



## City of Colusa California

### STAFF REPORT

**DATE:** May 21, 2024  
**TO:** Mayor and Members of the City Council  
**FROM:** Jesse Cain, City Manager

#### **AGENDA ITEM:**

Fiscal Year 2024-25 Comprehensive Fee Schedule Public Hearing

**Recommendation:** Adopt Resolution approving Fiscal Year 2024-25 Comprehensive Fee Schedule changes and additions

#### **BACKGROUND ANALYSIS:**

In 2009, a study was completed by Maximus to determine and set user fees to recover costs for City services and regulatory activities. The city department heads and staff review the fee schedule each year to ensure that we recover the City costs. The city is required to hold a public hearing prior to the implementation of any changes or additions made to the fee schedule. If approved, all changes will go into effect July 1<sup>st</sup>, 2024, unless otherwise stipulated. All changes are highlighted in yellow.

The staff wants the Council's attention on adding the rental fee for Scout Cabin and the parks to nonprofit organizations as stated under the Parks & Recreation Fee Schedule highlighted in yellow.

#### **BUDGET IMPACT:**

Cost recovery for provided services.

#### **STAFF RECOMMENDATION:**

Approve Resolution 24-  
Adopt Preliminary Comprehensive Fee Schedule