,000		\$ 225,000
Infrastructure		\$ 35,000	\$ 50,000	\$ 50,000	\$ 135,000
Parks & Recreation		\$ 35,000	\$ 50,000	\$ 50,000	\$ 135,000
Public Safety	\$ 165,035	\$ 75,000	\$ 139,800		\$ 379,835
Fire Department		\$ 75,000	\$ 75,000		\$ 150,000
Police Department	\$ 165,035		\$ 64,800		\$ 229,835
Grand Total	\$ 289,847	\$ 300,000	\$ 579,800	\$ 245,000	\$ 1,414,647

Sum of Amount	Column Label				
Row Labels	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Grand Total
Dept. Public Works		\$ 115,000		\$ 130,000	\$ 245,000
Finance			\$ 150,000		\$ 150,000
Fire Department		\$ 75,000	\$ 75,000		\$ 150,000
Grant/Econ Dev			\$ 40,000	\$ 15,000	\$ 55,000
Parks & Recreation		\$ 35,000	\$ 100,000	\$ 100,000	\$ 235,000
Police Department	\$ 165,035		\$ 64,800		\$ 229,835
All	\$ 124,812				\$ 124,812
City Hall		\$ 75,000	\$ 150,000		\$ 225,000
Grand Total	\$ 289,847	\$ 300,000	\$ 579,800	\$ 245,000	\$ 1,414,647

Row Labels	Sum of Amount	Sum of Amount2
City Hall Upgrade	\$ 156,200	11.04%
Community support	\$ 129,835	9.18%
Employee Pay	\$ 65,000	4.59%
Equipment	\$ 195,000	13.78%
Park Improvements	\$ 115,000	8.13%
Software	\$ 165,000	11.66%
Vehicle/Equipment	\$ 563,612	39.84%
New Park Project	\$ 25,000	1.77%
Grand Total	\$ 1,414,647	100.00%

Row Labels	Sum of Amount	Sum of Amount2
All	\$ 124,812	8.82%
City Hall	\$ 225,000	15.91%
Dept. Public Works	\$ 245,000	17.32%
Finance	\$ 150,000	10.60%
Fire Department	\$ 150,000	10.60%
Grant/Econ Dev	\$ 55,000	3.89%
Parks & Recreation	\$ 235,000	16.61%
Police Department	\$ 229,835	16.25%
Grand Total	\$ 1,414,647	100.00%

