

Columbus Consolidated Government  
Council Referrals

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Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
1	Partially Completed	2/12/2024	Tyson Begly	<b>Integrated Waste - Customer Type</b> Requests to see revenue by Customer type (apartment types, schools, etc.)	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: The Item was delayed and will return for the Work Session on 2/13/24
2	In Progress	1/12/2024	Glenn Davis	<b>Animal Control Information Sheet</b> Requests that Public Works create an information sheet for citizens to explain their rights in animal-related situations. Especially for "vicious dogs."	Animal Control Deputy City Manager of Operations	
3	In Progress	2/12/2024	Judith Thomas	<b>Additional Flier for Call Centers</b> Requests that Animal Control create a flier to describe procedures regarding animal attacks and sightings be sent to 911 and 311 operators.	Animal Control Deputy City Manager of Operations	
4	Completed	2/12/2024	Judith Thomas	<b>Police Officer's Attendance at Recorder's Court</b> Have we addressed the problem that we have had with Police Officers having to sit in the Recorder's Court all day to wait on their cases?	Police	
5	Completed	2/12/2024	Toya Tucker	<b>CPD Salary Savings</b> Please share the salary savings the Columbus Police Department has Shared over the past three years. Please do the same for the Sheriff's Office as well.	Human Resources Police Deputy City	Finance: Columbus Police Department FY23 - General

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					Manager of Infrastructure and Financial Planning Finance	Fund - 1,734,338 FY23 - OLOST Fund - 2,710,106 FY22 - General Fund - 2,194,944 FY22 - OLOST Fund - 2,382,652 FY21 - General Fund - 1,296,353 FY21 - OLOST Fund - 1,409,898 FY20 - General Fund - 3,432,080 FY20 - OLOST Fund - 2,362,998  Sheriff's Office* FY23 General Fund - \$0 FY23 OLOST Fund - 238,734 FY22 General Fund - 1,035,352 FY22 OLOST Fund - 421,368 FY21 General

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						Fund - 617,516 FY21 OLOST Fund - 345,521 FY20 General Fund - 155,263 FY20 OLOST Fund - 244,680 *Please be advised that the Sheriff's Office was overbudget in total for FY20, FY22, and FY23.
6	Partially Completed	2/12/2024	Judith Thomas	<b>Comprehensive Plan for Integrated Waste</b> Requests that Integrated waste come back with a comprehensive plan that addresses the following: suggestions on what needs to be done, how we need to do it, and what we need to do along the way before we can move further into the year.	Deputy City Manager of Operations Integrated Waste Management	
7	Completed	2/13/2024	Berry Henderson	<b>Integrated Waste - Alternatives</b> Suggests adding an alternative for people who can't fit everything in one bin. Maybe create an on-demand day and configure the routes based on the demand instead of following the trucks.	Deputy City Manager of Operations Integrated Waste Management	

# Ground Trash On Demand



Household Waste Only/Bagged or 32 gallon containers Only

- **1. Service Fee - \$50.00**
- **Minimum 10 Bags - \$25.00 Collection Fee**

Yard Waste Only/Bagged or 32 gallon containers

- **1. Service Fee - \$50.00**
- **Minimum 15 Bag - \$25.00 Collection Fee**

Resident are provided with 10 bags per week yard waste collection, automatic at no charge.

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8	In Progress	1/12/2024	Glenn Davis	<b>Tyler Technologies Representative</b> Councilor Davis has requested a representative from Tyler Technologies to come before the council to discuss the finance software.	Information Technology Deputy City Manager of Infrastructure and Financial Planning Finance	
9	In Progress	1/12/2024	Tyson Begly	<b>Finance Audit Information Request</b> Requests a list containing the following: Renewal Notice, whether or not they paid, and whether they were shut down. In other words, combining the renewal list with the license year that it's being renewed, a delinquency list, a lockbox list, and a closed list.	Finance Deputy City Manager of Infrastructure and Financial Planning	
10	Completed	2/12/2024	Bruce Huff	<b>Outside Pool Usage</b> Requests that we work with Girls Inc. and the Boys and Girls Club for access to their pools since Frank D Chester doesn't have a pool for kids to use.	Deputy City Manager of Operations Parks & Recreation	Parks & Recreation: An email was sent to the Boys and Girls Club and Girls Inc. Boys and Girls Club response from Executive Director Rodney

