

# Columbus Consolidated Government Council Referrals

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Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
1	Completed	3/11/2024	Bruce Huff	<p><b>Grounds Maintenance</b></p> <p>The whole stretch of the trail from the roundabout to the entrance of Fort Moore Drive needs to be maintained.</p>	Public Works	<p>Public Works:</p> <p>Please be advised that this area has been put on a rotation to be serviced (cut, litter removal, and herbicide administered) each month by the City's Urban Forestry and Beautification Division. The last service date for this area was 2/27/2024. Also, we have been in contact with the contracted vendor to service the outlying areas as well. That work began last week. Given the amount of rain, followed</p>

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						by days of sunshine, grass growth has been more abundant than in recent history. However, we will return to this area the last week in March.
2	In Progress	3/11/2024	Toyia Tucker	<b>Street Paving</b> Citizens have concerns regarding the paving that was done on Sweetwater Drive. The road is sloppy and has dips. There is also a hole when you enter Carmel Drive. She would like to know what we can do.	Deputy City Manager of Infrastructure and Financial Planning Engineering	
3	Completed	3/11/2024	Charmaine Crabb	<b>Little League fields Restrooms</b> Requests that we install hand dryers since we have removed the paper towels from the restrooms. She is also requesting sliders for the tissue to lock them.	Parks & Recreation	Parks & Recreation: We are getting quotes now for the hand dryers and if we have electricity that can be run to operate them. We can also look at sliders and locks

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						for restrooms although many facilities already have these. Could you please tell us which restrooms we specifically need to take a look at? Thanks
4	In Progress	2/21/2024	Glenn Davis	<b>Budget for the Stadium</b> Councilor Davis would like an explanation of how staff came up with the \$50 million dollar budget for Golden Park.	Deputy City Manager of Infrastructure and Financial Planning	
5	In Progress	2/21/2024	Tyson Begly	<b>Landfill Cost Savings</b> Would like to see what the cost savings would be if we used a contractor's landfill instead of our own.	Integrated Waste Management	
6	Completed	3/11/2024	Charmaine Crabb	<b>Integrated Waste - Long Term Cost Benefit</b> Would like to see how the short-term cost-benefit would change over the next ten years.	Integrated Waste Management	
7	In Progress	2/21/2024	Glenn Davis	<b>Integrated Waste - Phenix City</b> Requests a comparison with Phenix City.	Deputy City Manager of Operations Integrated	

# Projected Costs for Yard Waste and Bulk Collection CCG and Contractor

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
<b>Operating Costs</b>										
CCG	\$3,047,384	\$2,255,119	\$2,345,324	\$2,439,137	\$2,536,703	\$2,638,171	\$2,743,698	\$2,853,445	\$2,967,583	\$3,086,287
Contractor	\$6,325,383	\$ 6,578,398	\$ 6,841,534	\$7,115,196	\$7,399,803	\$7,695,796	\$ 8,003,627	\$8,323,772	\$8,656,723	\$9,002,992
<b>Equipment Costs</b>										
CCG	\$0	\$1,216,800	\$0	\$73,116	\$456,245	\$1,545,159	\$2,255,444	\$2,089,055	\$1,512,269	\$0
Contractor	\$0	\$1,081,600	\$0	\$73,116	\$456,245	\$0	\$246,737	\$0	\$1,334,355	\$0
<b>Total Costs</b>										
CCG	\$3,047,384	\$3,471,919	\$2,345,324	\$2,512,253	\$2,992,947	\$4,183,330	\$4,999,141	\$4,942,500	\$4,479,852	\$3,086,287
Contractor	\$6,325,383	\$7,659,998	\$6,841,534	\$7,188,312	\$7,856,048	\$7,695,796	\$8,250,365	\$8,323,772	\$9,991,078	\$9,002,992

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					Waste Management	
8	In Progress	2/21/2024	Glenn Davis	<b>Integrated Waste - Citizen Involvement</b> Suggests getting the citizens involved and placing stations around town or creating a centralized place for citizens to take their yard waste without charging them extra	Deputy City Manager of Operations Integrated Waste Management	
9	In Progress	2/21/2024	Berry Henderson	<b>Integrated Waste - Incentive Program</b> Suggests creating an incentive program by putting a barcode on containers to track how often they are used. If a family recycles twice a month, then they qualify for a discount on their bill.	Deputy City Manager of Operations Integrated Waste Management	
10	In Progress	2/21/2024	Tyson Begly	<b>Animal Control - Animal First Customizations</b> Requests to see what customizations that animal first offers compared to the other companies.	Deputy City Manager of Operations Animal Control	
11	In Progress	2/20/2024	Joanne Cogle	<b>RFP Process</b> Would like to have the RFP process explained to the public again.	Deputy City Manager of Infrastructure and Financial Planning	

