City of Colusa Comprehensive Fee Schedule FY 2024-25



21-May-24 Resolution:

Fee Schedule 2024-25

- 1.) All Time and Materials charges are calculated as costs to the city based on the salary band of the
- 2.) All fees are eligible for an annual Cost-of-living adjustment based on the San Francisco Bay Area
- 3.) Time and Material charges for employees reflect the salary scale current at the time the charges are

City of Colusa

Police Department Fee Schedule FY 2024-25

				T&M in	
E #	T N	TT . *4	E A	addition	NT-A
Fee # PD 1	Fee Name Certified Crime/Incident Report	Unit	Fee Amount	to Fee	Notes
PD 1	Certified Traffic Accident Report		\$5 for first 10 \$5 for first 10		
	Photos (Digital), first 4	Per Issuance	\$10.00		
	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00		
	Backside of a two-sided copy	Per back	\$0.10		
PD 5	Citation Sign-Off	Per Issuance	\$10.00		
PD 6	Vehicle Release ⁺	Per Issuance	\$15.00		
	Repossessed Vehicle Release	Per Issuance	\$100.00		
PD 8	Concealed Weapon Permit (New)	Per Issuance	\$160.00		
		Per Issuance	\$77.00		
	Code Enforcement—Vehicle Abatement		\$250.00		
	Clearance Letter	Per Issuance	\$25.00		
PD 12	DUI Accident Response Recovery (Plus	T&M	\$70.00	Y	
	Employment Records Check	Each	\$20.00		
	Alarm Permit (New & Annual Renewal) False Alarm—First	Each	\$20.00 \$0.00		
	False Alarm—First False Alarm—Second	Each	· ·		
	False Alarm—Second False Alarm—Third and subsequent	Each Each	\$0.00 \$35.00		
	Fingerprinting	Each	\$35.00 \$25.00		
	Permits—Alcohol Sales, Special Event	Per Event	\$6.00		
PD 22	Permits—Bingo	Per Issuance	\$25.00		
PD 23	Permits—Firearm Dealers, new	Per Issuance	\$150.00		
PD 24	Permits—Firearm Dealers, annual	Per Issuance	\$50.00		
	Permits—Public Dance	Per Issuance	\$25.00		
	Permits—Taxi Drivers, Initial	Per Issuance	\$150.00		
	Permits—Taxi Drivers, Annual Renewal		\$30.00		
	Permits—Taxi Drivers, Lost Permit	Per Issuance	\$30.00		
PD 29	Permits—Tobacco Sales, Fixed	Per Code	\$50.00		
			\$50.00	Y	
PD 31	Traffic Control—Non City Special	T&M	\$5.00	Y	
PD32	All other special services	T&M	\$5.00	Y	
	Parking Penalty: Alley Parking	Each	\$78.00		
PD 34	Penalty Enhancement: Alley Parking	Each	\$116.00	Y	
PD 35	Parking Penalty: All Night Parking	Each	\$38.00	X/	
	Penalty Enhancement: All Night Pkg	Each	\$76.00	Y	
DD 29	Parking Penalty: Angle Parking Penalty Enhancement: Angle Parking	Each Each	\$38.00 \$76.00	Y	
DD 30	Parking Penalty: Curb Parking	Each	\$38.00	1	
DD 40	Penalty Enhancement: Curb Parking	Each	\$76.00	Y	
	Parking Penalty: Bus Zone Parking	Each	\$38.00	1	
PD 42	Penalty Enhancement: Bus Zone Pkg	Each	\$76.00	Y	
PD 43	Parking Penalty: Crosswalk Parking	Each	\$78.00		
	Penalty Enhancement: Crosswalk Pkg	Each	\$116.00	Y	
	Parking Penalty:Curb Zone Parking	Each	\$38.00		
	Penalty Enhancement: Curb Parking	Each	\$76.00	Y	
PD 47	Parking Penalty: Designated Streets	Each	\$38.00		
	Penalty Enhancement: Designated Sts	Each	\$76.00	Y	
PD 49	Parking Penalty: Disabled Parking	Each	\$308.00		
	Penalty Enhancement: Disabled Prkg	Each	\$346.00	Y	
	Dismissal Fee: Disabled Placard	Each	\$10.00		
	Parking Penalty: Blocking Driveway	Each	\$78.00	**	
	Penalty Enhancement: Blocking Drvwy	Each	\$116.00	Y	
	Parking Penalty: Fire Hydrant	Each	\$78.00	V 7	
	Penalty Enhancement: Fire Hydrant	Each	\$116.00	Y	
	Parking Penalty: Fire Lane	Each	\$78.00	V	
	Penalty Enhancement: Fire Lane Parking Penalty: FD Driveway	Each Each	\$116.00 \$78.00	Y	
	Penalty Enhancement: FD Driveway	Each	\$116.00	Y	
	Parking Penalty: "For Sale" Parking	Each	\$38.00	1	
	Penalty Enhancement: "For Sale" Pkg	Each	\$76.00	Y	
11001	1 charty Eminineement. 1 of bate 1 kg	Lacii	Ψ70.00	1	