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11	In	1/12/2024	Joanne	Rigdon Park	Deputy City	<p>Close is that only members can swim at the Boys and Girls Club. He encouraged any parent whose child wanted to swim to sign up to become a member at the Boys and Girls Club. Awaiting a response from Girls' Inc.</p> <p>01/12/2023 To date no response from Girls' Inc.</p> <p>02/13/24 We are unable to utilize the pools at girls inc for public use.</p>
						Parks &

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	Progress		Cogle	Requests that we purchase a gate at Rigdon Park similar to the gate that we installed at Carver Park.	Manager of Operations Parks & Recreation	Recreation: The gates have been ordered and will be installed by the vendor once the gates are fabricated.
12	In Progress	1/12/2024	Glenn Davis	<p><b>Integrated Waste Numbers</b></p> <p>Requests the following information:</p> <ol style="list-style-type: none"> <li>1. What is the total operational cost of the recycling center?</li> <li>2. The annual Cost of what we have to do on maintenance, excluding heavy equipment (EPD maintenance of landfill).</li> <li>3. What is the total cost to mitigate the closure of portions of the landfill?</li> </ol>	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Update 12-5-23: The Item was delayed, and will return for the Work Session on 1/30/23
13	Completed	2/13/2024	Robert Garrett	<p><b>Integrated Waste - Additional Cans</b></p> <p>Requests that the Council receive a cost proposal for additional cans by the end of the year</p>	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: The Item was delayed, and will return for the Work Session on 1/30/23
14	In Progress	1/12/2024	Bruce Huff	<p><b>Community Meeting</b></p> <p>Would like to have a follow-up community meeting with staff and the people in his district from the meeting that took place before COVID at</p>	Deputy City Manager of Operations	Deputy City Manager of Operations:



## Additional Cart Fee - Options

### City Issued Black & Green Carts Only

1. Additional Cart/Black or Green – One Time Fee - \$55.00

2. Additional Cart/Black or Green – One Time Fee - \$25.00

**with a Monthly Collection Fee - \$10.00 per month, per additional cart**

3. Additional Cart/Black or Green – No One Time Fee

- **Monthly Fee \$10.00 per month, per additional cart**

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				M.L. Harris United Methodist Church		Deputy City Manager Goodwin, I have spoken with Councilor Huff and waiting for him to provide a date for the meeting.
15	Completed	2/12/2024	Glenn Davis	<b>Integrated Waste - Cost Benefit Analysis</b> Would like to see a cost-benefit analysis on the integrated waste fees for automation.	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document.
16	Completed	2/12/2024	Tyson Begly	<b>Integrated Waste - Financial Analysis</b> Requests a true financial analysis for the transition of leaving Amwaste. Update: 1/8/2024 For the detailed breakdown of leaving Amwaste, I thought the internal cost would include other potential expenses such as landfill, insurance, training, administration, etc. Where are those represented in the internal cost?	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document.
17	In	1/12/2024	Charmaine	<b>Parks &amp; Recreation Update - Clean Up</b>	Deputy City	Parks &

# Current Process Cost vs Efficient Process Cost



# Projected Costs for Yard Waste and Bulk Collection CCG and Contractor

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
<b>Operating Costs</b>										
CCG	\$3,047,384	\$2,255,119	\$2,345,324	\$2,439,137	\$2,536,703	\$2,638,171	\$2,743,698	\$2,853,445	\$2,967,583	\$3,086,287
Contractor	\$6,325,383	\$6,578,398	\$6,841,534	\$7,115,196	\$7,399,803	\$7,695,796	\$8,003,627	\$8,323,772	\$8,656,723	\$9,002,992
<b>Equipment Costs</b>										
CCG	\$0	\$1,216,800	\$0	\$73,116	\$456,245	\$1,545,159	\$2,255,444	\$2,089,055	\$1,512,269	\$0
Contractor	\$0	\$1,081,600	\$0	\$73,116	\$456,245	\$0	\$246,737	\$0	\$1,334,355	\$0
<b>Total Costs</b>										
CCG	\$3,047,384	\$3,471,919	\$2,345,324	\$2,512,253	\$2,992,947	\$4,183,330	\$4,999,141	\$4,942,500	\$4,479,852	\$3,086,287
Contractor	\$6,325,383	\$7,659,998	\$6,841,534	\$7,188,312	\$7,856,048	\$7,695,796	\$8,250,365	\$8,323,772	\$9,991,078	\$9,002,992



