



Transportation Special Purpose Local Option Sales Tax Update

February 8, 2022 City Council Meeting

2012 TSPLOST

RiverWalk:
\$10.0 million



2012 TSPLOST

Follow Me Trail:
\$3.5 million



2012 TSPLOST

US 27/Custer:
\$20.0 million



2012 TSPLOST

METRA:
\$22.4 million



2012 TSPLOST

Buena Vista
Spiderweb:
\$40.0 million



2012 TSPLOST

I-85/Buena Vista
Road Interchange
\$47.7 million



2012 TSPLOST

Cusseta
Interchange:
\$58 million



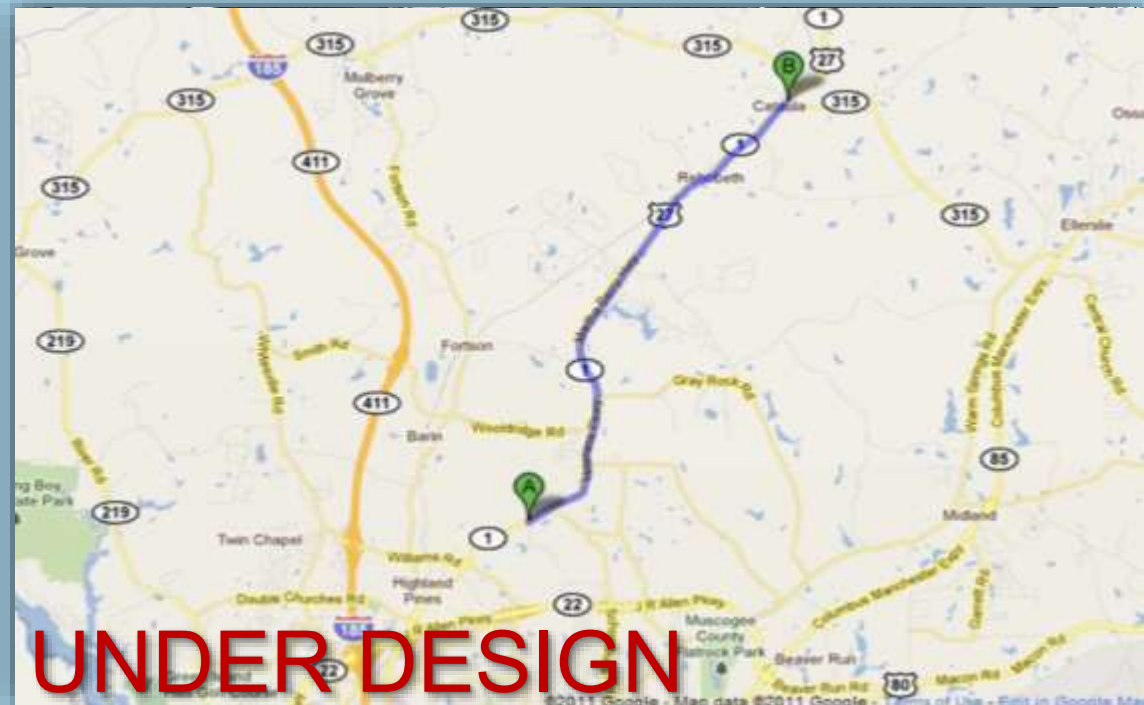
2012 TSPLOST Harris/Muscogee Joint Projects

SR 219:
\$17.7 million



2012 TSPLOST Harris/Muscogee Joint Projects

SR1/US 27
Widening:
\$40.0 million



2022 Proposed TSPLOST Projects

Band	Project	Cost Estimate
1	Riverwalk Repaving	\$12,500,000
1	Steam Mill Road Improvements	\$22,500,000
1	Whitesville Road Widening	\$12,800,000
1	Buena Vista Road Corridor Improvements	\$10,700,000
1	South Lumpkin Road Streetscapes	\$10,100,000
1	University Avenue Road Diet/Streetscapes	\$6,000,000
1	13th Ave/17th St/Linwood	\$6,650,000
1	Liberty Theater Block Enhancement (8 th Ave,)	\$4,000,000
1	5th Avenue Connector	\$690,000
1	Andrews Road Improvements	\$6,800,000
1	...	\$2,000,000

2022 Proposed TSPLOST Projects

Band	Project	Cost Estimate
2	Second Avenue Streetscapes	\$18,200,000
2	JR Allen @ Schomburg and Blackmon*	\$11,300,000
2	Forrest Road Widening	\$15,400,000
2	Morris Road Improvements	\$12,000,000
3	Cusseta Road Widening	\$17,600,000
3	Williams Road Widening	\$18,700,000
3	Double Churches Road Improvements	\$12,200,000
3	County Line @ Mehaffey*	\$37,450,000
3	Bull Creek Dragonfly Trail Connector	\$8,400,000
Multi	Metra	\$25,000,000
2	Columbus Airport	\$25,000,000
*Partial funding by GDOT	TOTAL	\$303,190,000

TSPLOST SUMMARY

- ◇ 2012 TSPLOST Investment = \$201,600,000
 - ◇ 2012 TSPLOST Joint Project Investment with Harris County = \$57,700,000
 - ◇ 2022 Proposed TSPLOST Investment = \$303,190,000 (GDOT to contribute \$38.36 million)
 - ◇ TOTAL if TSPLOST is approved = \$562,490,000
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- ◇ Paving Fund, OLOST Infrastructure, Federal/State Grants, SPLOSTs and Private Contributions are also leveraged to fund Transportation related projects which are not included in this total.



QUESTIONS