PD 62	Parking Penalty: Within Intersection	Each	\$78.00		
	Penalty Enhancement: Within Intersect	Each	\$116.00	Y	
PD 64	Parking Penalty: Outside Painted Stall	Each	\$38.00		
PD 65	Penalty Enhancement: Outside Space	Each	\$76.00	Y	
	Parking Penalty: Vendor Street Prkg	Each	\$38.00	1	
	Penalty Enhancement: Vendor Prkg	Each	\$76.00	Y	
	Parking Penalty: Repairs on Street	Each	\$38.00	1	
	Penalty Enhancement: Repairs on St.	Each	\$76.00	Y	
	Parking Penalty: Safety Zone	Each	\$116.00	1	
	Penalty Enhancement: Safety Zone	Each	\$116.00	Y	
	Parking Penalty: School Zone	Each	\$38.00	1	
	Penalty Enhancement: School Zone	Each	\$76.00	Y	
	Parking Penalty: Sidewalk Ramp	Each	\$78.00	1	
	Penalty Enhancement: Sidewalk Ramp	Each	\$116.00	Y	
PD 76	Penalty Elliancement: Sidewalk Ramp			1	
PD 77	Parking Penalty: Sidewalk Parking	Each	\$78.00	V	
PD 70	Penalty Enhancement: Sidewalk Prkg.	Each	\$116.00	Y	
PD 78	Parking Penalty: Parkway Parking	Each	\$38.00	*7	
	Penalty Enhancement: Parkway Pkng	Each	\$76.00	Y	
	Parking Penalty: 120 Hour Parking	Each	\$38.00		
	Penalty Enhancement: 120 Hr. Prkg.	Each	\$76.00	Y	
PD 82	Parking Penalty: Temp. No Parking	Each	\$78.00		
	Penalty Enhancement: Temp No Prkg.	Each	\$116.00	Y	
	Parking Penalty: Truck/Trailer Parking	Each	\$76.00		
	Penalty Enhancement: Truck/Trlr Prkg	Each	\$116.00	Y	
PD 86	Parking Penalty: Unattended Vehicle	Each	\$38.00		
	Penalty Enhancement: Unatt. Vehicle	Each	\$76.00	Y	
	Parking Penalty: Prkng w/Occupant	Each	\$78.00		
PD 89	Penalty Enhancement: Prkng w/Occ.	Each	\$116.00	Y	
PD 90	Parking Penalty: Car Wash for Profit	Each	\$38.00		
	Penalty Enhancement: Car Wash for	Each	\$76.00	Y	
PD 92	Parking Penalty: 6 Ft + Height	Each	\$78.00		
PD 93	Penalty Enhancement: 6 Ft+ Height	Each	\$116.00	Y	
PD 94	Parking Penalty: 10k Lb / 8 Ft Height	Each	\$78.00		
PD 95	Penalty Enhancement: 10k Lb / 8' Ht.	Each	\$116.00	Y	
PD 96	Parking Penalty: Trailer Parking	Each	\$38.00		
PD 97	Penalty Enhancement: Trlr Prkng	Each	\$76.00	Y	
	Parking Penalty: Golf Cart Parking	Each	\$38.00		
PD 99	Penalty Enhancement: Golf Cart Prkng	Each	\$76.00	Y	
PD100	Traffic Penalty: Golf Cart Street Use	Each	\$38.00		
	Amending a Concealed weapons Permit	Each	\$10.00		
	Firearms Storage Fee	Each	\$65.00 first		
			+ 20.00 III St		
	¹ Per Maximus Fee Study				
	² Per Maximus Fee Study plus CPI for two years a	e etudy wae enbet	tationally completed in	2008	
	Fee is set by CA State Statute	s study was subst	anonany completed in	2000	
	*Maximus Study did not include direct costs in th	ic amount			
	iviaximus study did not include direct costs ili til	is amount			

City of Colusa	FDR - Fire Dept Review
Fire Department	FDI - Fire Dept Inspection
Fee Schedule FY 2024-25	FD - Fire Dept Fee

						r
Fee #	Fee Name	Unit	Fee Amount	T&M in addition to Fee	Deposit Calculations	NOTES:
	Plan Reviews:					
FD1	All outside plan review services will		T&M		\$300.00	
	Inspections:					
FD2	All outside inspection services will		T&M			
FA3c	Backside of a two-sided copy	Per back side	\$0.10			
	PLAN REVIEW					
FDR1	Fire Sprinkler System 13 & 13R	per riser	T&M		1.5 hr plus +	
FDR2	Residential Fire Sprinkler System	per riser	T&M		1.5 hr plus +	
	Fire Sprinkler System TI					
FDR3	System	per riser	T&M		1.5 hr plus +	
	Additional Sprinkler review items					
FDR4	Hydraulic Calculations	per system	T&M			
FDR5	Anti Freeze System	per system	T&M			
FDR6	Dry Pipe Valve	per system	T&M		1.5 hr	
FDR7	Deluge Pre Action	per system	T&M		1.5 hr	
FDR8	Fire Pump	per pump	T&M		1.5 hr	
	Water Storage tanks					
FDR9	Gravity	per tank	T&M		1 hr	
	Pressure	per tank	T&M		1 hr	
	Fire Stand Pipe system	per riser	T&M		1 hr	
	Fire Alarm System					
FDR12	Per System	per system	T&M		1.5 hr + 1.00	
		per system				
	Additional fire alarm review					
FDR13	Graphic annunciator review	each	T&M		1 hr	
	INCRECTIONS					
	INSPECTIONS				1.71 1.00	
FDI1	Fire Sprinkler System 13 & 13R	per riser	T&M		1.5 hr + 1.00	
FDI2	Residential Fire Sprinkler System	per riser	T&M		1 hr + 1.00	
FDI3	Hydrostatic test	per hour	T&M		1.5 hr if	
	Fire Sprinkler System TI					
FDI4	System	per riser	T&M		1.5 hr + 1.00	
	A 1392 1 C 1 1					
EDI	Additional Sprinkler system		T 0-M		2 hr NFPA	
FDI5	Hydrostatic testing	per hour	T&M			
FDI6	Anti Freeze System	per system	T&M		1 hr	
FDI7	Dry Pipe Valve	per system	T&M		1 hr	
FDI8	Deluge Pre Action	per system	T&M		1 hr	
FDI9	Fire Pump	per pump	T&M		1 hr	
	Water Storage tanks					

EDI10	Croxity		T&M	1.25 hr	
FDIIU	Gravity Pressure	per tank	T&M	1.25 hr	
		per tank			
FDI12	Fire Stand Pipe system	per riser	T&M	1 hr	
	Fire Alarm System				
FDI13	System	per system	T&M	1.5 hr + 1.00	
FDI14	Graphic annunciator	each	T&M	1.25 hr	
	•				
	Permit Reviews				
FD3	Outside plan review services will be		T&M		
	1				
	Installation permits				
	Dry Chemical System	each	T&M	1.5 hr	
	Wet Chemical / Hood Ext System	each	T&M	1.5 hr	
	Paint Spray booth	each	T&M	1.5 hr	
			T&M	1.5 hr	
	Propane Tank	each			
	Aboveground Flammable liquid	per site	T&M	1.5 hr	
	Underground Flammable liquid tank	per site	T&M	1.5 hr	
	Complete fuel dispensing system	per site	T&M	1.5 hr	
	Smoke control UFC Article 81	each	T&M	1.5 hr	
	Smoke control IBC Chapter 9	each	T&M	1.5 hr	
_	Medical Gas Alarms				
	Medical Gas Alarms Level 1	per system	T&M	1.25 hr	
FDR25	Medical Gas Alarms Level 2 Dental	per system	T&M	1.25 hr	
FDR26	Medical Gas Alarms Level 3 Dental	per system	T&M	1.25 hr	
	Annual Permits				
FDR27	Dry Cleaning Plant	per permit	T&M	1.5 hr	
FDR28	Hot Work Operations	per permit	T&M	1.5 hr	
	Liquid Gas - Store, Use, Handle	per permit	T&M	1.5 hr	
FDR30	Lumber Yard	per permit	T&M	1.5 hr	
FDR31	Places of Assembly	per permit	T&M	1.5 hr	
	Repair Garages	per permit	T&M	1.5 hr	
	Tire Storage	per permit	T&M	1.5 hr	
		F F		510 12	
FDR34	Hazardous Materials Storage /	per permit	T&M	1 hr + \$1.00	
I DIG I		регрепин	10011	Τ ΙΙΙ Τ ΦΙ.ΟΟ	
	Activity Permits				
FDR35	Bowling Pin / Alley Refinishing	per permit	T&M	1.25 hr	
	Candles and Open Flames in	per permit	T&M	1.25 hr	
	Carnivals and Fairs	per permit	T&M	1.25 hr	
	Fireworks - Display	per permit	T&M	1.25 hr	
EDD30	Fireworks - Retail Stands	per permit	See	1.23 111	
	Open Burning - 30 day permit	* *	\$30.00		
	Parade Float	per permit			
	Pyrotechnical Special Effects	per permit	T&M	1.25 1	
		per permit	T&M	1.25 hr	
FDK43	Temporary Membrane Structures,	per permit	T&M	1.25 hr	
	Dannat Transport of the second				
ļ	Permit Inspections				
<u> </u>	To sale Head on an arms of				
DD *: -	Installation permits	1	F-0.3.4	1051	
	Dry Chemical System	each	T&M	1.25 hr	
	Wet Chemical / Hood Ext System	each	T&M	1 hr	
	Paint Spray booth	each	T&M	1 hr	
	Propane Tank	each	T&M	1.25 hr	
FDI19	Aboveground Flammable liquid	per site	T&M	1.5 hr	

