

# **City of Colusa Comprehensive Fee Schedule FY 2022-23**



21-Jun-22

Resolution:

### **Fee Schedule 2022-23**

- 1.) All Time and Materials charges are calculated as costs to the city based on the salary band of the
- 2.) All fees are eligible for an annual Cost-of-living adjustment based on the San Francisco Bay Area
- 3.) Time and Material charges for employees reflect the salary scale current at the time the charges are

| City of Colusa          |                                                |              |                  |                        |       |
|-------------------------|------------------------------------------------|--------------|------------------|------------------------|-------|
| Police Department       |                                                |              |                  |                        |       |
| Fee Schedule FY 2022-23 |                                                |              |                  |                        |       |
| Fee #                   | Fee Name                                       | Unit         | Fee Amount       | T&M in addition to Fee | Notes |
| PD 1                    | Certified Crime/Incident Report                | Per Issuance | \$5 for first 10 |                        |       |
| PD 2                    | Certified Traffic Accident Report              | Per Issuance | \$5 for first 10 |                        |       |
| PD 3                    | Photos (Digital), first 4                      | Per Issuance | \$10.00          |                        |       |
| PD 4                    | Photos (Digital), every 4 after first 4        | Per Issuance | \$5.00           |                        |       |
| FA3c                    | Backside of a two-sided copy                   | Per back     | \$0.10           |                        |       |
| PD 5                    | Citation Sign-Off                              | Per Issuance | \$10.00          |                        |       |
| PD 6                    | Vehicle Release <sup>o</sup>                   | Per Issuance | \$15.00          |                        |       |
| PD 7                    | Repossessed Vehicle Release <sup>o</sup>       | Per Issuance | \$100.00         |                        |       |
| PD 8                    | Concealed Weapon Permit (New) <sup>o</sup>     | Per Issuance | \$160.00         |                        |       |
| PD 9                    | Concealed Weapon Permit (Renewal) <sup>o</sup> | Per Issuance | \$77.00          |                        |       |
| PD 10                   | Code Enforcement—Vehicle Abatement             | Per Issuance | \$250.00         |                        |       |
| PD 11                   | Clearance Letter                               | Per Issuance | \$25.00          |                        |       |
| PD 12                   | DUI Accident Response Recovery (Plus           | T&M          | \$70.00          | Y                      |       |
| PD 13                   | Employment Records Check                       | Each         | \$20.00          |                        |       |
| PD 14                   | Alarm Permit (New & Annual Renewal)            | Each         | \$20.00          |                        |       |
| PD 15                   | False Alarm—First                              | Each         | \$0.00           |                        |       |
| PD 16                   | False Alarm—Second                             | Each         | \$0.00           |                        |       |
| PD 17                   | False Alarm—Third and subsequent               | Each         | \$35.00          |                        |       |
| PD 20                   | Fingerprinting                                 | Each         | \$25.00          |                        |       |
| PD 21                   | Permits—Alcohol Sales, Special Event           | Per Event    | \$6.00           |                        |       |
| PD 22                   | Permits—Bingo                                  | Per Issuance | \$25.00          |                        |       |
| PD 23                   | Permits—Firearm Dealers, new                   | Per Issuance | \$150.00         |                        |       |
| PD 24                   | Permits—Firearm Dealers, annual                | Per Issuance | \$50.00          |                        |       |
| PD 25                   | Permits—Public Dance                           | Per Issuance | \$25.00          |                        |       |
| PD 26                   | Permits—Taxi Drivers, Initial                  | Per Issuance | \$150.00         |                        |       |
| PD 27                   | Permits—Taxi Drivers, Annual Renewal           | Per Issuance | \$30.00          |                        |       |
| PD 28                   | Permits—Taxi Drivers, Lost Permit              | Per Issuance | \$30.00          |                        |       |
| PD 29                   | Permits—Tobacco Sales, Fixed                   | Per Code     | \$50.00          |                        |       |
| PD 30                   | Traffic Control—Planned, contractors &         | T&M          | \$50.00          | Y                      |       |
| PD 31                   | Traffic Control—Non City Special               | T&M          | \$5.00           | Y                      |       |
| PD32                    | All other special services                     | T&M          | \$5.00           | Y                      |       |
| PD 33                   | Parking Penalty: Alley Parking                 | Each         | \$78.00          |                        |       |
| PD 34                   | Penalty Enhancement: Alley Parking             | Each         | \$116.00         | Y                      |       |
| PD 35                   | Parking Penalty: All Night Parking             | Each         | \$38.00          |                        |       |
| PD 36                   | Penalty Enhancement: All Night Pkg             | Each         | \$76.00          | Y                      |       |
| PD 37                   | Parking Penalty: Angle Parking                 | Each         | \$38.00          |                        |       |
| PD 38                   | Penalty Enhancement: Angle Parking             | Each         | \$76.00          | Y                      |       |
| PD 39                   | Parking Penalty: Curb Parking                  | Each         | \$38.00          |                        |       |
| PD 40                   | Penalty Enhancement: Curb Parking              | Each         | \$76.00          | Y                      |       |
| PD 41                   | Parking Penalty: Bus Zone Parking              | Each         | \$38.00          |                        |       |
| PD 42                   | Penalty Enhancement: Bus Zone Pkg              | Each         | \$76.00          | Y                      |       |
| PD 43                   | Parking Penalty: Crosswalk Parking             | Each         | \$78.00          |                        |       |
| PD 44                   | Penalty Enhancement: Crosswalk Pkg             | Each         | \$116.00         | Y                      |       |
| PD 45                   | Parking Penalty:Curb Zone Parking              | Each         | \$38.00          |                        |       |
| PD 46                   | Penalty Enhancement: Curb Parking              | Each         | \$76.00          | Y                      |       |
| PD 47                   | Parking Penalty: Designated Streets            | Each         | \$38.00          |                        |       |
| PD 48                   | Penalty Enhancement: Designated Sts            | Each         | \$76.00          | Y                      |       |
| PD 49                   | Parking Penalty: Disabled Parking              | Each         | \$308.00         |                        |       |
| PD 50                   | Penalty Enhancement: Disabled Prkg             | Each         | \$346.00         | Y                      |       |
| PD 51                   | Dismissal Fee: Disabled Placard                | Each         | \$10.00          |                        |       |
| PD 52                   | Parking Penalty: Blocking Driveway             | Each         | \$78.00          |                        |       |
| PD 53                   | Penalty Enhancement: Blocking Drvwy            | Each         | \$116.00         | Y                      |       |
| PD 54                   | Parking Penalty: Fire Hydrant                  | Each         | \$78.00          |                        |       |
| PD 55                   | Penalty Enhancement: Fire Hydrant              | Each         | \$116.00         | Y                      |       |
| PD 56                   | Parking Penalty: Fire Lane                     | Each         | \$78.00          |                        |       |
| PD 57                   | Penalty Enhancement: Fire Lane                 | Each         | \$116.00         | Y                      |       |
| PD 58                   | Parking Penalty: FD Driveway                   | Each         | \$78.00          |                        |       |
| PD 59                   | Penalty Enhancement: FD Driveway               | Each         | \$116.00         | Y                      |       |
| PD 60                   | Parking Penalty: "For Sale" Parking            | Each         | \$38.00          |                        |       |
| PD 61                   | Penalty Enhancement: "For Sale" Pkg            | Each         | \$76.00          | Y                      |       |