PROPOSED SPENDING PLAN DETAIL

Department of Treasury Codes										
City Department	Item/Act	Qty	Indivd Co	Extened Co	Spending Group	Spending Subgroup	Adjusted	Phase	FY	Amount
Grant/Econ Dev	NP Grant Program	2	\$ 15,000.00	\$ 30,000.00	Community Aid	Nonprofit Support	\$ 30,000.00	FY 23/24	23/24	\$ 15,000.00
Grant/Econ Dev	NP Grant Program	2	\$ 15,000.00	\$ 30,000.00	Community Aid	Nonprofit Support		FY 24/25	24/25	\$ 15,000.00
Parks & Recreation	Youth Camp/Child Care	1	\$100,000.00	\$ 100,000.00	Community Aid	Youth & Family Support	\$ 100,000.00	FY 23/24	23/24	\$ 50,000.00
Parks & Recreation	Youth Camp/Child Care			\$ -	Community Aid	Youth & Family Support		FY 24/25	24/25	\$ 50,000.00
Grant/Econ Dev	Buisness Directory	1	\$ 25,000.00	\$ 25,000.00	Economic Workforce Development	Small Business Support	\$ 25,000.00	FY 23/24	23/24	\$ 25,000.00
All	1 Time Employee Bounus	1	\$106,200.00	\$ 106,200.00	Government Operations Investments	Government Employee Wages or Hiring	\$ 106,200.00	FY 21/22	21/22	\$106,200.00
All	Employee Sick Pay	1	\$ -	\$ 18,612.00	Government Operations Investments	Government Employee Wages or Hiring	\$ 18,612.00	FY 21/22	21/22	\$ 18,612.00
City Hall	New Phone System	1	\$ 75,000.00	\$ 75,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 75,000.00	FY 22/23	22/23	\$ 75,000.00
City Hall	Master Server	1	\$100,000.00	\$ 100,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 100,000.00	FY 23/24	23/24	\$150,000.00
Dept. Public Works	3500 Flatbed Dump Truck	1	\$115,000.00	\$ 115,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 115,000.00	FY 22/23	22/23	\$115,000.00
Dept. Public Works	New Truck	2	\$ 65,000.00	\$ 130,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 130,000.00	FY 24/25	24/25	\$130,000.00
Finance	Accounting Software	1	\$150,000.00	\$ 150,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 150,000.00	FY 23/24	23/24	\$150,000.00
Parks & Recreation	Sports Complex Build out	1	\$ 35,000.00	\$ 35,000.00	Infrastructure	Public Space	\$ 35,000.00	FY 22/23	22/23	\$ 35,000.00
Parks & Recreation	Park Improvments	1	\$200,000.00	\$ 200,000.00	Infrastructure	Public Space	\$ 100,000.00	FY 23/24	23/24	\$ 50,000.00
Parks & Recreation	Park Improvments			\$ -	Infrastructure	Public Space		FY 24/25	24/25	\$ 50,000.00
Fire Department	Unknown	1	\$250,000.00	\$ 250,000.00	Public Safety	Fire Department	\$ 150,000.00	FY 22/23	22/23	\$ 75,000.00
Fire Department	Unknown	0	\$ -	\$ -	Public Safety	Fire Department	\$ 150,000.00	FY 23/24	24/24	\$ 75,000.00
Police Department	New Vehicles	2	\$ 60,000.00	\$ 120,000.00	Public Safety	Police Department	\$ 120,000.00	FY 21/22	21/22	\$120,000.00
Police Department	Radios	1	\$ 45,035.00	\$ 45,035.00	Public Safety	Police Department	\$ 45,035.00	FY 21/22	21/22	\$ 45,035.00
Police Department	Patrol Vehicles	2	\$ 40,000.00	\$ 80,000.00	Public Safety	Police Department	\$ 40,000.00	FY 23/24	23/24	\$ 40,000.00
Police Department	Vehicle Build Out	2	\$ 15,000.00	\$ 30,000.00	Public Safety	Police Department	\$ 15,000.00	FY 23/24	23/24	\$ 15,000.00
Police Department	Mobile Radio	2	\$ 5,000.00	\$ 10,000.00	Public Safety	Police Department	\$ 5,000.00	FY 23/24	23/24	\$ 5,000.00
Police Department	Mobile Radio	2	\$ 4,800.00	\$ 9,600.00	Public Safety	Police Department	\$ 9,600.00	FY 23/24	23/24	\$ 4,800.00

FULL REQUEST OVERVIEW

FULL REQUESTED LIST

\$ 1,440,000.00

\$ (249,572.09)

Sum of Amount	Column Labels				
Row Labels	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Grand Total
Economic Workforce Development			\$ 25,000		\$ 25,000
Government Operations Investments	\$ 124,812	\$ 190,000	\$ 250,000	\$ 130,000	\$ 694,812
Infrastructure		\$ 35,000	\$ 50,000	\$ 50,000	\$ 135,000
Public Safety	\$ 165,035	\$ 161,863	\$ 377,863		\$ 704,760
Community Aid			\$ 65,000	\$ 65,000	\$ 130,000
Grand Total	\$ 289,847	\$ 386,863	\$ 767,863	\$ 245,000	\$ 1,689,572