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	Underground Flammable liquid tank	-	T&M		1.5 hr	
	Complete fuel dispensing system	per site	T&M		1.5 hr	
	Smoke control UFC Article 81	each	T&M		1.5 hr	
	Smoke control IBC Chapter 9	each	T&M		1.5 hr	
	Medical Gas Alarms	each	T&M		1.25 hr	
	Medical Gas Alarms Level 1	per system	T&M		1.25 hr	
		per system	T&M		1.25 hr	
FDI27	Medical Gas Alarms Level 3 Dental	per system	T&M		1.25 hr	
	Annual Permits					
	Dry Cleaning Plant	per permit	T&M		1.5 hr	
	Hot Work Operations	per permit	T&M		1 hr	
	Liquid Gas - Store, Use, Handle	per permit	T&M		1 hr	
	Lumber Yard	per permit	T&M		2.0 hr	
	Places of Assembly	per permit	T&M		1 hr	
	Repair Garages	per permit	T&M		1.25 hr	
FDI34	Tire Storage	per permit	T&M	Y	1.25 hr	
FDI35	Hazardous Materials Storage /	per permit	T&M		\$123.00 +	
	Activity Permits					
	Bowling Pin / Alley Refinishing	per permit	T&M		\$98.00	
	Candles and Open Flames in	per permit	T&M		\$98.00	
FDI38	Carnivals and Fairs	per permit	T&M		\$98.00	
FDI39	Fireworks - Display	per permit	T&M		\$98.00	
FDI40	Fireworks - Retail Stands	per permit	\$15.00	Set by (Ordinance 261	
FDI41	Parade Float	per permit	T&M		1 hr	
FDI42	Pyrotechnical Special Effects	per permit	T&M		1 hr	
FDI43	Temporary Membrane Structures,	per permit	T&M		1 hr	
	Pre Occupancy Commercial					
FDI44	Up to 1,999 sq ft	per clearance	T&M		1 hr	
FDI45	2,000 to 4,999 sq ft	per clearance	T&M		1.25 hr	
FDI46	5,000 to 9,999 sq ft	per clearance	T&M		1.5 hr	
	10,000 sq ft and up	per clearance	T&M		2.0 hr	
	_					
	Pre Occupancy Residential					
	Prior to issuance of a fire safety					
FDI48	Single family Dwelling	per clearance	T&M	Y	1 hr	
FDI49	Apartments	per clearance	T&M	Y	1 hr + \$10.00	
	State Mandated Inspections (H&S					
FDI50	Residential Child Care Facility - Pre	Per clearance	25 or less		Set by H&S	
FDI51	Residential Care Facility for the	Per clearance	25 or less		Set by H&S	
FDI52	Community Care Facilities	Per clearance	25 or less		Set by H&S	
FDI53	Large Family Day Care	Per clearance	Actual cost		regulated by	
	Hospital					
FDI54	0 - 99 beds		T&M		1.5 hrs	
FDI55	100 - 249 beds		T&M		2.5 hrs	
FDI56	250 + beds		T&M		3.5 hrs	
	Other Fire Fees					
FDI57	Hydrant / Underground fire service	per system	T&M		1 hr	
	· · · · · · · · · · · · · · · · · · ·				ı	

FDI58	False Alarms - more than 2 per year	per incident	\$116.00	Y		
FDI59	Negligence fire response		\$173.00	Y		
FDI60	Late payment for false alarm and					Same as Utility Late
FDI61	30 - 59 days past due	per invoice	\$50.00	Y		
FDI62	60 - 89 days past due	per invoice	\$100.00	Y		
FDI63	90+ days past due	per invoice	\$150.00	Y		
FDI64	Each additional 30 days past due	per invoice	\$50.00	Y		
FDI65	Weed Abatement Enforcement Per	per hour	T&M		1.25 hr	
FDI66	Weed abatement contractual	per lot	T&M			
FDI67	Code enforcement after first	per hour	T&M		1 hr	
FDI68	Code Enforcement contractual		T&M			
FDI69	Outside Special Fire Plan Examiner		T&M	Y		
	Copy of Report Requests					
FD4	Photos (Digital), first 4	Per Issuance	\$10.00	Y		
FD5	\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	Per Issuance	\$5.00	Y		
FD6	Audio, Video Tape / CD	per item	T&M	Y		
	Certified Report	Per Issuance	\$5.00 for first			
FD11						
	Inspections not listed - 1 hour	per hour	T&M		1 hr	
	Re - Inspection fee - 1 hour	per hour	T&M		1 hr	
	Plan Review not listed - 1 hour	per hour	T&M		1 hr	
	Administrative charge for excessive	1	T&M		1 hr	
FDI71	Inspection outside of regular	per hour	T&M		1 1/2 times	
	Equipment Rates					
	Apparatus:					
FD8	Truck	per hour	\$150.00	Y		
FD9	Engine	per hour	\$100.00	Y		
	Staff Vehicle	per hour	\$50.00	Y		
FD12	Other Equipment	Contract	per contract	Y		