|       |                                                                                                         |      |               |   |  |
|-------|---------------------------------------------------------------------------------------------------------|------|---------------|---|--|
| PD 62 | Parking Penalty: Within Intersection                                                                    | Each | \$78.00       |   |  |
| PD 63 | Penalty Enhancement: Within Intersect                                                                   | Each | \$116.00      | Y |  |
| PD 64 | Parking Penalty: Outside Painted Stall                                                                  | Each | \$38.00       |   |  |
| PD 65 | Penalty Enhancement: Outside Space                                                                      | Each | \$76.00       | Y |  |
| PD 66 | Parking Penalty: Vendor Street Prkg                                                                     | Each | \$38.00       |   |  |
| PD 67 | Penalty Enhancement: Vendor Prkg                                                                        | Each | \$76.00       | Y |  |
| PD 68 | Parking Penalty: Repairs on Street                                                                      | Each | \$38.00       |   |  |
| PD 69 | Penalty Enhancement: Repairs on St.                                                                     | Each | \$76.00       | Y |  |
| PD 70 | Parking Penalty: Safety Zone                                                                            | Each | \$116.00      |   |  |
| PD 71 | Penalty Enhancement: Safety Zone                                                                        | Each | \$116.00      | Y |  |
| PD 72 | Parking Penalty: School Zone                                                                            | Each | \$38.00       |   |  |
| PD 73 | Penalty Enhancement: School Zone                                                                        | Each | \$76.00       | Y |  |
| PD 74 | Parking Penalty: Sidewalk Ramp                                                                          | Each | \$78.00       |   |  |
| PD 75 | Penalty Enhancement: Sidewalk Ramp                                                                      | Each | \$116.00      | Y |  |
| PD 76 | Parking Penalty: Sidewalk Parking                                                                       | Each | \$78.00       |   |  |
| PD 77 | Penalty Enhancement: Sidewalk Prkg.                                                                     | Each | \$116.00      | Y |  |
| PD 78 | Parking Penalty: Parkway Parking                                                                        | Each | \$38.00       |   |  |
| PD 79 | Penalty Enhancement: Parkway Pkng                                                                       | Each | \$76.00       | Y |  |
| PD 80 | Parking Penalty: 120 Hour Parking                                                                       | Each | \$38.00       |   |  |
| PD 81 | Penalty Enhancement: 120 Hr. Prkg.                                                                      | Each | \$76.00       | Y |  |
| PD 82 | Parking Penalty: Temp. No Parking                                                                       | Each | \$78.00       |   |  |
| PD 83 | Penalty Enhancement: Temp No Prkg.                                                                      | Each | \$116.00      | Y |  |
| PD 84 | Parking Penalty: Truck/Trailer Parking                                                                  | Each | \$76.00       |   |  |
| PD 85 | Penalty Enhancement: Truck/Trlr Prkg                                                                    | Each | \$116.00      | Y |  |
| PD 86 | Parking Penalty: Unattended Vehicle                                                                     | Each | \$38.00       |   |  |
| PD 87 | Penalty Enhancement: Unatt. Vehicle                                                                     | Each | \$76.00       | Y |  |
| PD 88 | Parking Penalty: Prkg w/Occupant                                                                        | Each | \$78.00       |   |  |
| PD 89 | Penalty Enhancement: Prkg w/Occ.                                                                        | Each | \$116.00      | Y |  |
| PD 90 | Parking Penalty: Car Wash for Profit                                                                    | Each | \$38.00       |   |  |
| PD 91 | Penalty Enhancement: Car Wash for                                                                       | Each | \$76.00       | Y |  |
| PD 92 | Parking Penalty: 6 Ft + Height                                                                          | Each | \$78.00       |   |  |
| PD 93 | Penalty Enhancement: 6 Ft+ Height                                                                       | Each | \$116.00      | Y |  |
| PD 94 | Parking Penalty: 10k Lb / 8 Ft Height                                                                   | Each | \$78.00       |   |  |
| PD 95 | Penalty Enhancement: 10k Lb / 8' Ht.                                                                    | Each | \$116.00      | Y |  |
| PD 96 | Parking Penalty: Trailer Parking                                                                        | Each | \$38.00       |   |  |
| PD 97 | Penalty Enhancement: Trlr Prkg                                                                          | Each | \$76.00       | Y |  |
| PD 98 | Parking Penalty: Golf Cart Parking                                                                      | Each | \$38.00       |   |  |
| PD 99 | Penalty Enhancement: Golf Cart Prkg                                                                     | Each | \$76.00       | Y |  |
| PD100 | Traffic Penalty: Golf Cart Street Use                                                                   | Each | \$38.00       |   |  |
| PD101 | Amending a Concealed weapons Permit                                                                     | Each | \$10.00       |   |  |
| PD102 | Firearms Storage Fee                                                                                    | Each | \$65.00 first |   |  |
|       |                                                                                                         |      |               |   |  |
|       |                                                                                                         |      |               |   |  |
|       |                                                                                                         |      |               |   |  |
|       |                                                                                                         |      |               |   |  |
|       |                                                                                                         |      |               |   |  |
|       | <sup>1</sup> Per Maximus Fee Study                                                                      |      |               |   |  |
|       | <sup>2</sup> Per Maximus Fee Study plus CPI for two years as study was substationally completed in 2008 |      |               |   |  |
|       | <sup>3</sup> Fee is set by CA State Statute                                                             |      |               |   |  |
|       | <sup>4</sup> Maximus Study did not include direct costs in this amount                                  |      |               |   |  |

| City of Colusa          |                                          |               |            |                        |                      | FDR - Fire Dept Review     |
|-------------------------|------------------------------------------|---------------|------------|------------------------|----------------------|----------------------------|
| Fire Department         |                                          |               |            |                        |                      | FDI - Fire Dept Inspection |
| Fee Schedule FY 2022-23 |                                          |               |            |                        |                      | FD - Fire Dept Fee         |
|                         |                                          |               |            |                        |                      |                            |
| Fee #                   | Fee Name                                 | Unit          | Fee Amount | T&M in addition to Fee | Deposit Calculations | NOTES:                     |
|                         | <b>Plan Reviews:</b>                     |               |            |                        |                      |                            |
| FD1                     | All outside plan review services will    |               | T&M        |                        | \$300.00             |                            |
|                         | <b>Inspections:</b>                      |               |            |                        |                      |                            |
| FD2                     | All outside inspection services will     |               | T&M        |                        |                      |                            |
| FA3c                    | Backside of a two-sided copy             | Per back side | \$0.10     |                        |                      |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>PLAN REVIEW</b>                       |               |            |                        |                      |                            |
| FDR1                    | Fire Sprinkler System 13 & 13R           | per riser     | T&M        |                        | 1.5 hr plus +        |                            |
|                         |                                          |               |            |                        |                      |                            |
| FDR2                    | <b>Residential Fire Sprinkler System</b> | per riser     | T&M        |                        | 1.5 hr plus +        |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Fire Sprinkler System TI</b>          |               |            |                        |                      |                            |
| FDR3                    | System                                   | per riser     | T&M        |                        | 1.5 hr plus +        |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Additional Sprinkler review items</b> |               |            |                        |                      |                            |
| FDR4                    | Hydraulic Calculations                   | per system    | T&M        |                        |                      |                            |
| FDR5                    | Anti Freeze System                       | per system    | T&M        |                        |                      |                            |
| FDR6                    | Dry Pipe Valve                           | per system    | T&M        |                        | 1.5 hr               |                            |
| FDR7                    | Deluge Pre Action                        | per system    | T&M        |                        | 1.5 hr               |                            |
| FDR8                    | Fire Pump                                | per pump      | T&M        |                        | 1.5 hr               |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Water Storage tanks</b>               |               |            |                        |                      |                            |
| FDR9                    | Gravity                                  | per tank      | T&M        |                        | 1 hr                 |                            |
| FDR10                   | Pressure                                 | per tank      | T&M        |                        | 1 hr                 |                            |
| FDR11                   | Fire Stand Pipe system                   | per riser     | T&M        |                        | 1 hr                 |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Fire Alarm System</b>                 |               |            |                        |                      |                            |
| FDR12                   | Per System                               | per system    | T&M        |                        | 1.5 hr + 1.00        |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Additional fire alarm review</b>      |               |            |                        |                      |                            |
| FDR13                   | Graphic annunciator review               | each          | T&M        |                        | 1 hr                 |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>INSPECTIONS</b>                       |               |            |                        |                      |                            |
| FDI1                    | Fire Sprinkler System 13 & 13R           | per riser     | T&M        |                        | 1.5 hr + 1.00        |                            |
|                         |                                          |               |            |                        |                      |                            |
| FDI2                    | <b>Residential Fire Sprinkler System</b> | per riser     | T&M        |                        | 1 hr + 1.00          |                            |
| FDI3                    | Hydrostatic test                         | per hour      | T&M        |                        | 1.5 hr if            |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Fire Sprinkler System TI</b>          |               |            |                        |                      |                            |
| FDI4                    | System                                   | per riser     | T&M        |                        | 1.5 hr + 1.00        |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Additional Sprinkler system</b>       |               |            |                        |                      |                            |
| FDI5                    | Hydrostatic testing                      | per hour      | T&M        |                        | 2 hr NFPA            |                            |
| FDI6                    | Anti Freeze System                       | per system    | T&M        |                        | 1 hr                 |                            |
| FDI7                    | Dry Pipe Valve                           | per system    | T&M        |                        | 1 hr                 |                            |
| FDI8                    | Deluge Pre Action                        | per system    | T&M        |                        | 1 hr                 |                            |
| FDI9                    | Fire Pump                                | per pump      | T&M        |                        | 1 hr                 |                            |
|                         |                                          |               |            |                        |                      |                            |
|                         | <b>Water Storage tanks</b>               |               |            |                        |                      |                            |

