

Columbus Consolidated Government Council Referrals

Item #	Status	Date of Request	Requested By	Proposed Work Session Item and/or Referral	Assigned To	Responses
1	In Progress	2/21/2024	Glenn Davis	Budget for the Stadium Councilor Davis would like an explanation of how staff came up with the \$50 million dollar budget for Golden Park.	Deputy City Manager of Infrastructure and Financial Planning	This item is under review. A response is expected soon.
2	In Progress	2/21/2024	Tyson Begly	Landfill Cost Savings Would like to see what the cost savings would be if we used a contractor's landfill instead of our own.	Integrated Waste Management	This item is under review. A response is expected soon.
3	In Progress	2/21/2024	Charmaine Crabb	Integrated Waste - Long Term Cost Benefit Would like to see how the short-term cost-benefit would change over the next ten years.	Integrated Waste Management	This item is under review. A response is expected soon.
4	In Progress	2/21/2024	Glenn Davis	Integrated Waste - Phenix City Requests a comparison with Phenix City.	Deputy City Manager of Operations Integrated Waste Management	This item is under review. A response is expected soon.
5	In Progress	2/21/2024	Glenn Davis	Integrated Waste - Citizen Involvement Suggests getting the citizens involved and placing stations around town or creating a centralized place for citizens to take their yard waste without charging them extra	Deputy City Manager of Operations Integrated Waste Management	This item is under review. A response is expected soon.
6	In	2/21/2024	Berry	Integrated Waste - Incentitive Program	Deputy City	

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	Progress		Henderson	Suggests creating an incentive program by putting a barcode on containers to track how often they are used. If a family recycles twice a month, then they qualify for a discount on their bill.	Manager of Operations Integrated Waste Management	This item is under review. A response is expected soon.
7	In Progress	2/21/2024	Tyson Begly	Animal Control - Animal First Customizations Requests to see what customizations that animal first offers compared to the other companies.	Deputy City Manager of Operations Animal Control	This item is under review. A response is expected soon.
8	Completed	2/21/2024	Bruce Huff	Bridge Portion of the Spiderweb Requests an update on the bridge portion of the spider web project, the softball field, and Frank D Chester.	Deputy City Manager of Infrastructure and Financial Planning Parks & Recreation	Deputy City Manager of Infrastructure and Financial Planning: An infrastructure update is scheduled for March 12, 2024. We are awaiting for the revised plans to readvertise the bridge. Parks & Recreation:

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						Benning Park is slated for SPLOST improvements as part of FY29 budget year. There were no funds that were specifically earmarked for the recreation/senior center.
9	Completed	2/22/2024	Glenn Davis	Lighting - Rover Road Round-a-bout Requests that staff take a look at the corridor at the River Road roundabout, which looks like a dark alley. He would like lighting in the area.	Deputy City Manager of Infrastructure and Financial Planning Engineering	Deputy City Manager of Infrastructure and Financial Planning: GA Power is reviewing River Road north of the roundabout to Mobley Road.
10	In Progress	2/20/2024	Joanne Cogle	RFP Process Would like to have the RFP process explained to the public again.	Deputy City Manager of Infrastructure and	This item is under review. A response is expected soon.

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					Financial Planning Finance	
11	Completed	2/26/2024	Tyson Begly	Integrated Waste - Customer Type Requests to see revenue by Customer type (apartment types, schools, etc.)	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document
12	In Progress	1/12/2024	Glenn Davis	Animal Control Information Sheet Requests that Public Works create an information sheet for citizens to explain their rights in animal-related situations. Especially for "vicious dogs."	Animal Control Deputy City Manager of Operations	This item is under review. A response is expected soon.
13	In Progress	2/12/2024	Judith Thomas	Additional Flier for Call Centers Requests that Animal Control create a flier to describe procedures regarding animal attacks and sightings be sent to 911 and 311 operators.	Animal Control Deputy City Manager of Operations	This item is under review. A response is expected soon.
14	Completed	2/12/2024	Judith Thomas	Police Officer's Attendance at Recorder's Court Have we addressed the problem that we have had with Police Officers having to sit in the Recorder's Court all day to wait on their cases?	Police	This item was addressed in the CPD Salary Savings Presentation.
15	Completed	2/12/2024	Toyia Tucker	CPD Salary Savings Please share the salary savings the Columbus Police Department has	Human Resources	Finance: Columbus Police