UPDATED FIRE DEPARTMENT FEE SCHEDULE 7-1-2023

JAIL.	D FIRE DEPARTMENT FEE SCHEDULE	/-1-2
	City Of Colusa	
	Fire Department	
	Fee Schedule 2024-2025 - PLAN REVIEWS & INSPECTIONS	
	Plan Reviews & Inspections Include initial plan review, one $(\underline{1})$	
	resubmittal, and standard field inspections. Excessive	
	resubmittal/reinspections may be billed at the established hourly rate (1	
<u>Number</u>	Hour Minimum)	<u>Fee</u>
<u>FD1</u>	Contracted or Outsourced Services	
1.1	cost)	\$230.00
FD2	Fire Sprinkler System - NFPA 13	
2.1	Base Fee - 1st 25 heads	\$345.00
2.2	Base Fee + Each Additional (or Portion of) 25 Heads	\$115.00
FD3	Fire Pump	
3.1	Fire Pump (per pump)	\$172.00
FD4	Modification to Sprinkler System - NFPA 13	
4.1	Base Fee - 1st 25 heads	\$230.00
4.2	Base Fee + Each Additional (or Portion of) 25 Heads	\$115.00
FD5	Residential Sprinkler System	
5.1	Subdivision Model / Production Homes - 13-D (Per Unit)	\$345.00
5.2	Single Family home Base Fee	\$345.00
5.3	esidential Sprinkler System - 13R (per complex) + per unit Inspection Fee	\$920.00
5.4	Inspection Fee - 13R (per unit)	\$115.00
FD6	Fire Alarm System	
6.1	New Fire Alarm Systems < 50 Devices	\$230.00
6.2	New Fire Alarm systems > 50 Devices	\$345.00
6.3	TI Fire Alarm System	\$172.00
6.4	Dedicated Function Fire Alarm System (sprinkler monitoring, elevator recall, ect.)	\$172.00
FD7	Underground	
7.1	1 - 4 Hydrant/Riser	\$345.00
7.2	5 > Hydrant/Riser	\$920.00
FD8	Special Systems	
8.1	Refrigeration System	\$172.00
8.2	Spray Booth	\$172.00
8.3	Solar Photovoltaic Systems (Comercial)	\$172.00
8.4	Solar Photovoltaic Systems (Residential)	\$172.00
8.5	Solar Photovoltaic Systems (Ground/Independent Structure)	\$172.00
8.6	Extinguishing System or Equal (clean agent/industrial dry chemical system)	\$172.00
FD9	Hood & Duct System (per system)	
9.1	1-11 Flow Points	\$230.00
9.2	Each Additional 11 Flow points	\$115.00
FD10	Tanks / HazMat	
10.1	HazMat Tank Installation/Removal	\$230.00
10.2	Propane Tank Installation/Removal	\$230.00
	1	
	City Of Colusa	

	<u> </u>		Fire	e Departn	aant			
	dule 202	4-2025 -	ANNUA	L FIRE A	ND LIFE	ESAFET	Y INSPE	
	Pre Occupancy & Annual Fire and Life Safety Inspections, Including initial inspection plus one (1) reinspection. Excessive reinspections shall							
		• •		-		•		
Number	be bille	ed at the es	tablished	ho	ourly rate (Hour Mir	imum)	<u>Fee</u>
FD11			All O	ccupancy	Types			
11.1				1 0	V 1	0 - 1	0,000 sq ft	\$153.00
11.2					1	0,000 - 4	0,000 sq ft	\$306.00
11.3						0,000 sq ft		\$459.00
			Fire Code 1					
		Include	es review a	nd inspecti	on for each	permit		
Number ED12		Gt t	T 1 11 1	M 1 1 1	D E') 41 *4		<u>Fee</u>
FD12		State or	Localally 1				anfat- 1	¢115 00
12.1	EMC	mrico ===				fire or life		\$115.00
12.2 12.2	EIVIS SE	rvice requ	est = 1 BLS	s unit & 2	riie Persoi		tandby $= 1$	\$345.00 \$450.00
12.2						rife S	ianuby = 1	\$ 4 \$0.00
			Of	l ther Fire Fe	200			
Number				Inci File Fe				<u>Fee</u>
FD13				 Violations				100
13.1						more than	2 per vear	\$450.00
13.2				1 410		ligence fire		\$450.00
13.3					- 198		s past due	\$100.00
13.3		each additional 30 days past due						\$ 50.00
13.4		Abatement Violation Non-compliance fee after 3rd notice						\$345.00
13.5	Code	Code Enforcement 1st warning (t&m Fee in addition to the base fee)						\$ -
13.6	Code Enforcement 2nd warning (t&m Fee in addition to the base fee)						\$115.00	
13.7	Code Enforcement 3rd warning (t&m Fee in addition to the base fee)							\$345.00
13.8			orrective act					T&M
	_		NLY - NOT			INAL DRA	AFT	
	4		n estimated	_	ired			
	T&M+15	% admin f	ee - 1hr =	115				
	4) 445		4.51 40 1	_				
	1hr = 115 1.5hr = 172	,	2.5 hr = 28' 3 hr = 345	/				
	2hr = 230	4	3 nr = 345 $4 hr = 460$					
	2111 – 230							
	ĺ		1		1			

	City of Colusa Code Enforcement Fee Schedule FY 2024-25										
Fee #	Fee # Fee Name Unit Fee Amount addition to Fee Notes										
CE1	1st Infraction Code Enforcement	Incident	\$ 100.00	Y	Set by Ord						
CE2	2nd Infraction Code Enforcement	Incident	\$ 200.00	Y	Set by Ord						
CE3	3rd Infraction Code Enforcement	Incident/subseque	\$ 500.00	Y	Set by Ord						
FA3c	Backside of a two-sided copy Liens placed on property due to Coo	Per back side	\$ 0.10								

