

\$ (67,192.05)
\$ 1,507,192.05

				Running Request TTL	\$ 1,630,192.05		
City Department	Contribution to Request ListFrom:	Item/Act	Qty	Indivd Cost	Extened Cost	Detail	Adjusted Final Total
All	Ish	1 Time Employee Bounus	1	\$ 106,200.00	\$ 106,200.00	Spent	\$ 106,200.00
All	Ish/Jesse	Employee Sick Pay	1	\$ 18,612.00	\$ 18,612.00	Spent	\$ 18,612.00
City Hall	Jesse	New Phone System	1	\$ 75,000.00	\$ 75,000.00	Update/Replacement	\$ 75,000.00
City Hall	Jesse	Master Server	1	\$ 100,000.00	\$ 100,000.00	Update/Replacement	\$ 100,000.00
Community Support	Sadie	NP Grant Program	2	\$ 15,000.00	\$ 30,000.00	2 year program for NPO and Community Orignations	\$ 30,000.00
Dept. Public Works	Jesse	Flatbed Truck with Build Out	1	\$ 100,000.00	\$ 100,000.00	Alterniative Funding Options	\$ 100,000.00
Dept. Public Works	Jesse	New Truck	1	\$ 65,000.00	\$ 65,000.00	New Equipment	\$ 65,000.00
Dept. Public Works	Jesse	Cart Away	1	\$ 76,000.00	\$ 76,000.00	Alterniative Funding Options	\$ 76,000.00
Finance	Ish	Accounting Software	1	\$ 150,000.00	\$ 150,000.00	Update/Replacement	\$ 150,000.00
Fire Department	Logan	Structure Fire PPE (full set up)	20	\$ 4,121.88	\$ 82,437.60	Update/Replacement	\$ 82,437.60
Fire Department	Logan	Web Gear/Pack	12	\$ 501.88	\$ 6,022.56	Update/Replacement	\$ 6,022.56
Fire Department	Logan	AED defibrillator w/ heart Monitoring	8	\$ 3,436.88	\$ 27,495.04	Update/Replacement	\$ 27,495.04
Fire Department	Logan	Vehicle Extrication tool	1	\$ 40,241.88	\$ 40,241.88	Update/Replacement	\$ 40,241.88
Fire Department	Logan	Kigital BK Radio/State interoperability requirements	20	\$ 3,382.54	\$ 67,650.80	Update/Replacement	\$ 67,650.80
Fire Department	Logan	Dispatch System Upgrade	1	\$ 50,241.88	\$ 50,241.88	Update/Replacement	\$ 50,241.88
Fire Department	Logan	Wildland PPE	20	\$ 1,810.88	\$ 36,217.60	Option to swap out with 2022 Transport Vehicle Strike team expenditure	\$ 36,217.60
Fire Department	Logan	Fire Shelters	20	\$ 241.88	\$ 4,837.69	Option to swap out with 2022 Transport Vehicle Strike team expenditure	\$ 4,837.69
Parks & Recreation	Sadie	Park Improvments	1	\$ 200,000.00	\$ 200,000.00	Update and Revitlization	\$ 100,000.00
Parks & Recreation	Sadie/Cliff	Youth Camp/Child Care	1	\$ 100,000.00	\$ 100,000.00	Covers cost of seasonal temp employee pay, utilites, materials to run 25 days each school year. Does not include Thanksgiving Day and Christmas Day. These are no school days for holidays, breaks, and inservice	\$ 50,000.00
Police Department	Josh	New Vehicles	2	\$ 60,000.00	\$ 120,000.00	Spent	\$ 120,000.00
Police Department	Josh	Radios	2	\$ 22,517.50	\$ 45,035.00	Spent	\$ 45,035.00
Police Department	Josh	Vehicle Build Out	2	\$ 15,000.00	\$ 30,000.00	Alterniative Funding Options	\$ 30,000.00
Police Department	Josh	Patrol Vehicles	2	\$ 40,000.00	\$ 80,000.00	Alterniative Funding Options	\$ 80,000.00
Police Department	Josh	Mobile Radio	4	\$ 4,800.00	\$ 19,200.00	Update/Replacement	\$ 19,200.00
Police Department	Josh	PD Master Server Upgrade	1	\$ 27,000.00	\$ 27,000.00	Update/Replacement	\$ 27,000.00