

AN ORDINANCE

NO.

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2022 BEGINNING JULY 1, 2021 AND ENDING JUNE 30, 2022, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:

SECTION 1.

1. The General Fund expenditure budget in the amount of \$164,490,530 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$4,783,507 to \$169,274,037 and the revenue budget in amount of \$161,082,401 is hereby increased by \$42,585 to \$161,124,986 for the departments listed on the chart attached as Exhibit "A".
2. The Other Local Option Sales Tax Fund expenditure budget in the amount of \$41,980,603 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$9,548,048 to \$51,528,651 for the departments listed on the attached chart.
3. The Stormwater (Sewer) Fund expenditure budget in the amount of \$7,482,843 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$181,510 to \$7,664,353 and the revenue budget in the amount of \$5,682,843 is hereby increased by \$78,332 to \$5,761,175 for the departments listed on the attached chart.
4. The Paving Fund expenditure budget in the amount of \$16,117,840 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$317,123 to \$16,434,963 and the revenue budget in the amount of \$16,117,840 is hereby increased by \$232,079 to \$16,349,919 for the departments listed on the attached chart.
5. The Integrated Waste Fund expenditure budget in the amount of \$13,191,200 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$584,793 to \$13,775,993 and the revenue budget in the amount of \$13,191,200 is hereby increased by \$34,075 to \$13,225,275 for the departments listed on the attached chart.
6. The Emergency Telephone Fund expenditure budget in the amount of \$4,121,365 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$53,747 to \$4,175,112 for the departments listed on the attached chart.
7. The Metra Transportation Fund expenditure budget in the amount of \$10,727,588 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$4,906,240 to \$15,633,828 and the revenue budget in the amount of \$10,570,289 is hereby increased by \$4,906,240 to \$15,476,529 for the departments listed on the attached chart.

8. The Trade Center Fund expenditure budget in the amount of \$2,978,592 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$339,479 to \$3,318,071 and the revenue budget in the amount of \$2,580,150 is hereby increased by \$339,479 to \$2,919,629 for the departments listed on the attached chart for the departments listed on the attached chart.
9. The Bull Creek Golf Course Fund expenditure and revenue budget in the amount of \$1,505,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$26,311 to \$1,531,311 for the departments listed on the attached chart.
10. The Oxbow Creek Golf Course Fund expenditure and revenue budget in the amount of \$521,850 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$6,551 to \$528,401 for the departments listed on the attached chart.
11. The Civic Center Fund expenditure and revenue budget in the amount of \$4,089,138 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$1,976,416 to \$6,065,554 for the departments listed on the attached chart
12. The Community Development Block Grant Fund expenditure and revenue budget in the amount of \$1,636,720 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$863,362 to \$2,500,082 for the departments listed on the attached chart.
13. The Home Program Fund expenditure and revenue budget in the amount of \$1,017,325 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$219,304 to \$1,236,629 for the departments listed on the attached chart.
14. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$7,297,008 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$188,937 to \$7,485,945 for the departments listed on the attached chart.
15. The Police Forfeiture Fund expenditure budget in the amount of \$150,000 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$30,587 to \$180,587 for the departments listed on the attached chart.
16. The Recorder's Court Technology Fee Fund expenditure budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$2,866 to \$2,866 for the departments listed on the attached chart.
17. The Bond and Lease Purchase Pools Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2021 and ending June 30, 2022, is hereby increased by \$3,710,264 to \$3,710,264 for the departments listed on the attached chart.

18. Section 28 of Columbus Ordinance No. 21-032 is hereby deleted in its entirety and a new Section 28 is inserted to read as follows:

“The Pay Plan adopted by Columbus Ordinance No. 06-40 amended by Ordinance No. 06-87 defined a sign-on bonus for sworn public safety officers effective June 30, 2006, for five years. Effective January 1, 2022, the sign-on bonus of \$2,000 for FY2022 shall be extended to all public safety officers in the Columbus Fire and EMS Department. Also effective January 1, 2022, a sign-on bonus of \$5,000 shall be payable in FY22 to sworn personnel in the Police Department, the Sheriff’s Office, and the Muscogee County Prison which shall replace the previously effective sign-on bonus of \$2,000. Effective October 1, 2021, a quarterly retention bonus of \$1,500 shall be payable to all full-time sworn personnel in the Police Department, Fire and EMS Department, Sheriff’s Office, and Muscogee County Prison who are actively on payroll at time of payment. The retention bonus shall also apply to all full-time 911 Communications Technicians in the Police Department ONLY.”

19. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by stated actions.
20. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
21. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

SECTION 2.

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 25th day of January, 2022; introduced a second time at a regular meeting held on the 8th day of February, 2022 and adopted at said meeting by the affirmative vote of _____ members of said Council.

Councilor Allen voting _____.
Councilor Barnes voting _____.
Councilor Crabb voting _____.
Councilor Davis voting _____.
Councilor Garrett voting _____.
Councilor House voting _____.
Councilor Huff voting _____.
Councilor Thomas voting _____.
Councilor Tucker voting _____.
Councilor Woodson voting _____.

Sandra T. Davis, Clerk of Council

B.H. "Skip" Henderson, Mayor