		City	of Colusa						
			g Departme						
	Fee Schedule FY 2024-25 Propo	sed change	s are at 7%	due to inf	lation and	added fue	l costs.	T	
Fee #	Fee Name	Unit	2023/24 Building Fee Amount	Proposed 2024/25 Building Fee Amount	2023/24 Application Fee required	Proposed 2024/25 Application Fee required	Plan Check 2023/24 Fee is 65% of Building Fee, take at application	Plan Check 2024/25 Fee is 65% of Building Fee, take at application	Notes
BD0	COMMERCIAL Commercial New or Addition 200 sq. ft. of affected area.	Per Issuance	\$ 600.00	\$ 640.00	\$ 60.00	\$ 65.00	\$390.00	\$416.00	
	each additional sq. ft. includes all elect/plumb/mech.	Per Issuance	1.2 per ft,	1.30 per ft.			YES	# 2.47 .00	
	Commercial Re-model 200 sq. ft. of affected area.	Per Issuance	\$ 354.00	\$ 379.00		\$ 65.00	\$240.00	\$247.00	
	each additional sq. ft. includes all elect/plumb/mech.	Per Issuance	\$ 0.68	\$ 74.00	\$ 60.00	\$ 65.00	YES		Occupancy, This
	Commercial Demolition or Occupancy Permit - Plot Plan & Floor	Per Issuance	T & M \$ 338.00	\$ 362.00	YES \$ 60.00	\$ 65.00	YES NO		Inspection is contracted
DD10	Plan Check Fees (applies after the 2nd correction or special						- TOM		
BD10	*Residential (after 2nd check) *Commercial (after 2nd check)						_ T&M		
BD11	*Commercial (after 2nd check) **RESIDENTIAL_						_ T&M		
	Residential New Construction or Addition 200 sq. ft. affected area.	Per Issuance	\$ 354.00	\$ 379.00	\$ 60.00	\$ 65.00	\$230.00	\$247.00	
	each additional sq. ft. includes all elect/plumb/mech.	Per Issuance		Ψ 277.00	Ψ 00.00	Ψ 02.00	YES	Ψ2.77.00	
	Residential Re-model 200 sq.ft. of affected area		\$ 283.00	\$ 303.00	\$ 60.00	\$ 65.00		\$ 197.00	
	each additional sq. ft. includes all elect/plumb/mech.		\$ 0.38	\$ 40.00			YES		
	CASP Inspection is not required for Residential								
BD4	Residential Demolition or Occupancy Permit - Plot Plan & Floor		\$ 213.00	\$ 228.00	\$ 60.00	\$ 65.00	NO		
	MISC. PERMITS AND FEES				-				
	Building Permit Application Fee				\$ 60.00	\$ 65.00			
	Permit Extension Fee				\$ 60.00	\$ 65.00			
BD2	Electrical Service Change-out		\$ 85.00	\$ 91.00	\$ 60.00	\$ 65.00	NO		
BD3	Electric Power Generator		\$ 216.00	\$ 231.00	\$ 60.00	\$ 65.00	\$141.00	\$150.00	
BD5	Water Heater/Fire Place Insert Change-out		\$ 85.00	\$ 91.00	\$ 60.00	\$ 65.00			
BD6	Residential & Commercial Solar Permit -check below for the updated fer Detached Garage/Accessory Building/Storage/Carport under 250 sq. ft.	9	\$ - \$ 216.00	\$ 231.00	included \$ 60.00	\$ 65.00	included \$141.00	\$150.00	
BD7	each additional sq. ft. includes all elect/plumb/mech.		.27 per ft.	\$ 0.30	\$ 00.00	\$ 05.00	YES	\$150.00	
BD8	HVAC New Install or Change-out		\$ 125.00	\$ 134.00	\$ 60.00	\$ 65.00	NO		
DDO	11 VAC New Instan of Change-out		Φ 123.00	φ 154.00	Ψ 00.00	Ψ 05.00	110		
BD 13	Water or Sewer Line Replacement - plot plan required		\$ 85.00	\$ 91.00	\$ 60.00	\$ 65.00	NO		
	New Patio, Porch Covers or Decks (electrical add \$65 to Bldg Fee)		\$ 216.00	\$ 231.00	\$ 60.00	\$ 65.00	\$141.00	\$150.00	
BD 14	Patio Covers or Deck repairs (like for like)		\$ 216.00	\$ 231.00	\$ 60.00	\$ 65.00	NO		
BD 18	All Re-Roof/ overlays Permit (no alterations included)		\$ 231.00	\$ 247.00	\$ 60.00	\$ 65.00	NO		
	Additional fee for Solar Battery install and plan Review.			\$ 100.00		\$ 65.00			
	Remove existing Solar equipment and replace for re-roof permit (NEW	FEE REQUI		\$ 134.00		\$ 65.00			
BD 19	Retro-Windows/Doors		\$ 183.00	\$ 195.00	\$ 60.00	\$ 65.00	NO		

	Stucco or siding (more t	than 200 sq. ft. of area)		:	\$ 128.00	\$	137.00	\$ 60.00	\$	65.00	NO		
	Sign Permit includes El				\$ 85.00		91.00	60.00		65.00	\$55.00		
D 16	Block wall fence(3 ins	pections)		:	\$ 216.00	\$	231.00	\$ 60.00	\$	65.00	\$141.00		
BD 17	including plan check, based on commercial Plan Check for these unit is foundation only, all other done HCD/State		:	\$ 931.00	\$	996.00	\$ 60.00	\$	65.00				
	In-ground Pool/Spas/Ho Permit Fee Limits for PV	:	\$ 485.00	\$	519.00	\$ 60.00	\$	65.00	\$315.00	\$555.00			
D20	Resid	dential	Comm	nercial	0	\$	231.00	\$ 60.00	\$	65.00	NO		
D21	15 kW or less	\$450	50 kW or less	\$1000		4	201.00	00.00	Ψ	02.00			of Building Permit Fee
	Permit Fee Limits for PV												
D6	Residential Comm			nercial									
	15 kW or less	\$450	50 kW or less	\$1000 \$1000 + \$7 per kW above 50 kW \$2400 + \$5 per kW above 250 kW									
	More than 15 kW	\$500 + \$15 per kW above 15 kW	50 kW – 250 kW										
			More than 250 kW										
	Permit Fee Limits for Sola	r Thermal			_								
	Resid	dential	Comm	nercial									
	10 kW _{th} or less	\$450	30 kW _{th} or less	\$1000									
	More than 10 kW _{th}	\$450 + \$15 per kW _{th} above 10 kW _{th}	30 kW _{th} – 260 kW _{th}	\$1000 + \$7 per above 30 kV									
			More than 260 kW _{th}	\$2610 + \$5 per above 260 k	500								