Sum of Amount	Column Labels				
Row Labels	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Grand Total
<input checked="" type="checkbox"/> Economic Workforce Development			\$ 25,000		\$ 25,000
Grant/Econ Dev			\$ 25,000		\$ 25,000
<input checked="" type="checkbox"/> Government Operations Investment	\$ 124,812	\$ 190,000	\$ 250,000	\$ 130,000	\$ 694,812
All	\$ 124,812				\$ 124,812
City Hall		\$ 75,000	\$ 100,000		\$ 175,000
Dept. Public Works		\$ 115,000		\$ 130,000	\$ 245,000
Finance			\$ 150,000		\$ 150,000
<input checked="" type="checkbox"/> Infrastructure		\$ 35,000	\$ 50,000	\$ 50,000	\$ 135,000
Parks & Recreation		\$ 35,000	\$ 50,000	\$ 50,000	\$ 135,000
<input checked="" type="checkbox"/> Public Safety	\$ 165,035	\$ 161,863	\$ 377,863		\$ 704,760
Fire Department		\$ 161,863	\$ 161,863		\$ 323,725
Police Department	\$ 165,035		\$ 216,000		\$ 381,035
<input checked="" type="checkbox"/> Community Aid			\$ 65,000	\$ 65,000	\$ 130,000
Grant/Econ Dev			\$ 15,000	\$ 15,000	\$ 30,000
Parks & Recreation			\$ 50,000	\$ 50,000	\$ 100,000
Grand Total	\$ 289,847	\$ 386,863	\$ 767,863	\$ 245,000	\$ 1,689,572

Sum of Amount	Column Labels				
Row Labels	FY 21/22	FY 22/23	FY 23/24	FY 24/25	Grand Total
All	\$ 124,812				\$ 124,812
City Hall		\$ 75,000	\$ 100,000		\$ 175,000
Dept. Public Works		\$ 115,000		\$ 130,000	\$ 245,000
Finance			\$ 150,000		\$ 150,000
Fire Department		\$ 161,863	\$ 161,863		\$ 323,725
Grant/Econ Dev			\$ 40,000	\$ 15,000	\$ 55,000
Parks & Recreation		\$ 35,000	\$ 100,000	\$ 100,000	\$ 235,000
Police Department	\$ 165,035		\$ 216,000		\$ 381,035
Grand Total	\$ 289,847	\$ 386,863	\$ 767,863	\$ 245,000	\$ 1,689,572

Row Labels	Sum of Amount	Sum of Amount2
Employee Pay	\$ 124,812	7.39%
Equipment	\$ 323,725	19.16%
Software	\$ 175,000	10.36%
Vehicles/Equipment	\$ 626,035	37.05%
New Park Project	\$ 35,000	2.07%
City Hall Upgrade	\$ 175,000	10.36%
Community support	\$ 130,000	7.69%
Park Improvements	\$ 100,000	5.92%
Grand Total	\$ 1,689,572	100.00%

Row Labels	Sum of Amount	Sum of Amount2
All	\$ 124,812	7.39%
City Hall	\$ 175,000	10.36%
Dept. Public Works	\$ 245,000	14.50%
Finance	\$ 150,000	8.88%
Fire Department	\$ 323,725	19.16%
Grant/Econ Dev	\$ 55,000	3.26%
Parks & Recreation	\$ 235,000	13.91%
Police Department	\$ 381,035	22.55%
Grand Total	\$ 1,689,572	100.00%

