



## City of Colusa California

### STAFF REPORT

**DATE:** May 21st, 2024

**TO:** Mayor and Members of the City Council

**FROM:** Ishrat Aziz-Khan, through Jesse Cain, City Manager

#### **AGENDA ITEM:**

Consideration of Resolution Approving of Proceedings to Hold a public hearing to approve the engineer's reports, confirm diagram maps, and order the levy on parcels for FY 2024-25 for the City of Colusa Parks, Trees & Pool Improvement District.

#### **Recommendation:**

1. Conduct public hearings.
2. Council to adopt Resolution 24-\_\_\_ to approve the engineer's report which, confirms diagram maps and parcels within the assessment district, and order the levy of assessment for FY 2024-25 for the City of Colusa Parks, Trees & Pool Improvement District.

#### **BACKGROUND ANALYSIS:**

The City of Colusa Parks, Trees & Pool Improvement District was created in 1996 to provide funding for the improvements, maintenance and servicing of swimming pools, landscaping, tennis courts, sprinkler systems, park grounds, park facilities, landscape corridors, publicly owned trees, street frontages, running tracks, turf areas and other recreational facilities in the City. The 1996 approved assessment rate per Single Family Equivalent (SFE) unit is \$36.00 without provisional annual CPI adjustments. A Resolution was previously adopted which was the intent to collect and levy along with the engineer's report.

#### **BUDGET IMPACT:**

The City of Colusa Parks, Trees & Pool Improvement District projected revenues are estimated to be \$86,350 and expenditures for FY 2024-25 are \$289,888. The excess expenditures of \$203,538 will be covered by the City of Colusa General Fund. Please Note: as of the date of this staff report the County assessor's office was in the process of providing information related to this assessment district, so these numbers are likely to change, but not more than 10%.

#### **ATTACHMENT:**

Resolution 24-\_\_\_