

**AN ORDINANCE**

**NO.**

AN ORDINANCE AMENDING THE BUDGETS FOR THE FISCAL YEAR 2023 BEGINNING JULY 1, 2022 AND ENDING JUNE 30, 2023, FOR CERTAIN FUNDS OF THE CONSOLIDATED GOVERNMENT OF COLUMBUS, GEORGIA, APPROPRIATING AMOUNTS SHOWN IN EACH FUND FOR VARIOUS ACTIVITIES; AND FOR OTHER PURPOSES.

**THE COUNCIL OF COLUMBUS, GEORGIA HEREBY ORDAINS AS FOLLOWS:**

**SECTION 1.**

1. The General Fund expenditure budget in the amount of \$192,007,674 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$313,952 to \$192,321,815 and the revenue budget in amount of \$166,090,440 is hereby increased by \$24,410,280 to \$190,500,720 for the departments listed on the attached chart.
2. The Other Local Option Sales Tax Fund expenditure budget in the amount of \$50,963,078 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$0 and the revenue budget in amount of \$40,000,000 is hereby increased by \$8,555,180 to \$48,555,180 for the departments listed on the attached chart for the departments listed on the attached chart.
3. The UDAG Fund expenditure budget in the amount of \$15,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$0 and the revenue budget in the amount of \$0 is hereby increased by \$15,000 to \$15,000 for the departments listed on the attached chart.
4. The Home Program Fund expenditure and revenue budget in the amount of \$1,037,335 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$302,101 to \$1,339,436 for the departments listed on the attached chart.
5. The Multi-Governmental Fund expenditure and revenue budget in the amount of \$6,544,048 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$3,938,178 to \$10,482,226 for the departments listed on the attached chart.
6. The American Rescue Plan Fiscal Recovery Fund expenditure in the amount of \$18,433,325 is hereby increased by \$4,937,732 to \$23,371,057 and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$23,371,057 to \$23,371,057 for the departments listed on the attached chart.
7. The Hotel/Motel Tax Fund expenditure and revenue budget in the amount of \$5,200,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$1,855,000 to \$7,055,000 for the departments listed on the attached chart.
8. The Sheriff Forfeiture Fund revenue and expenditure budget in the amount of \$20,000 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$80,000 to \$100,000 for the departments listed on the attached chart.

9. The TAD#8 South Columbus River District Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$2,000 to \$2,000 for the departments listed on the attached chart.
10. The Local Government’s Share of Opioid Settlement Payments Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$575,719 to \$575,719 for the departments listed on the attached chart.
11. The Columbus Building Authority Lease Revenue Bond Series 2022C Fund expenditure and revenue budget in the amount of \$0 for the fiscal year beginning July 1, 2022 and ending June 30, 2023, is hereby increased by \$13,332,696 to \$13,332,696 for the departments listed on the attached chart.
12. Each budget increase provided herein is to be funded with fund balances and various revenue sources of the accounting fund for those funds that are being affected by stated actions.
13. Within the overall budget limitations, authority is hereby delegated to the City Manager, or the Finance Director when acting on the authority delegated by the City Manager, to effect such intra-fund transfers of appropriation and revenue anticipation as may be deemed necessary to the effective performance and delivery of services approved herein.
14. The minimum budget requirements set forth in O.C.G.A. Title 36, Chapter 81, are hereby adopted.

**SECTION 2.**

All ordinances or parts of ordinances in conflict with this ordinance are hereby repealed.

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Introduced at a regular meeting of the Council of Columbus, Georgia, held on the 13th day of February, 2024; introduced a second time at a regular meeting held on the 27th day of February, 2024 and adopted at said meeting by the affirmative vote of \_\_\_\_\_ members of said Council.

Councilor Allen voting	_____.
Councilor Barnes voting	_____.
Councilor Cogle voting	_____.
Councilor Crabb voting	_____.
Councilor Davis voting	_____.
Councilor Garrett voting	_____.
Councilor House voting	_____.
Councilor Huff voting	_____.
Councilor Thomas voting	_____.
Councilor Tucker voting	_____.