|       |                                      |            |         |  |               |  |
|-------|--------------------------------------|------------|---------|--|---------------|--|
| FDI10 | Gravity                              | per tank   | T&M     |  | 1.25 hr       |  |
| FDI11 | Pressure                             | per tank   | T&M     |  | 1.25 hr       |  |
| FDI12 | Fire Stand Pipe system               | per riser  | T&M     |  | 1 hr          |  |
|       |                                      |            |         |  |               |  |
|       | <b>Fire Alarm System</b>             |            |         |  |               |  |
| FDI13 | System                               | per system | T&M     |  | 1.5 hr + 1.00 |  |
| FDI14 | Graphic annunciator                  | each       | T&M     |  | 1.25 hr       |  |
|       |                                      |            |         |  |               |  |
|       | <b>Permit Reviews</b>                |            |         |  |               |  |
| FD3   | Outside plan review services will be |            | T&M     |  |               |  |
|       |                                      |            |         |  |               |  |
|       | <b>Installation permits</b>          |            |         |  |               |  |
| FDR14 | Dry Chemical System                  | each       | T&M     |  | 1.5 hr        |  |
| FDR15 | Wet Chemical / Hood Ext System       | each       | T&M     |  | 1.5 hr        |  |
| FDR16 | Paint Spray booth                    | each       | T&M     |  | 1.5 hr        |  |
| FDR17 | Propane Tank                         | each       | T&M     |  | 1.5 hr        |  |
| FDR18 | Aboveground Flammable liquid         | per site   | T&M     |  | 1.5 hr        |  |
| FDR19 | Underground Flammable liquid tank    | per site   | T&M     |  | 1.5 hr        |  |
| FDR20 | Complete fuel dispensing system      | per site   | T&M     |  | 1.5 hr        |  |
| FDR21 | Smoke control UFC Article 81         | each       | T&M     |  | 1.5 hr        |  |
| FDR22 | Smoke control IBC Chapter 9          | each       | T&M     |  | 1.5 hr        |  |
| FDR23 | Medical Gas Alarms                   |            |         |  |               |  |
| FDR24 | Medical Gas Alarms Level 1           | per system | T&M     |  | 1.25 hr       |  |
| FDR25 | Medical Gas Alarms Level 2 Dental    | per system | T&M     |  | 1.25 hr       |  |
| FDR26 | Medical Gas Alarms Level 3 Dental    | per system | T&M     |  | 1.25 hr       |  |
|       |                                      |            |         |  |               |  |
|       | <b>Annual Permits</b>                |            |         |  |               |  |
| FDR27 | Dry Cleaning Plant                   | per permit | T&M     |  | 1.5 hr        |  |
| FDR28 | Hot Work Operations                  | per permit | T&M     |  | 1.5 hr        |  |
| FDR29 | Liquid Gas - Store, Use, Handle      | per permit | T&M     |  | 1.5 hr        |  |
| FDR30 | Lumber Yard                          | per permit | T&M     |  | 1.5 hr        |  |
| FDR31 | Places of Assembly                   | per permit | T&M     |  | 1.5 hr        |  |
| FDR32 | Repair Garages                       | per permit | T&M     |  | 1.5 hr        |  |
| FDR33 | Tire Storage                         | per permit | T&M     |  | 1.5 hr        |  |
|       |                                      |            |         |  |               |  |
| FDR34 | <b>Hazardous Materials Storage /</b> | per permit | T&M     |  | 1 hr + \$1.00 |  |
|       |                                      |            |         |  |               |  |
|       | <b>Activity Permits</b>              |            |         |  |               |  |
| FDR35 | Bowling Pin / Alley Refinishing      | per permit | T&M     |  | 1.25 hr       |  |
| FDR36 | Candles and Open Flames in           | per permit | T&M     |  | 1.25 hr       |  |
| FDR37 | Carnivals and Fairs                  | per permit | T&M     |  | 1.25 hr       |  |
| FDR38 | Fireworks - Display                  | per permit | T&M     |  | 1.25 hr       |  |
| FDR39 | Fireworks - Retail Stands            | per permit | See     |  |               |  |
| FDR40 | Open Burning - 30 day permit         | per permit | \$30.00 |  |               |  |
| FDR41 | Parade Float                         | per permit | T&M     |  |               |  |
| FDR42 | Pyrotechnical Special Effects        | per permit | T&M     |  | 1.25 hr       |  |
| FDR43 | Temporary Membrane Structures,       | per permit | T&M     |  | 1.25 hr       |  |
|       |                                      |            |         |  |               |  |
|       | <b>Permit Inspections</b>            |            |         |  |               |  |
|       |                                      |            |         |  |               |  |
|       | <b>Installation permits</b>          |            |         |  |               |  |
| FDI15 | Dry Chemical System                  | each       | T&M     |  | 1.25 hr       |  |
| FDI16 | Wet Chemical / Hood Ext System       | each       | T&M     |  | 1 hr          |  |
| FDI17 | Paint Spray booth                    | each       | T&M     |  | 1 hr          |  |
| FDI18 | Propane Tank                         | each       | T&M     |  | 1.25 hr       |  |
| FDI19 | Aboveground Flammable liquid         | per site   | T&M     |  | 1.5 hr        |  |

|       |                                             |               |             |                      |                |  |
|-------|---------------------------------------------|---------------|-------------|----------------------|----------------|--|
| FDI20 | Underground Flammable liquid tank           | per site      | T&M         |                      | 1.5 hr         |  |
| FDI21 | Complete fuel dispensing system             | per site      | T&M         |                      | 1.5 hr         |  |
| FDI22 | Smoke control UFC Article 81                | each          | T&M         |                      | 1.5 hr         |  |
| FDI23 | Smoke control IBC Chapter 9                 | each          | T&M         |                      | 1.5 hr         |  |
| FDI24 | Medical Gas Alarms                          | each          | T&M         |                      | 1.25 hr        |  |
| FDI25 | Medical Gas Alarms Level 1                  | per system    | T&M         |                      | 1.25 hr        |  |
| FDI26 | Medical Gas Alarms Level 2 Dental           | per system    | T&M         |                      | 1.25 hr        |  |
| FDI27 | Medical Gas Alarms Level 3 Dental           | per system    | T&M         |                      | 1.25 hr        |  |
|       |                                             |               |             |                      |                |  |
|       | <b>Annual Permits</b>                       |               |             |                      |                |  |
| FDI28 | Dry Cleaning Plant                          | per permit    | T&M         |                      | 1.5 hr         |  |
| FDI29 | Hot Work Operations                         | per permit    | T&M         |                      | 1 hr           |  |
| FDI30 | Liquid Gas - Store, Use, Handle             | per permit    | T&M         |                      | 1 hr           |  |
| FDI31 | Lumber Yard                                 | per permit    | T&M         |                      | 2.0 hr         |  |
| FDI32 | Places of Assembly                          | per permit    | T&M         |                      | 1 hr           |  |
| FDI33 | Repair Garages                              | per permit    | T&M         |                      | 1.25 hr        |  |
| FDI34 | Tire Storage                                | per permit    | T&M         | Y                    | 1.25 hr        |  |
|       |                                             |               |             |                      |                |  |
| FDI35 | <b>Hazardous Materials Storage /</b>        | per permit    | T&M         |                      | \$123.00 +     |  |
|       |                                             |               |             |                      |                |  |
|       | <b>Activity Permits</b>                     |               |             |                      |                |  |
| FDI36 | Bowling Pin / Alley Refinishing             | per permit    | T&M         |                      | \$98.00        |  |
| FDI37 | Candles and Open Flames in                  | per permit    | T&M         |                      | \$98.00        |  |
| FDI38 | Carnivals and Fairs                         | per permit    | T&M         |                      | \$98.00        |  |
| FDI39 | Fireworks - Display                         | per permit    | T&M         |                      | \$98.00        |  |
|       |                                             |               |             |                      |                |  |
| FDI40 | Fireworks - Retail Stands                   | per permit    | \$15.00     | Set by Ordinance 261 |                |  |
| FDI41 | Parade Float                                | per permit    | T&M         |                      | 1 hr           |  |
| FDI42 | Pyrotechnical Special Effects               | per permit    | T&M         |                      | 1 hr           |  |
| FDI43 | Temporary Membrane Structures,              | per permit    | T&M         |                      | 1 hr           |  |
|       |                                             |               |             |                      |                |  |
|       | <b>Pre Occupancy Commercial</b>             |               |             |                      |                |  |
| FDI44 | Up to 1,999 sq ft                           | per clearance | T&M         |                      | 1 hr           |  |
| FDI45 | 2,000 to 4,999 sq ft                        | per clearance | T&M         |                      | 1.25 hr        |  |
| FDI46 | 5,000 to 9,999 sq ft                        | per clearance | T&M         |                      | 1.5 hr         |  |
| FDI47 | 10,000 sq ft and up                         | per clearance | T&M         |                      | 2.0 hr         |  |
|       |                                             |               |             |                      |                |  |
|       | <b>Pre Occupancy Residential</b>            |               |             |                      |                |  |
|       | Prior to issuance of a fire safety          |               |             |                      |                |  |
| FDI48 | Single family Dwelling                      | per clearance | T&M         | Y                    | 1 hr           |  |
| FDI49 | Apartments                                  | per clearance | T&M         | Y                    | 1 hr + \$10.00 |  |
|       |                                             |               |             |                      |                |  |
|       | <b>State Mandated Inspections (H&amp;S)</b> |               |             |                      |                |  |
| FDI50 | Residential Child Care Facility - Pre       | Per clearance | 25 or less  |                      | Set by H&S     |  |
| FDI51 | Residential Care Facility for the           | Per clearance | 25 or less  |                      | Set by H&S     |  |
| FDI52 | Community Care Facilities                   | Per clearance | 25 or less  |                      | Set by H&S     |  |
| FDI53 | Large Family Day Care                       | Per clearance | Actual cost |                      | regulated by   |  |
|       |                                             |               |             |                      |                |  |
|       | <b>Hospital</b>                             |               |             |                      |                |  |
| FDI54 | 0 - 99 beds                                 |               | T&M         |                      | 1.5 hrs        |  |
| FDI55 | 100 - 249 beds                              |               | T&M         |                      | 2.5 hrs        |  |
| FDI56 | 250 + beds                                  |               | T&M         |                      | 3.5 hrs        |  |
|       |                                             |               |             |                      |                |  |
|       | <b>Other Fire Fees</b>                      |               |             |                      |                |  |
| FDI57 | Hydrant / Underground fire service          | per system    | T&M         |                      | 1 hr           |  |