City of Colusa Finance and Administration Department Fee Schedule FY 2024-25

Fee #	Fee Name	Unit	Fee Amount	Deposit	Notes
FA1	Business License Application Fee	Per Issuance	\$50.00		plus fee schedule from Biz Lic Affidavit
FA2	Business License Renewal Fee	Per Issuance	\$40.00		plus fee schedule from Biz Lic Affidavit
FA3	Copying Expense Black and White 8 1/2 x 11	1	\$0.25		
FA3b	Copying Expense Black and White other size	1 0	\$0.50		
FA3c FA4	Backside of a two-sided copy	Per back side	\$0.10		
FA4 FA5	Copying Expense Color Public Records Request	Per page	\$1.00 \$0.25		
FA5a FA5a	Notary	Per page Per issuance	\$15.00		
FA6	Photos (Digital), first 4	Per Issuance	\$10.00		
FA7	Photos (Digital), every 4 after first 4	Per Issuance	\$5.00		
FA8	Rental for City Hall Conference Room	Per Day	\$50.00		
FA9	Rental for City Hall Hallway	Per Day	\$25.00		
FA10	Rental for City Hall Council Chambers	Per Day	\$35.00		
FA11	Rental for City Hall Auditorium	Per Day	\$75.00		
FA12	Bad Check Fee (NSF)	Per Occurance	\$50.00		
FA13	Property Lien Filing Fees		T&M		
FA14	Special Events Permits	Per Event	\$0	may be required	
FA15	Film Permit	Per Permit	\$0	may be required	
FD6	Audio, Video Tape / CD reproduction	per item	\$5.00/CD		
	Marquee Sign		\$50.00/week		
	Cannabis Regulatory Annual Permit Renewal		\$2,000	\$3,500	
	Replacement or reissue of City issued check		\$40		
	Business License Application Fee - Semi Ann				plus fee schedule from Biz Lic Affidavit
	Business License Application Fee - Monthly	·	\$50		no addt'l cost based on Biz Lic Affidavit
	Business License Application Fee - Daily	Daily	\$25		no addt'l cost based on Biz Lic Affidavit

		ater and S	Colusa ewer Utilities										
	Fee Schedule FY 2024-25												
Fee #	Fee Name	Unit	Fee Amount	addition to Fee	Notes								
WS1	New Account Fee (weter/sewer)	Per Acct	\$50.00										
WS2	Delinquent Account Fee	Per month	outstanding balance										
FA3c	Backside of a two-sided copy	Per back	\$0.10										
	WATER												
			\$30/month plus usage										
W1	hydrant meter permit	Per meter	& \$500 deposit										
W4	new service: tap, pipe and meter	Per meter	1" - \$1600 -										
W5	meter inspection	Per meter	\$100 per Meter	Y									
	PENALTY												
WS5	bypass of meter/valve	Per meter	\$100 Fee plus	Y									
W6	shutoff list (2 trips for empl.)	Per meter	\$50.00 Turn on fee	Y									
	SEWER												
S1	grease trap inspection annual fee	Per trap	\$100/inspection	Y									
S2	sewer encroachment permit	Per permit	\$100/inspection	Y									

City of Colusa Parks and Recreation Fee Schedule FY 2024-25

Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation		Notes
FA3c	Backside of a two-sided copy	Per back side	\$0.10			
	Scout Cabin Rental	Per day	\$300	\$200.00 deposit		
PR10	Pool Facility Rental plus PR11	Per hr	\$100			
PR11	City Life Guard Fee (Required for Pool	Per hr minimum 2	\$50/hr			
PR12	Reserve Picnic Area - Sankey, Will S Green.	Per half day	\$50 half day			
PR13	Reserve Picnic Area - Memorial & Bandstand	Per Day	\$80			
PR13	Reserve Pavillion in Davison Park	Per Day	\$100			
PR15	Swimming Pool - One time	Per session	\$2			
PR16	Swimming Pool - Family Pass (5 people)	Per season	\$300		\$	6300 for Colusa households and \$350 for Non-Colusa
PR17	Swimming Pool - Day Care Season Pass	Per season	\$350			
PR18	Swim Team - Pool Rental (after 5:00 pm)	Per season	\$750			
PR20	Use of City Parks by Non-Colusa Sports	Per 4 hours	\$60			
	Boat Launch Minimun Fine \$50.00 and not to		•			
	All classes are charged on a break even basis		: :			
	Swimming Pool - Single Person Pool Pass	Per season	\$75.00			
	Swimming Pool - Free Swim Day Event	Per Day, 2x	\$300			
	Swim Buy Brent	1 01 2 4), 211	Ψ500			
	NPO Fee: Scout Cabin Rental	Per day	150	\$200 depost	,	
	NPO Fee: Reserve Picnic Area - Sankey, Will	Per half day	\$25			
	NPO Fee: Reserve Picnic Area - Memorial &		\$40			
	NPO Fee: Reserve Pavillion in Davison Park	Per Day	\$50			
	NPO is a non profit organization there in no					

City of Colusa State Park Fees Fee Schedule FY 2024-25

Fee #	Fee Name	Unit	Fee Amount	Notes
SP1	Numbered Campsite 1,2,4,11,12,13,&14	Per Night	\$25	
	Numbered Campsite 6,7,8,&9	Per Night	\$35	
	Number Campsite 5&10	Per Night	\$45	
SP2	Enroute Camping	Per Night	\$15	
SP3	Sr. Citizen Overnight Discount	Per Night	\$2	
SP4	Additional Motor Vehicle	Per Night	\$6	
SP5	Boat Launch w/Camping	Per Night	\$7	
SP6	Group Camp	Per Night	\$135	
SP7	Boat Launch & Parking	Per Day	\$13	
SP8	Day Parking	Per Day	\$6	
SP9	Sr. Citizen Day use Discount	Per Day	\$1	
SP10	RV Dump	Per Day	\$6	
SP11	Group Camp area day only	Per Day	\$6 per car	plus \$25
	City of Colusa Boat Launch Yearly Season		\$100	
	State Park Fees are determined by State			

