

METRA Bus Stop Amenities

TA Project Budget

Period Beginning: 10/1/2020

Period Ending: 10/1/2022

INCOME	Budget	Actual	Difference
Internal Funding - 20% matching requirement			
Private Funds and Donations			-
Government and Foundation Grants			-
Loans			-
FY21 Transportation Investment Act (TIA) Funds	21,200		(21,200)
Total Internal Income	21,200	-	(21,200)
External Funding - 80% cost reimbursement from local entities			
Local Government Funds			-
Regional Entities and Authorities			-
Other	84,800		(84,800)
Total External Income	84,800	-	(84,800)
Total INCOME	106,000	-	(106,000)

EXPENSES	Budget	Actual	Difference
Planning and Design			
			-
			-
			-
			-
			-
			-
Subtotal	-	-	-
Training & Equipment			
			-
			-
[itemized expense]			-
[itemized expense]			-
[itemized expense]			-
[itemized expense]			-
Subtotal	-	-	-
Bus Stop Amenities			
25 Bus Shelters (\$3,250 per unit)	81,250		81,250

30 Concret Slabs (\$150 per unit)	4,500		
30 Metal Backless Benches (\$435 per unit)	13,050		
24 Metal Trash Recepticles (\$300 per unit)	7,200		
Subtotal	106,000	-	106,000
Total EXPENSES	106,000	-	106,000