|       |                                         |              |                  |   |             |                      |
|-------|-----------------------------------------|--------------|------------------|---|-------------|----------------------|
| FDI58 | False Alarms - more than 2 per year     | per incident | \$116.00         | Y |             |                      |
| FDI59 | Negligence fire response                |              | \$173.00         | Y |             |                      |
| FDI60 | Late payment for false alarm and        |              |                  |   |             | Same as Utility Late |
| FDI61 | 30 - 59 days past due                   | per invoice  | \$50.00          | Y |             |                      |
| FDI62 | 60 - 89 days past due                   | per invoice  | \$100.00         | Y |             |                      |
| FDI63 | 90+ days past due                       | per invoice  | \$150.00         | Y |             |                      |
| FDI64 | Each additional 30 days past due        | per invoice  | \$50.00          | Y |             |                      |
| FDI65 | Weed Abatement Enforcement Per          | per hour     | T&M              |   | 1.25 hr     |                      |
| FDI66 | Weed abatement contractual              | per lot      | T&M              |   |             |                      |
| FDI67 | Code enforcement after first            | per hour     | T&M              |   | 1 hr        |                      |
| FDI68 | Code Enforcement contractual            |              | T&M              |   |             |                      |
| FDI69 | Outside Special Fire Plan Examiner      |              | T&M              | Y |             |                      |
|       |                                         |              |                  |   |             |                      |
|       | <b>Copy of Report Requests</b>          |              |                  |   |             |                      |
| FD4   | Photos (Digital), first 4               | Per Issuance | \$10.00          | Y |             |                      |
| FD5   | Photos (Digital), every 4 after first 4 | Per Issuance | \$5.00           | Y |             |                      |
| FD6   | Audio, Video Tape / CD                  | per item     | T&M              | Y |             |                      |
|       | Certified Report                        | Per Issuance | \$5.00 for first |   |             |                      |
| FD11  |                                         |              |                  |   |             |                      |
|       |                                         |              |                  |   |             |                      |
| FDI69 | Inspections not listed - 1 hour         | per hour     | T&M              |   | 1 hr        |                      |
| FDI70 | Re - Inspection fee - 1 hour            | per hour     | T&M              |   | 1 hr        |                      |
| FDR44 | Plan Review not listed - 1 hour         | per hour     | T&M              |   | 1 hr        |                      |
| FDR45 | Administrative charge for excessive     | per          | T&M              |   | 1 hr        |                      |
| FDI71 | Inspection outside of regular           | per hour     | T&M              |   | 1 1/2 times |                      |
|       |                                         |              |                  |   |             |                      |
|       | <b>Equipment Rates</b>                  |              |                  |   |             |                      |
|       | <b>Apparatus:</b>                       |              |                  |   |             |                      |
| FD8   | Truck                                   | per hour     | \$150.00         | Y |             |                      |
| FD9   | Engine                                  | per hour     | \$100.00         | Y |             |                      |
| FD10  | Staff Vehicle                           | per hour     | \$50.00          | Y |             |                      |
| FD12  | Other Equipment                         | Contract     | per contract     | Y |             |                      |

| City of Colusa          |                                                                                |                   |            |                        |            |
|-------------------------|--------------------------------------------------------------------------------|-------------------|------------|------------------------|------------|
| Code Enforcement        |                                                                                |                   |            |                        |            |
| Fee Schedule FY 2022-23 |                                                                                |                   |            |                        |            |
|                         |                                                                                |                   |            |                        |            |
| Fee #                   | Fee Name                                                                       | Unit              | Fee Amount | T&M in addition to Fee | Notes      |
| CE1                     | 1st Infraction Code Enforcement                                                | Incident          | \$ 100.00  | Y                      | Set by Ord |
| CE2                     | 2nd Infraction Code Enforcement                                                | Incident          | \$ 200.00  | Y                      | Set by Ord |
| CE3                     | 3rd Infraction Code Enforcement                                                | Incident/subseque | \$ 500.00  | Y                      | Set by Ord |
|                         |                                                                                |                   |            |                        |            |
| FA3c                    | Backside of a two-sided copy                                                   | Per back side     | \$ 0.10    |                        |            |
|                         | Liens placed on property due to Code Enforcement use Finance & Admin Fees FA13 |                   |            |                        |            |