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					Finance	
12	In Progress	1/12/2024	Glenn Davis	<b>Animal Control Information Sheet</b> Requests that Public Works create an information sheet for citizens to explain their rights in animal-related situations. Especially for “vicious dogs.”	Animal Control Deputy City Manager of Operations	
13	In Progress	2/12/2024	Judith Thomas	<b>Additional Flier for Call Centers</b> Requests that Animal Control create a flier to describe procedures regarding animal attacks and sightings be sent to 911 and 311 operators.	Animal Control Deputy City Manager of Operations	
14	In Progress	1/12/2024	Glenn Davis	<b>Tyler Technologies Representative</b> Councilor Davis has requested a representative from Tyler Technologies to come before the council to discuss the finance software.	Information Technology Deputy City Manager of Infrastructure and Financial Planning Finance	
15	In Progress	1/12/2024	Tyson Begly	<b>Finance Audit Information Request</b> Requests a list containing the following: Renewal Notice, whether or not they paid, and whether they were shut down. In other words, combining the renewal list with the license year that it’s being renewed, a delinquency list, a lockbox list, and a closed list.	Finance Deputy City Manager of Infrastructure and	

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					Financial Planning	
16	In Progress	1/12/2024	Joanne Cogle	<b>Rigdon Park</b> Requests that we purchase a gate at Rigdon Park similar to the gate that we installed at Carver Park.	Deputy City Manager of Operations Parks & Recreation	Parks & Recreation: The gates have been ordered and will be installed by the vendor once the gates are fabricated.
17	In Progress	1/12/2024	Glenn Davis	<b>Integrated Waste Numbers</b> Requests the following information: 1. What is the total operational cost of the recycling center? 2. The annual Cost of what we have to do on maintenance, excluding heavy equipment (EPD maintenance of landfill). 3. What is the total cost to mitigate the closure of portions of the landfill?	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Update 12-5-23: The Item was delayed, and will return for the Work Session on 1/30/23
18	In Progress	1/12/2024	Bruce Huff	<b>Community Meeting</b> Would like to have a follow-up community meeting with staff and the people in his district from the meeting that took place before COVID at M.L. Harris United Methodist Church	Deputy City Manager of Operations	Deputy City Manager of Operations: Deputy City Manager Goodwin, I have spoken with



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						Councilor Huff and waiting for him to provide a date for the meeting.
19	In Progress	1/12/2024	Charmaine Crabb	<b>Parks &amp; Recreatopm Update - Clean Up</b> Requests that a day of work or weekend of work be coordinated for citizens in Heath Park	Deputy City Manager of Operations Parks & Recreation	Parks & Recreation: Councilor Crabb sent Holli an email on 9-18-23 stating that she had reached out to the homeowners association and would get back to us. As of 9-20-23, we have not heard back from Councilor Crabb. Update 10/24/23 Councilor Crabb is working on getting a grant from the Georgia Association of

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						<p>Realtors to fund the upgrades.</p> <p>12/12/2023</p> <p>No other response can be provided by Parks and Recreation. Resources will be provided when the homeowner's association contacts the department to schedule a date.</p>
20	Partially Completed	1/12/2024	Tyson Begly	<p><b>Integrated Waste - Holidays</b></p> <p>How will we account for holidays where we will have large pick-ups, such as Christmas? Also, suggest a financial analysis of fees and why they will increase.</p>	Deputy City Manager of Operations Integrated Waste Management	Deputy City Manager of Operations: Residents will be able to obtain additional carts once approved by Council. Financial Analysis on rates based on privatization or

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						<p>internal services is being done by our consultant. An RFP to advertise has been sent Purchasing and is being vetted for advertisement, various options will be listed:</p> <p>Option A: Yard Waste Collection Only</p> <p>Option B: Household Waste Collection Only</p> <p>Option C: Recycling Collection Only</p> <p>Option D: Household and Recycling Waste Only</p> <p>Option E: Bulk Waste Only</p> <p>Option F: All</p>

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						<p>Collection Services (Household, Recycling, Yard Waste and Bulk Waste) Integrated Waste Management: Residents will be able to obtain additional carts once approved by the Council. Off-site recycling trailers are available for our residents to use whenever they have excess cardboard, paper, etc. Financial Analysis on rates based on privatization or internal services is being done by</p>

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						<p>our consultant. An RFP to advertise has been sent to Purchasing and is being vetted for advertisement, various options will be listed:</p> <p>Option A: Yard Waste Collection Only</p> <p>Option B: Household Waste Collection Only</p> <p>Option C: Recycling Collection Only</p> <p>Option D: Household and Recycling Waste Only</p> <p>Option E: Bulk Waste Only</p> <p>Option F: All Collection</p>

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						Services (Household, Recycling, Yard Waste and Bulk Waste)
21	In Progress	1/12/2024	Toyia Tucker	<b>Crime Prevention Grants</b> Requests a breakdown and definition of the cost of personnel.	Crime Prevention	
22	In Progress	1/23/2024	Tyson Begly	<b>Fire &amp; EMS</b> I had two follow-upsg from slide 7 of the Fire EMS PowerPoint in the last meeting: <a href="https://mccmeetingspublic.blob.core.usgovcloudapi.net/columgameet-9989af2150264ee3a984571dda5c6614/ITEM-Attachment-001-97400da668ce4bf79d68029ba871e2ef.pdf">https://mccmeetingspublic.blob.core.usgovcloudapi.net/columgameet-9989af2150264ee3a984571dda5c6614/ITEM-Attachment-001-97400da668ce4bf79d68029ba871e2ef.pdf</a> : - Numbers on the Medicare/Medicaid clearing house, to know how much to put in and the additional level of coverage received. Numbers of how much a private billing service would cost, and the amount of money it would save, and the potential impact to our acco	Fire and EMS Deputy City Manager of Infrastructure and Financial Planning Finance	Fire and EMS: See the Attachment