FULL REQUEST DETAIL

Department of Treasury Codes										
City Department	Item/Act	Qty	Indivd Co	Extened Co	Spending Group	Spending Subgroup	Adjusted	Phase	FY	Amount
All	1 Time Employee Bounus	1	\$106,200.00	\$ 106,200.00	Government Operations Investments	Government Employee Wages or Hiring	\$ 106,200.00	FY 21/22	Employee Pay	\$106,200.00
Police Department	New Vehicles	2	\$ 60,000.00	\$ 120,000.00	Public Safety	Police Department	\$ 120,000.00	FY 21/22	Vehicles/Equipment	\$120,000.00
Police Department	Radios	1	\$ 45,035.00	\$ 45,035.00	Public Safety	Police Department	\$ 45,035.00	FY 21/22	Vehicles/Equipment	\$ 45,035.00
All	Employee Sick Pay	1	\$ -	\$ 18,612.00	Government Operations Investments	Government Employee Wages or Hiring	\$ 18,612.00	FY 21/22	Employee Pay	\$ 18,612.00
Parks & Recreation	Sports Complex Build out	1	\$ 35,000.00	\$ 35,000.00	Infrastructure	Public Space	\$ 35,000.00	FY 21/22	New Park Project	\$ 35,000.00
City Hall	New Phone System	1	\$ 75,000.00	\$ 75,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 75,000.00	FY 22/23	City Hall Upgrade	\$ 75,000.00
Dept. Public Works	3500 Flatbed Dump Truck	1	\$115,000.00	\$ 115,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 115,000.00	FY 22/23	Vehicles/Equipment	\$115,000.00
Fire Department	Unknown	1	\$250,000.00	\$ 250,000.00	Public Safety	Fire Department	\$ 125,000.00	FY 22/23	Equipment	\$161,862.55
Grant/Econ Dev	Buisness Directory	1	\$ 25,000.00	\$ 25,000.00	Economic Workforce Development	Small Business Support	\$ 25,000.00	FY 23/24	Software	\$ 25,000.00
Police Department	Patrol Vehicles	2	\$ 40,000.00	\$ 80,000.00	Public Safety	Police Department	\$ 80,000.00	FY 23/24	Vehicles/Equipment	\$ 80,000.00
Police Department	Vehicle Build Out	2	\$ 15,000.00	\$ 30,000.00	Public Safety	Police Department	\$ 30,000.00	FY 23/24	Vehicles/Equipment	\$ 30,000.00
Police Department	Movile Radio	2	\$ 5,000.00	\$ 10,000.00	Public Safety	Police Department	\$ 10,000.00	FY 23/24	Vehicles/Equipment	\$ 10,000.00
Police Department	Mobile Radio	2	\$ 4,800.00	\$ 9,600.00	Public Safety	Police Department	\$ 9,600.00	FY 23/24	Vehicles/Equipment	\$ 9,600.00
Finance	Accounting Software	1	\$150,000.00	\$ 150,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 150,000.00	FY 23/24	software	\$150,000.00
City Hall	Master Server	1	\$100,000.00	\$ 100,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 100,000.00	FY 23/24	City Hall Upgrade	\$100,000.00
Fire Department	Unknown	0	\$ -	\$ -	Public Safety	Fire Department	\$ 125,000.00	FY 23/24	Equipment	\$161,862.55
Dept. Public Works	New Truck	2	\$ 65,000.00	\$ 130,000.00	Government Operations Investments	Investment in Government Facility, Equipment and or/IT	\$ 130,000.00	FY 24/25	Vehicles/Equipment	\$130,000.00
Grant/Econ Dev	NP Grant Program	2	\$ 15,000.00	\$ 30,000.00	Community Aid	Nonprofit Support	\$ 30,000.00	FY 23/24	Community support	\$ 15,000.00
Parks & Recreation	Youth Camp/Child Care	1	\$100,000.00	\$ 100,000.00	Community Aid	Youth & Family Support	\$ 100,000.00	FY 23/24	Community support	\$ 50,000.00
Parks & Recreation	Park Improvments	1	\$200,000.00	\$ 200,000.00	Infrastructure	Public Space	\$ 100,000.00	FY 23/24	Park Improvements	\$ 50,000.00
Grant/Econ Dev	NP Grant Program	2	\$ 15,000.00	\$ 30,000.00	Community Aid	Nonprofit Support		FY 24/25	Community support	\$ 15,000.00
Parks & Recreation	Youth Camp/Child Care			\$ -	Community Aid	Youth & Family Support		FY 24/25	Community support	\$ 50,000.00
Parks & Recreation	Park Improvments			\$ -	Infrastructure	Public Space		FY 24/25	Park Improvements	\$ 50,000.00