| City of Colusa                       |                                                                                                                                       |              |                     |                          |                                                            |                                          |
|--------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|--------------|---------------------|--------------------------|------------------------------------------------------------|------------------------------------------|
| Building Department                  |                                                                                                                                       |              |                     |                          |                                                            |                                          |
| Fee Schedule FY 2022-23              |                                                                                                                                       |              |                     |                          |                                                            |                                          |
| Fee #                                | Fee Name                                                                                                                              | Unit         | Building Fee Amount | Application Fee required | Plan Check Fee is 65% of Building Fee, take at application | Notes                                    |
| <b><u>COMMERCIAL</u></b>             |                                                                                                                                       |              |                     |                          |                                                            |                                          |
| BD0                                  | <b>Commercial New or Addition</b> 200 sq. ft. of affected area.                                                                       | Per Issuance | \$ 451.00           | \$ 47.00                 | \$344.00                                                   |                                          |
|                                      | each additional sq. ft. includes all elect/plumb/mech.                                                                                | Per Issuance | \$ 0.90             | \$ 47.00                 | YES                                                        |                                          |
|                                      | <b>Commercial Re-model</b> 200 sq. ft. of affected area.                                                                              | Per Issuance | \$ 283.00           | \$ 47.00                 | \$200.00                                                   |                                          |
|                                      | each additional sq. ft. includes all elect/plumb/mech.                                                                                | Per Issuance | \$ 0.50             | \$ 44.75                 | YES                                                        |                                          |
|                                      | <b>All Commercial Projects require a CASP Inspection before C of O</b>                                                                | Per Issuance | T & M               | YES                      | YES                                                        | Occupancy, This Inspection is contracted |
|                                      | <b>Commercial Demolition or Occupancy Permit - Plot Plan &amp; Floor Plan Check Fees</b> (applies after the 2nd correction or special |              | \$ 270.00           | \$ 47.00                 | NO                                                         |                                          |
| BD10                                 | *Residential (after 2nd check)                                                                                                        |              |                     |                          | T&M                                                        |                                          |
| BD11                                 | *Commercial (after 2nd check)                                                                                                         |              |                     |                          | T&M                                                        |                                          |
| <b><u>RESIDENTIAL</u></b>            |                                                                                                                                       |              |                     |                          |                                                            |                                          |
|                                      | <b>Residential New Construction or Addition</b> 200 sq. ft. affected area.                                                            | Per Issuance | \$ 283.00           | \$ 47.00                 | \$221.00                                                   |                                          |
|                                      | each additional sq. ft. includes all elect/plumb/mech.                                                                                | Per Issuance | \$ 1.13             |                          | YES                                                        |                                          |
|                                      | <b>Residential Re-model</b> 200 sq.ft. of affected area                                                                               |              | \$ 283.00           | \$ 47.00                 | \$ 221.00                                                  |                                          |
|                                      | each additional sq. ft. includes all elect/plumb/mech.                                                                                |              | \$ 0.30             |                          | YES                                                        |                                          |
|                                      | CASP Inspection is not required for Residential                                                                                       |              |                     |                          |                                                            |                                          |
| BD4                                  | <b>Residential Demolition or Occupancy Permit - Plot Plan &amp; Floor</b>                                                             |              | \$ 170.00           | \$ 47.00                 | NO                                                         |                                          |
| <b><u>MISC. PERMITS AND FEES</u></b> |                                                                                                                                       |              |                     |                          |                                                            |                                          |
|                                      | Building Permit Application Fee                                                                                                       |              |                     | \$ 47.00                 |                                                            |                                          |
|                                      | Permit Extension Fee                                                                                                                  |              |                     | \$ 47.00                 |                                                            |                                          |
| BD2                                  | Electrical Service Change-out                                                                                                         |              | \$ 68.00            | \$ 47.00                 | NO                                                         |                                          |
| BD3                                  | Electric Power Generator                                                                                                              |              | \$ 173.00           | \$ 47.00                 | \$132.00                                                   |                                          |
| BD5                                  | Water Heater/Fire Place Insert Change-out                                                                                             |              | \$ 68.00            | \$ 47.00                 | NO                                                         |                                          |
| BD6                                  | Residential & Commercial Solar Permit                                                                                                 |              | \$ 475.00           | included                 | included                                                   |                                          |
|                                      | Detached Garage/Accessory Building/Storage/Carport under 250 sq. ft.                                                                  |              | \$ 173.00           | \$ 47.00                 | \$132.00                                                   |                                          |
| BD7                                  | each additional sq. ft. includes all elect/plumb/mech.                                                                                |              | \$ 0.20             |                          | YES                                                        |                                          |
| BD8                                  | HVAC New Install or Change-out                                                                                                        |              | \$ 100.00           | \$ 47.00                 | NO                                                         |                                          |
| BD 13                                | Water or Sewer Line Replacement - plot plan required                                                                                  |              | \$ 68.00            | \$ 47.00                 | NO                                                         |                                          |
|                                      | New Patio, Porch Covers or Decks (electrical add \$65 to Bldg Fee)                                                                    |              | \$ 173.00           | \$ 47.00                 | \$132.00                                                   |                                          |
| BD 14                                | Patio Covers or Deck repairs (like for like)                                                                                          |              | \$ 173.00           | \$ 47.00                 | NO                                                         |                                          |
| BD 18                                | All Re-Roof/ overlays Permit (no alterations included)                                                                                |              | \$ 231.00           | \$ 47.00                 | NO                                                         |                                          |
| BD 19                                | Retro-Windows/Doors                                                                                                                   |              | \$ 183.00           | \$ 47.00                 | NO                                                         |                                          |
|                                      | Stucco or siding (more than 200 sq. ft. of area)                                                                                      |              | \$ 103.00           | \$ 47.00                 | NO                                                         |                                          |
| BD 15                                | Sign Permit includes Electrical                                                                                                       |              | \$ 68.00            | \$ 47.00                 | \$44.00                                                    |                                          |
| BD 16                                | Block wall fence--(3 inspections)                                                                                                     |              | \$ 173.00           | \$ 47.00                 | \$132.00                                                   |                                          |
| BD 17                                | including plan check, based on commercial Plan Check for these unit is foundation only, all other done HCD/State                      |              | \$ 745.00           |                          |                                                            |                                          |
|                                      | In-ground Pool/Spas/Hot Tubs includes electric/Plumb/Mech. - requires                                                                 |              | \$ 388.00           | \$ 47.00                 | \$296.00                                                   |                                          |
| BD20                                 | Above ground/portable Pools/Spas/Hot Tubs includes Electric - requires a pre-site inspection for gas or electrical lines              |              | \$ 173.00           | \$ 47.00                 | NO                                                         |                                          |
| BD21                                 | General Plan Management Fee                                                                                                           | application  | 4%                  |                          |                                                            | of Building Permit Fee                   |

|                                       |
|---------------------------------------|
| City of Colusa                        |
| Finance and Administration Department |
| Fee Schedule FY 2022-23               |

| Fee # | Fee Name                                                     | Unit          | Fee Amount   | Deposit         |
|-------|--------------------------------------------------------------|---------------|--------------|-----------------|
| FA1   | Business License Application Fee                             | Per Issuance  | \$50.00      |                 |
| FA2   | Business License Renewal Fee                                 | Per Issuance  | \$40.00      |                 |
| FA3   | Copying Expense Black and White 8 1/2 x 11                   | Per page      | \$0.25       |                 |
| FA3b  | Copying Expense Black and White other size                   | Per page      | \$0.50       |                 |
| FA3c  | Backside of a two-sided copy                                 | Per back side | \$0.10       |                 |
| FA4   | Copying Expense Color                                        | Per page      | \$1.00       |                 |
| FA5   | Public Records Request                                       | Per page      | \$0.25       |                 |
| FA5a  | Notary                                                       | Per issuance  | \$15.00      |                 |
| FA6   | Photos (Digital), first 4                                    | Per Issuance  | \$10.00      |                 |
| FA7   | Photos (Digital), every 4 after first 4                      | Per Issuance  | \$5.00       |                 |
| FA8   | Rental for City Hall Conference Room                         | Per Day       | \$50.00      |                 |
| FA9   | Rental for City Hall Hallway                                 | Per Day       | \$25.00      |                 |
| FA10  | Rental for City Hall Council Chambers                        | Per Day       | \$35.00      |                 |
| FA11  | Rental for City Hall Auditorium                              | Per Day       | \$75.00      |                 |
| FA12  | Bad Check Fee (NSF)                                          | Per Occurance | \$50.00      |                 |
| FA13  | Property Lien Filing Fees                                    |               | T&M          |                 |
| FA14  | Special Events Permits                                       | Per Event     | \$0          | may be required |
| FA15  | Film Permit                                                  | Per Permit    | \$0          | may be required |
| FD6   | Audio, Video Tape / CD reproduction                          | per item      | \$5.00/CD    |                 |
|       | Marquee Sign                                                 |               | \$50.00/week |                 |
|       | Cannabis Regulatory Annual Permit Renewal                    |               | \$2,000      |                 |
|       | Replacement or reissue of City issued check                  |               | \$40         |                 |
|       |                                                              |               |              |                 |
|       |                                                              |               |              |                 |
|       |                                                              |               |              |                 |
|       |                                                              |               |              |                 |
|       |                                                              |               |              |                 |
|       | Business License Application Fee - Semi Anr July-Dec/Jan-Jur |               | \$50         |                 |
|       | Business License Application Fee - Monthly Monthly           |               | \$50         |                 |
|       | Business License Application Fee - Daily Daily               |               | \$25         |                 |

[illegible]

| City of Colusa            |                                   |            |                       |                 |       |
|---------------------------|-----------------------------------|------------|-----------------------|-----------------|-------|
| Water and Sewer Utilities |                                   |            |                       |                 |       |
| Fee Schedule FY 2022-23   |                                   |            |                       |                 |       |
|                           |                                   |            |                       |                 |       |
| Fee #                     | Fee Name                          | Unit       | Fee Amount            | addition to Fee | Notes |
|                           |                                   |            |                       |                 |       |
| WS1                       | New Account Fee (water/sewer)     | Per Acct   | \$50.00               |                 |       |
| WS2                       | Delinquent Account Fee            | Per month  | outstanding balance   |                 |       |
|                           |                                   |            |                       |                 |       |
| FA3c                      | Backside of a two-sided copy      | Per back   | \$0.10                |                 |       |
|                           | <b>WATER</b>                      |            |                       |                 |       |
| W1                        | hydrant meter permit              | Per meter  | \$30/month plus usage |                 |       |
| W4                        | new service: tap, pipe and meter  | Per meter  | 1" - \$1600 -         |                 |       |
|                           |                                   |            |                       |                 |       |
| W5                        | meter inspection                  | Per meter  | \$100 per Meter       | Y               |       |
|                           |                                   |            |                       |                 |       |
|                           | <b>PENALTY</b>                    |            |                       |                 |       |
| WS5                       | bypass of meter/valve             | Per meter  | \$100 Fee plus        | Y               |       |
| W6                        | shutoff list (2 trips for empl.)  | Per meter  | \$50.00 Turn on fee   | Y               |       |
|                           |                                   |            |                       |                 |       |
|                           | <b>SEWER</b>                      |            |                       |                 |       |
| S1                        | grease trap inspection annual fee | Per trap   | \$100/inspection      | Y               |       |
| S2                        | sewer encroachment permit         | Per permit | \$100/inspection      | Y               |       |