Summary of Fees to Cover Revenue Requirement Allocated to Each Customer Type

*assumes no change in number of each customer type

	Current	FY24	FY29	FY33
Residential Curbside Customers (per month) if no monthly fee for extra cart	\$18.00	\$22.50	\$30.70	\$31.60
Residential Curbside Customers (per month) if monthly fee for extra cart	\$18.00	\$22.00	\$27.00	\$27.90
Extra MSW Cart (per month)	\$0.00	\$15.00	\$18.40	\$19.00
Commercial Curbside Customers of Right of Way (per month)	\$240.00	\$240.00	\$240.00	\$290.40
Uptown Business District Customers (per sticker)	\$2.00	\$4.80	\$6.70	\$6.70
Apartment and Schools Receiving Recycling Only (per month)	\$0	\$14.00	\$14.00	\$16.90
Non-DPW Customers at Pine Grove (per ton)	\$42.50	\$61.60	\$95.30	\$95.30
Granite Bluff if all customers paid (per ton)	\$34.00	\$34.00	\$53.10	\$79.70
Granite Bluff if only private and self haulers pay (per ton)	\$34.00	\$170.00	\$170.00	\$187.00
RMPF non-CCG customers (per ton)	\$52.00	\$65.00	\$83.20	\$92.68

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				Shared over the past three years. Please do the same for the Sheriff's Office as well.	Police Deputy City Manager of Infrastructure and Financial Planning Finance	Department FY23 - General Fund - 1,734,338 FY23 - OLOST Fund - 2,710,106 FY22 - General Fund - 2,194,944 FY22 - OLOST Fund - 2,382,652 FY21 - General Fund - 1,296,353 FY21 - OLOST Fund - 1,409,898 FY20 - General Fund - 3,432,080 FY20 - OLOST Fund - 2,362,998 Sheriff's Office* FY23 General Fund - \$0 FY23 OLOST Fund - 238,734 FY22 General Fund - 1,035,352 FY22 OLOST

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						Fund - 421,368 FY21 General Fund - 617,516 FY21 OLOST Fund - 345,521 FY20 General Fund - 155,263 FY20 OLOST Fund - 244,680 *Please be advised that the Sheriff's Office was overbudget in total for FY20, FY22, and FY23.
16	Completed	2/26/2024	Judith Thomas	Comprehensive Plan for Integrated Waste Requests that Integrated waste come back with a comprehensive plan that addresses the following: suggestions on what needs to be done, how we need to do it, and what we need to do along the way before we can move further into the year.	Deputy City Manager of Operations Integrated Waste Management	Please refer to the Integrated Waste Update Presentation.
17	Completed	2/13/2024	Berry Henderson	Integrated Waste - Alternatives Suggests adding an alternative for people who can't fit everything in one bin. Maybe create an on-demand day and configure the routes based on the demand instead of following the trucks.	Deputy City Manager of Operations Integrated Waste	Please see the attached document.

Ground Trash On Demand



Household Waste Only/Bagged or 32 gallon containers Only

- 1. Service Fee - \$50.00
- Minimum 10 Bags - \$25.00 Collection Fee

Yard Waste Only/Bagged or 32 gallon containers

- 1. Service Fee - \$50.00
- Minimum 15 Bag - \$25.00 Collection Fee

Resident are provided with 10 bags per week yard waste collection, automatic at no charge.

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					Management	
18	In Progress	1/12/2024	Glenn Davis	Tyler Technologies Representative Councilor Davis has requested a representative from Tyler Technologies to come before the council to discuss the finance software.	Information Technology Deputy City Manager of Infrastructure and Financial Planning Finance	This item is under review. A response is expected soon.
19	In Progress	1/12/2024	Tyson Begly	Finance Audit Information Request Requests a list containing the following: Renewal Notice, whether or not they paid, and whether they were shut down. In other words, combining the renewal list with the license year that it's being renewed, a delinquency list, a lockbox list, and a closed list.	Finance Deputy City Manager of Infrastructure and Financial Planning	This item is under review. A response is expected soon.
20	Completed	2/12/2024	Bruce Huff	Outside Pool Usage Requests that we work with Girls Inc. and the Boys and Girls Club for access to their pools since Frank D Chester doesn't have a pool for kids to use.	Deputy City Manager of Operations Parks & Recreation	Parks & Recreation: An email was sent to the Boys and Girls Club and Girls Inc. Boys and Girls Club response from

