STAFF REPORT

DATE: December 3, 2024

TO: Mayor and Members of the Council

FROM: Jesse Cain, City Manager

AGENDA ITEM: Consideration of a Resolution authorizing the City Manager to hire and add a new employee to the public works department

Recommendation: Council to adopt a Resolution authorizing the City Manager to hire and add a new employee to the public works department

BACKGROUND ANALYSIS: The City of Colusa City public works department is falling behind on projects and the basic maintenance needs of the city to keep the city operating in good faith. Over the last few months, we have had a couple of employees leave work due to injuries on- and on-the-job injuries. The city has been very fortunate over the last three years being able to utilize the One stop program allowing us to have additional employees at no cost to the City. That program is still in effect, and we are currently using it.

I would like to add one full-time position to the public works division (Street Department) this will help the city to start being able to make much needed repairs to our sidewalks, curbs and gutters. This position is not in our current budget, and it will increase the budget at mid-year along with next year's budget.

This is a step in the right direction working on being properly staff

BUDGET IMPACT: \$58,080.00 for this budget year

STAFF RECOMMENDATION: Council to approve Resolutions 24-

ATTACHMENT:

Resolution 24-