| City of Colusa          |                                               |                  |               |                     |       |  |
|-------------------------|-----------------------------------------------|------------------|---------------|---------------------|-------|--|
| Parks and Recreation    |                                               |                  |               |                     |       |  |
| Fee Schedule FY 2022-23 |                                               |                  |               |                     |       |  |
|                         |                                               |                  |               |                     |       |  |
| Fee #                   | Fee Name                                      | Unit             | Fee Amount    | Deposit Calculation | Notes |  |
| FA3c                    | Backside of a two-sided copy                  | Per back side    | \$0.10        |                     |       |  |
|                         | Scout Cabin Rental                            | Per day          | \$300         | \$200.00 deposit    |       |  |
| PR10                    | Pool Facility Rental                          | Per hr           | \$75          |                     |       |  |
| PR11                    | City Life Guard Fee (Required for Pool        | Per hr minimum 2 | \$50/hr       |                     |       |  |
| PR12                    | Reserve Picnic Area - Sankey, Will S Green.   | Per half day     | \$50 half day |                     |       |  |
| PR13                    | Reserve Picnic Area - Memorial & Bandstand    | Per Day          | \$80          |                     |       |  |
| PR13                    | Reserve Pavillion in Davison Park             | Per Day          | \$100         |                     |       |  |
| PR15                    | Swimming Pool - One time                      | Per session      | \$2           |                     |       |  |
| PR16                    | Swimming Pool - Family Pass (5 people)        | Per season       | \$300         |                     |       |  |
| PR17                    | Swimming Pool - Day Care Season Pass          | Per season       | \$350         |                     |       |  |
| PR18                    | Swim Team - Pool Rental (after 5:00 pm)       | Per season       | \$750         |                     |       |  |
| PR20                    | Use of City Parks by Non-Colusa Sports        | Per 4 hours      | \$60          |                     |       |  |
|                         | Boat Launch Minimum Fine \$50.00 and not to   |                  |               |                     |       |  |
|                         | All classes are charged on a break even basis |                  |               |                     |       |  |
|                         |                                               |                  |               |                     |       |  |
|                         |                                               |                  |               |                     |       |  |
|                         |                                               |                  |               |                     |       |  |
|                         |                                               |                  |               |                     |       |  |
|                         | Swimming Pool - Single Person Pool Pass       | Per season       | \$75.00       |                     |       |  |
|                         | Swimming Pool - Free Swim Day Event           | Per Day, 2x      | \$300         |                     |       |  |

| City of Colusa          |                                          |           |             |           |
|-------------------------|------------------------------------------|-----------|-------------|-----------|
| State Park Fees         |                                          |           |             |           |
| Fee Schedule FY 2022-23 |                                          |           |             |           |
|                         |                                          |           |             |           |
| Fee #                   | Fee Name                                 | Unit      | Fee Amount  | Notes     |
| SP1                     | Numbered Campsite 1,2,4,11,12,13,&14     | Per Night | \$25        |           |
|                         | Numbered Campsite 6,7,8,&9               | Per Night | \$35        |           |
|                         | Number Campsite 5&10                     | Per Night | \$45        |           |
| SP2                     | Enroute Camping                          | Per Night | \$15        |           |
| SP3                     | Sr. Citizen Overnight Discount           | Per Night | \$2         |           |
| SP4                     | Additional Motor Vehicle                 | Per Night | \$6         |           |
| SP5                     | Boat Launch w/Camping                    | Per Night | \$7         |           |
| SP6                     | Group Camp                               | Per Night | \$135       |           |
| SP7                     | Boat Launch & Parking                    | Per Day   | \$13        |           |
| SP8                     | Day Parking                              | Per Day   | \$6         |           |
| SP9                     | Sr. Citizen Day use Discount             | Per Day   | \$1         |           |
| SP10                    | RV Dump                                  | Per Day   | \$6         |           |
| SP11                    | Group Camp area day only                 | Per Day   | \$6 per car | plus \$25 |
|                         | City of Colusa Boat Launch Yearly Season |           | \$100       |           |
|                         |                                          |           |             |           |
|                         | State Park Fees are determined by State  |           |             |           |

| City of Colusa          |                                    |                 |              |                   |           |                         |
|-------------------------|------------------------------------|-----------------|--------------|-------------------|-----------|-------------------------|
| Planning Fees           |                                    |                 |              |                   |           |                         |
| Fee Schedule FY 2022-23 |                                    |                 |              |                   |           |                         |
| Fee #                   | Fee Name                           | Unit            | Fee Amount   | Deposit           | Estimated | Notes                   |
| PL 1                    | Pre-Application Meeting            | Per application | T&M          | 1                 | 1         | 1 free meeting,         |
| PL 2                    | Abandonment / Vacation request     | Per application | T&M          | 1                 | 4         |                         |
| PL 3                    | Appeal Fee (Planning Commission    | Per application | T&M          | 1                 | 8         |                         |
| PL 4                    | Appeal Fee other than Applicant    | Per application | T&M          | 1                 | 10        |                         |
| FA3c                    | Backside of a two-sided copy       | Per back side   | \$ 0.10      |                   |           |                         |
| PL 5                    | Annexation (Including LAFCo)       | Per application | T&M          | 1                 | 65        |                         |
| PL 6                    | Architectural Review               | Per application | T&M          | 1                 | 15        |                         |
| PL 7                    | Certificate of Compliance          | Per application | T&M          | 1                 | 4         |                         |
| PL 8                    | Certificate of Merger              | Per application | T&M          | 1                 | 20        |                         |
| PL 9                    | Conditional Use Permit, Minor      | Per application | \$325        |                   | 3.25      |                         |
| PL 10                   | Conditional Use Permit, Major      | Per application | \$750        |                   | 7.5       |                         |
| PL 11                   | Design Review each                 | Per application | T&M          | 1                 | 15        |                         |
| PL 12                   | Designation of Historical or       | Per application | T&M          | 1                 | 30        |                         |
| PL 13                   | Development                        | Per application | T&M          | 1                 | 20        |                         |
| PL 14                   | Development Agreement—Annual       | Per application | T&M          | 1                 | 15        |                         |
| PL 15                   | Development                        | Per application | T&M          | 1                 |           |                         |
| PL 16                   | Extension of Time for Approved     | Per application | T&M          | 1                 |           |                         |
| PL 17                   | Extension of Time for Approved     | Per application | T&M          |                   | 6         |                         |
| PL 18                   | Final Map                          | Per application | T&M          | 1                 | 25        |                         |
| PL 19                   | Flood Plain Development Permit     | Per application | T&M          | 1                 | 20        |                         |
| PL 20                   | Flood Plain Development Variance   | Per application | T&M          | 1                 | 10        |                         |
| PL 21                   | Flood Plain Development Appeal     | Per application | T&M          | 1                 | 10        |                         |
| PL 22                   | General Plan Amendment             | Per application | T&M          | 1                 | 60        |                         |
| PL 23                   | Grading Permit Application         | Per application | T&M          | 1                 | 4         |                         |
| PL 24                   | Lot Line Adjustment                | Per application | \$ 400.00    | 1                 | 8         | plus \$800 for Enrg.    |
| PL 25                   | Modification Approved Plan,        | Per application | T&M          | 1                 | 6         |                         |
| PL 26                   | Modification or Rehearing          | Per application | T&M          | 1                 | 10        |                         |
| PL 27                   | Parcel Map                         | Per application | \$1,000      |                   | 10        | plus \$1500 for Enrg.   |
| PL 28                   | Record of Survey                   | Per application | T&M          | 1                 | 4         |                         |
| PL 29                   | Reversion to Acreage               | Per application | T&M          | 1                 | 20        |                         |
| PL 30                   | Site Plan Review—SF Residential,   | Per application | T&M          | 1                 | 20        |                         |
| PL 31                   | Site Plan Review—SF Residential,   | Per application | T&M          | 1                 | 25        |                         |
| PL 32                   | Site Plan Review—MF Residential    | Per application | T&M          | 1                 | 20        |                         |
| PL 33                   | Site Plan                          | Per application | T&M          | 1                 | 30        |                         |
| PL 34                   | Sign Permit, Minor                 | Per application | \$50         | 1                 | 0.5       |                         |
| PL 35                   | Sign Permit, Major                 | Per application | T&M          | 1                 | 20        |                         |
| PL 36                   | Tentative Parcel Map w/Variance    | Per application | T&M          | 1                 | 20        |                         |
| PL 37                   | Tentative Subdivision Map          | Per application | T&M          | 1                 | 40        |                         |
| PL 38                   | Tentative Subdivision Map          | Per application | T&M          | 1                 | 40        |                         |
| PL 39                   | Variance/Exception to Standards    | Per application | \$750        |                   | 7.5       |                         |
| PL 40                   | Vesting Tentative Subdivision Map  | Per application | T&M          | 1                 | 40        |                         |
| PL 41                   | Written Verification of Zoning     | Per application | T&M          | 1                 | 0.75      |                         |
| PL 42                   | Zoning (Prezoning)                 | Per application | T&M          | 1                 | 20        |                         |
| PL 43                   | Zoning Text Change                 | Per application | T&M          | 1                 | 20        |                         |
| PL 44                   | Zoning Map Change                  | Per application | T&M          | 1                 | 20        |                         |
| PL 45                   | Zone Change—PD Preliminary         | Per application | T&M          | 1                 | 40        |                         |
| PL 46                   | Zone Change—PD Major               | Per application | T&M          | 1                 | 20        |                         |
| PL 47                   | Zone Change—PD Minor               | Per application | T&M          | 1                 | 10        |                         |
|                         | <b>ENVIRONMENTAL REVIEW</b>        |                 |              | 1                 |           |                         |
| PL 48                   | County Clerk Filing Fee            |                 | \$50.00      | 1                 |           | This is a County fee so |
| PL 49                   | Environmental Impact Report (City  | Per application | T&M          | 1                 | 80        |                         |
| PL 50                   | Environmental Impact Report        | Per application | Per Contract | Payment schedule: |           | If the account is not   |
| PL 51                   | Fish & Game Code §711.4            |                 | 2,406.75     | 1                 |           |                         |
| PL 52                   | Fish & Game Code §711.4 w/EIR      |                 | 3,343.25     | 1                 |           |                         |
| PL 53                   | Initial Study/Negative Declaration | Per application | T&M          | 1                 | 30        |                         |