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						<p>Executive Director Rodney Close is that only members can swim at the Boys and Girls Club. He encouraged any parent whose child wanted to swim to sign up to become a member at the Boys and Girls Club. Awaiting a response from Girls' Inc.</p> <p>01/12/2023 To date no response from Girls' Inc.</p> <p>02/13/24 We are unable to utilize the pools at girls inc for public</p>

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						use.
21	In Progress	1/12/2024	Joanne Cogle	Rigdon Park Requests that we purchase a gate at Rigdon Park similar to the gate that we installed at Carver Park.	Deputy City Manager of Operations Parks & Recreation	Parks & Recreation: The gates have been ordered and will be installed by the vendor once the gates are fabricated.
22	In Progress	1/12/2024	Glenn Davis	Integrated Waste Numbers Requests the following information: 1. What is the total operational cost of the recycling center? 2. The annual Cost of what we have to do on maintenance, excluding heavy equipment (EPD maintenance of landfill). 3. What is the total cost to mitigate the closure of portions of the landfill?	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Update 12-5-23: The Item was delayed, and will return for the Work Session on 1/30/23
23	Completed	2/13/2024	Robert Garrett	Integrated Waste - Additional Cans Requests that the Council receive a cost proposal for additional cans by the end of the year	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document.
24	In	1/12/2024	Bruce Huff	Community Meeting	Deputy City	Deputy City

Additional Cart Fee - Options



City Issued Black & Green Carts Only

1. Additional Cart/Black or Green – One Time Fee - \$55.00

2. Additional Cart/Black or Green – One Time Fee - \$25.00

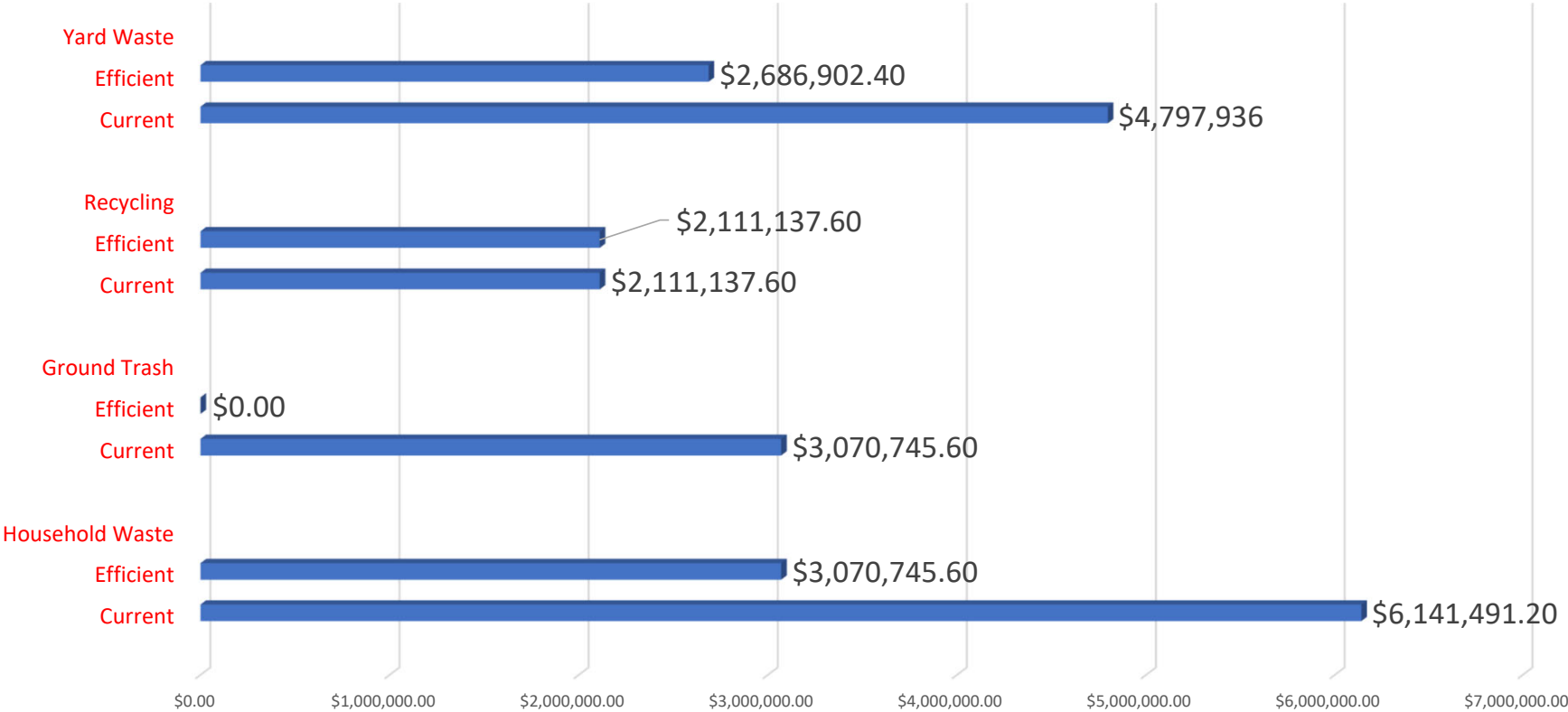
with a Monthly Collection Fee - \$10.00 per month, per additional cart