City of Colusa

Planning Fees Fee Schedule FY 2024-25

		ng move forward using a flat fee, this willl be looked at each year to ensue that we ar				
	Fee Name	Unit	Fee Amount	Deposit	Estimated	Notes
PL 1	Pre-Application Meeting	Per application	T&M	•	1	\$150.00
PL 2	Abandonment / Vacation request	Per application	T&M	1	4	\$600.00
PL 3	Appeal Fee (Planning Commission	Per application	T&M	1	8	\$1,200.00
PL 4	Appeal Fee other than Applicant	Per application	T&M	1	10	\$1,500.00
FA3c	Backside of a two-sided copy	Per back side	\$ 0.10			\$0.10
PL 5	Annexation (Including LAFCo)	Per application	T&M	1	65	\$9,750.00
PL 6	Architectural Review	Per application	T&M	1	15	\$2,250.00
PL 7	Certificate of Compliance	Per application	T&M	1	4	\$600.00
PL 8	Certificate of Merger	Per application	T&M	1	20	\$3,000.00
PL 9	Conditional Use Permit, Minor	Per application	\$325		3.25	\$325.00
PL 10	Conditional Use Permit, Major	Per application	\$750		7.5	\$750.00
PL 11	Design Review each	Per application	T&M	1	15	\$2,250.00
PL 12	Designation of Historical or	Per application	T&M	1	30	\$4,500.00
PL 13	Development	Per application	T&M	1	20	\$3,000.00
PL 14	Development Agreement—Annual	Per application	T&M	I	15	\$2,250.00
PL 15	Development	Per application	T&M	1		\$3,000.00
	Extension of Time for Approved	Per application	T&M	1		\$900.00
	Extension of Time for Approved	Per application	T&M		6	\$900.00
	Final Map	Per application	T&M	1	25	\$3,750.00
	Flood Plain Development Permit	Per application	T&M	1	20	\$3,000.00
		Per application	T&M	1	10	\$1,500.00
PL 21	Flood Plain Development Appeal	Per application	T&M	1	10	\$1,500.00
PL 22	General Plan Amendment	Per application	T&M	1	60	
PL 22 PL 23	Grading Permit Application	Per application	T&M	1	4	\$9,000.00
PL 23 PL 24	Lot Line Adjustment	Per application	\$ 400.00	I	8	\$600.00
			T&M	1		\$1,200.00
PL 25	Modification Approved Plan,	Per application		1	6	\$900.00
PL 26	Modification or Rehearing	Per application	T&M		10	\$1,500.00
PL 27	Parcel Map	Per application	\$1,000	1	10	\$2,500.00
PL 28	Record of Survey	Per application	T&M		4	\$600.00
	Reversion to Acreage	Per application	T&M		20	\$3,000.00
		Per application	T&M	-	20	\$3,000.00
PL 31	Site Plan Review—SF Residential,	Per application	T&M	•	25	\$3,750.00
PL 32		Per application	T&M	1	20	\$3,000.00
PL 33	Site Plan	Per application	T&M	•	30	\$4,500.00
PL 34	Sign Permit, Minor	Per application	\$50	1	0.5	\$50.00
	Sign Permit, Major	Per application	T&M	1	20	\$3,000.00
PL 36	Tentative Parcel Map w/Variance	Per application	T&M	1	20	\$3,000.00
PL 37	Tentative Subdivision Map	Per application	T&M	1	40	\$6,000.00
PL 38	Tentative Subdivision Map	Per application	T&M	I	40	\$6,000.00
PL 39	Variance/Exception to Standards	Per application	\$750		7.5	\$750.00
PL 40	Vesting Tentative Subdivision Map	Per application	T&M	1	40	\$6,000.00
PL 41	Written Verification of Zoning	Per application	T&M	1	0.75	\$112.50
PL 42	Zoning (Prezoning)	Per application	T&M	1	20	\$3,000.00
	Zoning Text Change	Per application	T&M	1	20	\$3,000.00
PL 44	Zoning Map Change	Per application	T&M	1	20	\$3,000.00
PL 45	Zone Change—PD Preliminary	Per application	T&M	1	40	\$6,000.00
PL 46	Zone Change—PD Major	Per application	T&M	1	20	\$3,000.00
PL 47	Zone Change—PD Minor	Per application	T&M	1	10	\$1,500.00
F	ENVIRONMENTAL REVIEW	· · · · · · · · · · · · · · · · · · ·		1		Ψ1,500.00
PL 48	County Clerk Filing Fee		\$50.00	I		This is a County fee so
	-	Per application	T&M	1	80	\$12,000.00
	Environmental Impact Report	Per application	Per Contract	Payment schedule:	30	Subject to additional.
PL 51	Fish & Game Code §711.4	1 of application	2,406.75	1 ayıncın senedüle.		Subject to additional.
PL 51	Fish & Game Code §711.4 w/EIR		3,343.25	1		
		Der application	3,343.25 T&M	1	30	#4.500.00
PL 53	illina Study/Negative Declaration	Per application	I CON		30	\$4,500.00

PL 54	Initial Study/Negative Declaration	Per application	Per Contract	Payment schedule:		Subject to additional.
PL 55	Negative Declaration	Per application	T&M	1	10	\$1,500.00
PL 56	Initial Study/Mitigated Negative	Per application	T&M	1	60	\$9,000.00
PL 57	Initial Study/Mitigated Negative		Per Contract	Payment schedule:		Subject to additional.
PL 58	Notice of Determination	Per application	T&M	I	2	\$300.00
PL 59	Notice of Categorical Exemption	Per application	T&M	1	2	\$300.00
PL 60	Other Planning Permits,	Per incident	T&M	I		\$500.00
	<u>OTHER</u>					
PL 63	General Plan Management Fee	Per application	4%			
PL 64	Annexation Admin Fee	Per acre /	\$50/acre			
PL65	Public Convience/Necessity Fee		\$325		3.25	

Public Works Department	City of Colusa
-	Public Works Department
Fee Schedule FY 2024-25	Fee Schedule FY 2024-25

Fee #	Fee Name	Unit	Fee Amount	Deposit Calculation	Notes	
PW1	Banner Hanging Fee	Per Banner	\$100.00 put		Includes both up up	
PW2	sidewalk replacement		\$25 plus T&M	foot		
PW3	curb/gutter replacement		\$25 plus T&M	foot		
PW4	city tree trimming	Service			As funds are	
PW5	planting city trees	Hour	\$25 plus T&M		tree not included	
PW6	memorial benches	Per Bench	\$25 plus T&M		bench not included	
PW7	street closure events/traffic control		\$25		includes signage	
PW8	green waste pile pick-up	Per pick-up vis	25.00 per/yard,			
					Non-Emergency only, Weather induced flooding	
PW9	sand bags		Not for Sale		excluded	
PW10	city barricades/cones		\$3/day for	Refundable	Only for City	
PW11	city equipment rental		NO RENTAL A	VAILABLE		
PW12	Encroachment Permits		\$100/permit -	2 inspections		