|       |                                    |                 |              |                   |      |                       |
|-------|------------------------------------|-----------------|--------------|-------------------|------|-----------------------|
| PL 54 | Initial Study/Negative Declaration | Per application | Per Contract | Payment schedule: |      | If the account is not |
| PL 55 | Negative Declaration               | Per application | T&M          | 1                 | 10   |                       |
| PL 56 | Initial Study/Mitigated Negative   | Per application | T&M          | 1                 | 60   |                       |
| PL 57 | Initial Study/Mitigated Negative   |                 | Per Contract | Payment schedule: |      | If the account is not |
| PL 58 | Notice of Determination            | Per application | T&M          | 1                 | 2    |                       |
| PL 59 | Notice of Categorical Exemption    | Per application | T&M          | 1                 | 2    |                       |
| PL 60 | Other Planning Permits,            | Per incident    | T&M          | 1                 |      |                       |
|       | <b><u>OTHER</u></b>                |                 |              |                   |      |                       |
| PL 63 | General Plan Management Fee        | Per application | 4%           |                   |      | Accounting to keep    |
| PL 64 | Annexation Admin Fee               | Per acre /      | \$50/acre    |                   |      | Accounting to keep    |
| PL65  | Public Convenience/Necessity Fee   |                 | \$325        |                   | 3.25 |                       |
|       |                                    |                 |              |                   |      |                       |
|       |                                    |                 |              |                   |      |                       |
|       |                                    |                 |              |                   |      |                       |

| City of Colusa          |                                       |                 |                     |                     |                                                       |
|-------------------------|---------------------------------------|-----------------|---------------------|---------------------|-------------------------------------------------------|
| Public Works Department |                                       |                 |                     |                     |                                                       |
| Fee Schedule FY 2022-23 |                                       |                 |                     |                     |                                                       |
| Fee #                   | Fee Name                              | Unit            | Fee Amount          | Deposit Calculation | Notes                                                 |
| PW1                     | Banner Hanging Fee                    | Per Banner      | \$100.00 put        |                     | Includes both up up                                   |
| PW2                     | sidewalk replacement                  |                 | \$25 plus T&M       | foot                |                                                       |
| PW3                     | curb/gutter replacement               |                 | \$25 plus T&M       | foot                |                                                       |
| PW4                     | city tree trimming                    | Service         |                     |                     | As funds are                                          |
| PW5                     | planting city trees                   | Hour            | \$25 plus T&M       |                     | tree not included                                     |
| PW6                     | memorial benches                      | Per Bench       | \$25 plus T&M       |                     | bench not included                                    |
| PW7                     | street closure events/traffic control |                 | \$25                |                     | includes signage                                      |
| PW8                     | green waste pile pick-up              | Per pick-up vis | 25.00 per/yard,     |                     |                                                       |
| PW9                     | sand bags                             |                 | Not for Sale        |                     | Non-Emergency only, Weather induced flooding excluded |
| PW10                    | city barricades/cones                 |                 | \$3/day for         | Refundable          | Only for City                                         |
| PW11                    | city equipment rental                 |                 | NO RENTAL AVAILABLE |                     |                                                       |
| PW12                    | Encroachment Permits                  |                 | \$100/permit -      | 2 inspections       |                                                       |

| City of Colusa                                                                                                                                                                                                                                                                                            |                                                       |                 |            |                       |                    |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------|-----------------|------------|-----------------------|--------------------|
| Engineering Fees                                                                                                                                                                                                                                                                                          |                                                       |                 |            |                       |                    |
| Fee Schedule FY 2022-23                                                                                                                                                                                                                                                                                   |                                                       |                 |            |                       |                    |
| Fee #                                                                                                                                                                                                                                                                                                     | Fee Name                                              | Unit            | Fee Amount | Deposit Calculation * | Notes              |
| EN 1                                                                                                                                                                                                                                                                                                      | Parcel Map (1 – 4 lots)                               | Per Occurance   | T&M        | \$1,500.00            |                    |
| EN 2                                                                                                                                                                                                                                                                                                      | Subdivision (5 – 25 lots)                             | Per Occurance   | T&M        | \$2,000.00            |                    |
| EN 3                                                                                                                                                                                                                                                                                                      | Subdivision (25 – 100 lots)                           | Per Occurance   | T&M        | \$2,500.00            |                    |
| EN 4                                                                                                                                                                                                                                                                                                      | Subdivision (100+ lots, each additional 100 lots)     | Per Occurance   | T&M        | \$500.00              |                    |
| FA3c                                                                                                                                                                                                                                                                                                      | Backside of a two-sided copy                          | Per back side   | 0.1        |                       |                    |
| EN 5                                                                                                                                                                                                                                                                                                      | Improvement Plan Check (\$0-50,000)                   | Per Occurance   | T&M        | \$500.00              |                    |
| EN 6                                                                                                                                                                                                                                                                                                      | Improvement Plan Check (\$50,001-100,000)             | Per Occurance   | T&M        | \$2,800.00            |                    |
| EN 7                                                                                                                                                                                                                                                                                                      | Improvement Plan Check (\$100,001-200,000)            | Per Occurance   | T&M        | \$6,300.00            |                    |
| EN 8                                                                                                                                                                                                                                                                                                      | Improvement Plan Check (\$200,001-500,000)            | Per Occurance   | T&M        | \$13,800.00           |                    |
| EN 9                                                                                                                                                                                                                                                                                                      | Improvement Plan Check (\$500,001-1,000,000)          | Per Occurance   | T&M        | \$23,800.00           |                    |
| EN 10                                                                                                                                                                                                                                                                                                     | Improvement Plan Check (\$1,000,001-2,000,000)        | Per Occurance   | T&M        | \$43,800.00           |                    |
| EN 11                                                                                                                                                                                                                                                                                                     | Improvement Plan Check (\$2,000,001-3,000,000)        | Per Occurance   | T&M        | \$63,800.00           |                    |
| EN 12                                                                                                                                                                                                                                                                                                     | Improvement Plan Check (\$3,000,001-4,000,000)        | Per Occurance   | T&M        | \$83,800.00           |                    |
| EN 13                                                                                                                                                                                                                                                                                                     | Improvement Plan Check (\$4,000,001-5,000,000)        | Per Occurance   | T&M        | \$103,000.00          |                    |
| EN 14                                                                                                                                                                                                                                                                                                     | Improvement Plan Check (\$5,000,001+)                 | Per Occurance   | T&M        | 0.02 * Valuation      |                    |
| EN 15                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$0-50,000)                   | Per Occurance   | T&M        | \$1,000.00            |                    |
| EN 16                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$50,001-100,000)             | Per Occurance   | T&M        | \$5,700.00            |                    |
| EN 17                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$100,001-200,000)            | Per Occurance   | T&M        | \$13,500.00           |                    |
| EN 18                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$200,001-500,000)            | Per Occurance   | T&M        | \$32,300.00           |                    |
| EN 19                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$500,001-1,000,000)          | Per Occurance   | T&M        | \$56,100.00           |                    |
| EN 20                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$1,000,001-2,000,000)        | Per Occurance   | T&M        | \$96,100.00           |                    |
| EN 21                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$2,000,001-3,000,000)        | Per Occurance   | T&M        | \$128,600.00          |                    |
| EN 22                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$3,000,001-4,000,000)        | Per Occurance   | T&M        | \$158,600.00          |                    |
| EN 23                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$4,000,001-5,000,000)        | Per Occurance   | T&M        | \$188,600.00          |                    |
| EN 24                                                                                                                                                                                                                                                                                                     | Improvement Inspection (\$5,000,001+)                 | Per Occurance   | T&M        | 0.04 * Valuation      |                    |
| EN 25                                                                                                                                                                                                                                                                                                     | Grading Plan Check (1-50 cubic yards)                 | Per Occurance   | T&M        | \$610.00              |                    |
| EN 26                                                                                                                                                                                                                                                                                                     | Grading Plan Check (51-100 cubic yards)               | Per Occurance   | T&M        | \$660.00              |                    |
| EN 27                                                                                                                                                                                                                                                                                                     | Grading Plan Check (101-1,000 cubic yards)            | Per Occurance   | T&M        | \$700.00              |                    |
| EN 28                                                                                                                                                                                                                                                                                                     | Grading Plan Check (1,001-10,000 cubic yards)         | Per Occurance   | T&M        | \$850.00              |                    |
| EN 29                                                                                                                                                                                                                                                                                                     | Grading Plan Check (10,001+ cubic yards, each 10,000) | Per Occurance   | T&M        | \$150.00              |                    |
| EN 30                                                                                                                                                                                                                                                                                                     | Grading Inspection (1-50 cubic yards)                 | Per Occurance   | T&M        | \$350.00              |                    |
| EN 31                                                                                                                                                                                                                                                                                                     | Grading Inspection (51-100 cubic yards)               | Per Occurance   | T&M        | \$400.00              |                    |
| EN 32                                                                                                                                                                                                                                                                                                     | Grading Inspection (101-1,000 cubic yards)            | Per Occurance   | T&M        | \$450.00              |                    |
| EN 33                                                                                                                                                                                                                                                                                                     | Grading Inspection (1,001-10,000 cubic yards)         | Per Occurance   | T&M        | \$500.00              |                    |
| EN 34                                                                                                                                                                                                                                                                                                     | Grading Inspection (10,001+ cubic yards, each 10,000) | Per Occurance   | T&M        | \$110.00              |                    |
| EN 35                                                                                                                                                                                                                                                                                                     | Lot Line Adjustment (by Deed)                         | Per Occurance   | \$800      |                       |                    |
| EN 36                                                                                                                                                                                                                                                                                                     | Site Plan Review                                      | Per Occurance   | T&M        | \$250.00              |                    |
| EN 37                                                                                                                                                                                                                                                                                                     | Engineering Support for Planning Applications         | Per Occurance   | T&M        | \$250.00              |                    |
| EN 38                                                                                                                                                                                                                                                                                                     | Other charges not itemized                            | Per Occurance   | T&M        | \$250.00              |                    |
| PW13                                                                                                                                                                                                                                                                                                      | General Plan Management Fee                           | Per application | 4%         |                       | Accounting to keep |
| * Minimum deposits are required prior to commencement of work. Additional funds may be required to be added to the deposit if the deposit balance is less than the initial estimated deposit fees, as determined by the City. Deposits are calculated on a per project basis based upon anticipated work. |                                                       |                 |            |                       |                    |

