Court Management System Update

July 14, 2020

Odyssey - Court Management System

- Authorized by City Council – September 25, 2018, Resolution #344-18
- Replacement of the mainframe CATS system
  - IBM Mainframe support ends June 2020
    - Extended licenses only.
- Web-based justice software system that is unified and fully integrated

Court Management System Project includes...

- Odyssey – replacement of the Mainframe CATS system
- Brazos – e-Citations for CPD
- Eagle Recorder – Marriage Licenses/Gun Permits
- SoftCode – Civil Service for Marshal & Sheriff

Project Implementation includes...

- Data conversion
- Forms inventory
- Reports inventory
- Business process review
- Configuration
- Interfaces
- Testing
- Training
- GO LIVE
- Post Go Live support

Impacted areas...

- Departments/Agencies/Offices Impacted
  - Sheriff
  - Marshal
  - Probate Court
  - Superior Court Judicial
  - Magistrate Court
  - Recorder's Court
  - Superior Court Clerk (Criminal and Civil)
  - Municipal Court Clerk (Criminal and Civil)
  - Public Defender
  - State Court Solicitor
  - District Attorney
  - Police
  - Information Technology
  - Inspections & Code
  - Engineering
  - Public Works

Implementation Plan

- Go Live Dates
  - Brazos – June 2019
  - Odyssey – June 2020 (extended to August 2020, now September 21, 2020)
    - Municipal Court Clerk – Risk Acknowledgement due to lack of involvement and participation
  - Eagle Recorder – March 2020 (extended to May 18, 2020)
  - Softcode – July – August 2020 (extended to September 2020)

CURRENT FINANCIAL COMMITTMENT

- IMPLEMENTATION COSTS = $4,164,564
  - Lease financed over 5 years at $922,358.72/year (FY20-FY24)
- Annual SaaS Maintenance Fees = $725,000
- Capital = $1.15 million

QUESTIONS