# Yard Waste Collection Services

## Cost Benefit Analysis (CCG vs AmWaste Collection)

Fiscal Year	CCG Cost Avoidance (Benefit)	AmWaste (Costs)	Value Added (Benefit – Costs)
2022	\$1,380,061	\$3,268,856	-\$1,888,795
2023	\$1,476,082	\$5,347,304	-\$3,871,221
2024*	\$434,142	\$2,198,000	-\$1,763,857

- Above cost benefit analysis estimates the costs and benefits of competing alternatives.
- CCG and AmWaste both delivered yard waste to Granite Bluff landfill so no impact on landfill life
- Cost avoidance does not include cost for collection services provided by CCG during AmWaste contract period
- No insurance cost savings as city is self-insured.

\*Costs thru November 30, 2023



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	Progress		Crabb	Requests that a day of work or weekend of work be coordinated for citizens in Heath Park	Manager of Operations Parks & Recreation	<p>Recreation: Councilor Crabb sent Holli an email on 9-18-23 stating that she had reached out to the homeowners association and would get back to us. As of 9-20-23, we have not heard back from Councilor Crabb. Update 10/24/23 Councilor Crabb is working on getting a grant from the Georgia Association of Realtors to fund the upgrades.</p> <p>12/12/2023 No other response can be</p>

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18	Partially Completed	1/12/2024	Tyson Begly	<p><b>Integrated Waste - Holidays</b>  How will we account for holidays where we will have large pick-ups, such as Christmas? Also, suggest a financial analysis of fees and why they will increase.</p>	Deputy City Manager of Operations Integrated Waste Management	<p>provided by Parks and Recreation. Resources will be provided when the homeowner's association contacts the department to schedule a date.</p> <p>Deputy City Manager of Operations: Residents will be able to obtain additional carts once approved by Council. Financial Analysis on rates based on privatization or internal services is being done by our consultant. An RFP to advertise has been sent</p>

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						Purchasing and is being vetted for advertisement, various options will be listed: Option A: Yard Waste Collection Only Option B: Household Waste Collection Only Option C: Recycling Collection Only Option D: Household and Recycling Waste Only Option E: Bulk Waste Only Option F: All Collection Services (Household, Recycling, Yard Waste and Bulk



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						<p>Waste) Integrated Waste Management: Residents will be able to obtain additional carts once approved by the Council. Off-site recycling trailers are available for our residents to use whenever they have excess cardboard, paper, etc. Financial Analysis on rates based on privatization or internal services is being done by our consultant. An RFP to advertise has been sent to Purchasing and is</p>

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						<p>being vetted for advertisement, various options will be listed:</p> <p>Option A: Yard Waste Collection Only</p> <p>Option B: Household Waste Collection Only</p> <p>Option C: Recycling Collection Only</p> <p>Option D: Household and Recycling Waste Only</p> <p>Option E: Bulk Waste Only</p> <p>Option F: All Collection Services (Household, Recycling, Yard Waste and Bulk Waste)</p>

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19	In Progress	1/12/2024	Toyia Tucker	<p><b>Crime Prevention Grants</b> Requests a breakdown and definition of the cost of personnel.</p>	Crime Prevention	
20	In Progress	1/23/2024	Tyson Begly	<p><b>Fire &amp; EMS</b> I had two follow-upsg from slide 7 of the Fire EMS PowerPoint in the last meeting:  <a href="https://mccmeetingspublic.blob.core.usgovcloudapi.net/columgameet-9989af2150264ee3a984571dda5c6614/ITEM-Attachment-001-97400da668ce4bf79d68029ba871e2ef.pdf">https://mccmeetingspublic.blob.core.usgovcloudapi.net/columgameet-9989af2150264ee3a984571dda5c6614/ITEM-Attachment-001-97400da668ce4bf79d68029ba871e2ef.pdf</a>  - Numbers on the Medicare/Medicaid clearing house, to know how much to put in and the additional level of coverage received.  Numbers of how much a private billing service would cost, and the amount of money it would save, and the potential impact to our acco</p>	Fire and EMS Deputy City Manager of Infrastructure and Financial Planning Finance	Fire and EMS: See the Attachment