| User Fee Determination                                             |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|--------------------------------------------------------------------|--|----------------------------------------------------|------------------------------------------|-----------------------------|---------------------------------------|----------------------------------|--------------------------------------------|-----------------------------------|--|
| Cost Analysis Worksheet                                            |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| <b>Fee Schedule FY 2022-23</b>                                     |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| User Fee Description                                               |  | Fund                                               | Account Number                           |                             | Department/ Division                  |                                  |                                            | Date                              |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | Last Reviewed 4-15-2014               |                                  |                                            |                                   |  |
| <b>Description of Service, Demand, Subsidy and Other Comments:</b> |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| Fee Backside (Per Back S 0.1                                       |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| <b>Personnel Costs</b>                                             |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| Position                                                           |  | Rates                                              |                                          |                             |                                       | Hours by<br>Position Per<br>Unit | Total Labor<br>Cost Per Unit<br>of Service |                                   |  |
|                                                                    |  | Straight<br>Time Labor                             | Fringe<br>Benefits                       | Total Direct<br>Labor Costs | Dept. or<br>Div O/H                   |                                  |                                            | Total Burdened<br>Labor Cost/ Hr. |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  | Total Burdened Personnel Costs per Unit of Service |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  | Total Burdened Personnel Costs per Unit of Service |                                          |                             |                                       |                                  |                                            |                                   |  |
| <b>Material &amp; Rental Costs</b>                                 |  | Total Burdened Personnel Costs per Unit of Service |                                          |                             |                                       |                                  |                                            |                                   |  |
| Description                                                        |  |                                                    |                                          |                             |                                       | Cost Each                        | Quantity                                   | Unit Cost                         |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  | Total Material & Rental Costs per Unit of Service  |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| <b>Other Costs (Equipment, Building Usage, Consultants)</b>        |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| Description                                                        |  |                                                    |                                          |                             | Cost Each                             | Quantity                         | Unit Cost                                  |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | Total Other Costs per Unit of Service |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| <b>Fee Comparison Data</b>                                         |  |                                                    |                                          |                             |                                       |                                  |                                            |                                   |  |
| City                                                               |  | Fee per<br>Unit                                    | More or (Less) than<br>Lake Elsinore Fee |                             | Total Service Direct Costs            |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | City-Wide General &                   |                                  |                                            |                                   |  |
|                                                                    |  |                                                    | Dollars                                  | Percentage                  | Administrative Rate @                 |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | 15.00%                                |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | Total Service Costs/ Unit             |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | Recommended Fee                       |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | Recommended Fund Subsidy              |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | Current Fee Amount                    |                                  |                                            |                                   |  |
|                                                                    |  |                                                    |                                          |                             | Fee Increase/ (Decrease)              |                                  |                                            |                                   |  |

| Costs for: Enter Program Name                                |                               |             |                    |      |               |
|--------------------------------------------------------------|-------------------------------|-------------|--------------------|------|---------------|
| Program Dates: From _____ to _____                           |                               |             |                    |      |               |
| Fee Schedule FY 2022-23                                      |                               |             |                    |      |               |
| Item                                                         |                               | Quantity    | Unit               | Cost | Total         |
| Facility Rental Costs                                        |                               |             |                    |      |               |
| Umpires                                                      |                               |             | per game           |      |               |
| Scorekeepers                                                 |                               |             | per game           |      |               |
| LifeGuards                                                   |                               |             | per hour           |      |               |
| FA3c                                                         | Backside of a two-sided copy  | Per back si | 0.1                |      |               |
| Instructor(s)                                                |                               |             | per pupil or class |      |               |
| Rec Aides                                                    |                               |             | per hour           |      |               |
| Advertising                                                  |                               |             | per class          |      |               |
| Electricity/Lights                                           |                               |             | per hour           |      |               |
| Supplies:                                                    |                               |             |                    |      |               |
|                                                              | Balls                         |             | each               |      |               |
|                                                              | Nets                          |             | each               |      |               |
|                                                              | Gypsum                        |             | per xlb bag        |      |               |
|                                                              | Paint                         |             | per class          |      |               |
|                                                              | Tie Downs                     |             | each               |      |               |
|                                                              | Red Rock                      |             | per xlb bag        |      |               |
|                                                              | Scorebooks                    |             | each               |      |               |
|                                                              | Binders                       |             | each               |      |               |
|                                                              | Paper/Pencils/Office Supplies |             | per class          |      |               |
|                                                              | Light Bulbs                   |             | each               |      |               |
|                                                              | Base                          |             | each               |      |               |
|                                                              | Base Plugs                    |             | each               |      |               |
|                                                              | Team Shirts                   |             | each               |      |               |
|                                                              | Championship Shirts           |             | each               |      |               |
|                                                              | Restroom Supplies             |             | per class          |      |               |
|                                                              | Other Supplies                |             | per class          |      |               |
| Sub Total                                                    |                               |             |                    |      | Sum           |
| Administrative Overhead*                                     |                               |             | 5% of class costs  |      |               |
| TOTAL Expenses                                               |                               |             |                    |      | Sum           |
|                                                              |                               |             |                    |      |               |
| Number of Participants                                       |                               |             | team or individual |      |               |
| In City Fees                                                 |                               |             | team or individual |      |               |
| Out of City Fees                                             |                               |             | team or individual |      |               |
| Other Revenue                                                |                               |             | explain            |      |               |
| TOTAL REVENUE                                                |                               |             |                    |      | Total Revenue |
|                                                              |                               |             |                    |      |               |
| NET                                                          |                               |             |                    |      |               |
| * Includes Finance, Administration, and Rec Supervisor costs |                               |             |                    |      |               |

[illegible]

[illegible]