City of Colusa

Engineering Fees

Fee Schedule FY 2024-25

EN 2 S EN 3 S EN 4 S FA3c B EN 5 In	Fee Name Parcel Map (1 – 4 lots) Subdivision (5 – 25 lots) Subdivision (25 – 100 lots)	Unit Per Occurance	Fee Amount	Calculation *	Notes
EN 2 S EN 3 S EN 4 S FA3c B EN 5 In	Subdivision (5 – 25 lots)	Per Occurance			
EN 3 S EN 4 S FA3c B EN 5 In	`		T&M	\$1,500.00	
EN 4 S FA3c B EN 5 In EN 6 In	Subdivision (25 – 100 lots)	Per Occurance	T&M	\$2,000.00	
FA3c B EN 5 II EN 6 II	54041 VISIOII (23 100 1015)	Per Occurance	T&M	\$2,500.00	
EN 5 II	Subdivision (100+ lots, each additional 100 lots)	Per Occurance	T&M	\$500.00	
EN 6 II	Backside of a two-sided copy	Per back side	0.1		
	Improvement Plan Check (\$0-50,000)	Per Occurance	T&M	\$500.00	
EN 7 In	Improvement Plan Check (\$50,001-100,000)	Per Occurance	T&M	\$2,800.00	
2117	Improvement Plan Check (\$100,001-200,000)	Per Occurance	T&M	\$6,300.00	
EN 8 II	Improvement Plan Check (\$200,001-500,000)	Per Occurance	T&M	\$13,800.00	
EN 9 In	Improvement Plan Check (\$500,001-1,000,000)	Per Occurance	T&M	\$23,800.00	
EN 10 I1	Improvement Plan Check (\$1,000,001-2,000,000)	Per Occurance	T&M	\$43,800.00	
EN 11 I	Improvement Plan Check (\$2,000,001-3,000,000)	Per Occurance	T&M	\$63,800.00	
EN 12 Iı	Improvement Plan Check (\$3,000,001-4,000,000)	Per Occurance	T&M	\$83,800.00	
EN 13 In	mprovement Plan Check (\$4,000,001-5,000,000)	Per Occurance	T&M	\$103,000.00	
EN 14 In	mprovement Plan Check (\$5,000,001+)	Per Occurance	T&M	0.02 * Valuation	
EN 15 I	mprovement Inspection (\$0-50,000)	Per Occurance	T&M	\$1,000.00	
	improvement Inspection (\$50,001-100,000)	Per Occurance	T&M	\$5,700.00	
EN 17 I1	Improvement Inspection (\$100,001-200,000)	Per Occurance	T&M	\$13,500.00	
EN 18 I	Improvement Inspection (\$200,001-500,000)	Per Occurance	T&M	\$32,300.00	
EN 19 I1	Improvement Inspection (\$500,001-1,000,000)	Per Occurance	T&M	\$56,100.00	
EN 20 II	Improvement Inspection (\$1,000,001-2,000,000)	Per Occurance	T&M	\$96,100.00	
		Per Occurance	T&M	\$128,600.00	
	improvement Inspection (\$3,000,001-4,000,000)	Per Occurance	T&M	\$158,600.00	
	improvement Inspection (\$4,000,001-5,000,000)	Per Occurance	T&M	\$188,600.00	
	improvement Inspection (\$5,000,001+)	Per Occurance	T&M	0.04 * Valuation	
	Grading Plan Check (1-50 cubic yards)	Per Occurance	T&M	\$610.00	
	Grading Plan Check (51-100 cubic yards)	Per Occurance	T&M	\$660.00	
	Grading Plan Check (101-1,000 cubic yards)	Per Occurance	T&M	\$700.00	
	Grading Plan Check (1,001-10,000 cubic yards)	Per Occurance	T&M	\$850.00	
	Grading Plan Check (10,001+ cubic yards, each 10		T&M	\$150.00	
	Grading Inspection (1-50 cubic yards)	Per Occurance	T&M	\$350.00	
	Grading Inspection (51-100 cubic yards)	Per Occurance	T&M	\$400.00	
	Grading Inspection (101-1,000 cubic yards)	Per Occurance	T&M	\$450.00	
	Grading Inspection (1,001-10,000 cubic yards)	Per Occurance	T&M	\$500.00	
	Grading Inspection (10,001+ cubic yards, each 10,		T&M	\$110.00	
	Lot Line Adjustment (by Deed)	Per Occurance	\$800	ψ110.00	
	Site Plan Review	Per Occurance	T&M	\$250.00	
	Engineering Support for Planning Applications	Per Occurance	T&M	\$250.00	
	Other charges not itemized	Per Occurance	T&M	\$250.00	
	General Plan Management Fee	Per application	4%	\$230.00	Accounting to keep

					User Fee	Determin	nation		
					Cost Anal	ysis Work	ksheet		
Fee	Schedu	le FY 202	24-25						
	User Fee I	Description	Fund	Acc	ount Number		Department/ Divis	sion	Date
							Last Reviewed 4-15-2	014	
	Descriptio	n of Servic	e, Demand,	Subsidy a	nd Other Commen	ts:			
га;	Баскыце	Per back s	0.1						
	Personnel				!		!		ļ
					Rates			Hours by	Total Labor
			Straight	Fringe	Total Direct	Dept. or	Total Burdened	Position Per	Cost Per Unit
	Pos	ition	Time Labor		Labor Costs	Div O/H	Labor Cost/ Hr.	Unit	of Service
					Total I	Burdened Pe	ersonnel Costs per l	Unit of Service	
					Total I	Burdened Pe	ersonnel Costs per l	Unit of Service	
	Material &	Rental Cos	sts		Total I	Burdened Pe	ersonnel Costs per l	Unit of Service	
	Description	1					Cost Each	Quantity	Unit Cost
		1							
					Tota	l Material &	Rental Costs per	Unit of Service	
	Other Cos	ts (Equipm			Consultants)		1	•	
			D	escription			Cost Each	Quantity	Unit Cost
		I			1		101 6	1	
						Tota	al Other Costs per l	Unit of Service	
	Fee Comp	arison Data	1	-) / / //	\ .1	T . 10	D: C .	
		G''		Fee per	More or (Les			ce Direct Costs	
		City		Unit	Lake Elsino	ore Fee	City-W	ide General &	
					Dollars	Percentage	Adminis	strative Rate @	
								15.00%	
							Total Serv	ice Costs/ Unit	
								ommended Fee	
							Recommended	Fund Subsidy	
								nt Fee Amount	
							Fee Increa	ase/ (Decrease)	

	Costs for: F	Enter Proga	ım Name		
	Program Dates: From		to		
	Fee Schee	dule FY 2	023-24		
Item		Quantity	Unit	Cost	Total
Facility Rental Costs					
Umpires			per game		
Scorekeepers			per game		
LifeGuards			per hour		
FA3c	Backside of a two-sided copy	Per back si	0.1		
Instructor(s)			per pupil or class		
Rec Aides			per hour		
Advertising			per class		
Electricity/Lights			per hour		
Supplies:					
**	Balls		each		
	Nets		each		
	Gypsum		per xlb bag		
	Paint		per class		
	Tie Downs		each		
	Red Rock		per xlb bag		
	Scorebooks		each		
	Binders		each		
	Paper/Pencils/Office Supplies	\ }	per class		
	Light Bulbs		each		
	Base		each		
	Base Plugs		each		
	Team Shirts		each		
	Championship Shirts		each		
	Restroom Supplies		per class		
	Other Supplies		per class		
Sub Total	other supplies		per class		Sum
Administrative Overh	nead*		5% of class costs		2 4111
TOTAL Expenses			570 of class costs		Sum
TO THE Empenses					Sum
Number of Participan	its		team or individual		
In City Fees			team or individual		
Out of City Fees			team or individual		
Other Revenue			explain		
TOTAL REVENUE			1		Total Revenue
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