3. Additional Cart/Black or Green – No One Time Fee

- Monthly Fee \$10.00 per month, per additional cart

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	Progress			Would like to have a follow-up community meeting with staff and the people in his district from the meeting that took place before COVID at M.L. Harris United Methodist Church	Manager of Operations	Manager of Operations: Deputy City Manager Goodwin, I have spoken with Councilor Huff and waiting for him to provide a date for the meeting.
25	Completed	2/12/2024	Glenn Davis	Integrated Waste - Cost Benefit Analysis Would like to see a cost-benefit analysis on the integrated waste fees for automation.	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document.
26	Completed	2/12/2024	Tyson Begly	Integrated Waste - Financial Analysis Requests a true financial analysis for the transition of leaving Amwaste. Update: 1/8/2024 For the detailed breakdown of leaving Amwaste, I thought the internal cost would include other potential expenses such as landfill, insurance, training, administration, etc. Where are those represented in the internal cost?	Deputy City Manager of Operations Integrated Waste Management	Integrated Waste Management: Please see the attached document.

Current Process Cost vs Efficient Process Cost



Yard Waste Collection Services

Cost Avoidance (by Category)

Category	FY22	FY23	FY24*
Personnel	\$756,348	\$934,932	\$214,719
Fuel & Maintenance Costs (14 Rear Loaders)	\$581,313	\$498,750	\$201,756
Operating Expenses	\$42,400	\$42,400	\$17,667
Total	\$1,380,061	\$1,476,082	\$434,142

Note: Cost avoidance includes variable costs for manpower and fuel expenses.

*Costs thru November 30, 2023



Yard Waste Collection Services

Cost Benefit Analysis (CCG vs AmWaste Collection)

Fiscal Year	CCG Cost Avoidance (Benefit)	AmWaste (Costs)	Value Added (Benefit – Costs)
2022	\$1,380,061	\$3,268,856	-\$1,888,795
2023	\$1,476,082	\$5,347,304	-\$3,871,221
2024*	\$434,142	\$2,198,000	-\$1,763,857

- Above cost benefit analysis estimates the costs and benefits of competing alternatives.
- CCG and AmWaste both delivered yard waste to Granite Bluff landfill so no impact on landfill life
- Cost avoidance does not include cost for collection services provided by CCG during AmWaste contract period
- No insurance cost savings as city is self-insured.

*Costs thru November 30, 2023



Projected Costs for Yard Waste and Bulk Collection CCG and Contractor

	FY24	FY25	FY26	FY27	FY28	FY29	FY30	FY31	FY32	FY33
Operating Costs										
CCG	\$3,047,384	\$2,255,119	\$2,345,324	\$2,439,137	\$2,536,703	\$2,638,171	\$2,743,698	\$2,853,445	\$2,967,583	\$3,086,287
Contractor	\$6,325,383	\$ 6,578,398	\$ 6,841,534	\$7,115,196	\$7,399,803	\$7,695,796	\$ 8,003,627	\$8,323,772	\$8,656,723	\$9,002,992
Equipment Costs										
CCG	\$0	\$1,216,800	\$0	\$73,116	\$456,245	\$1,545,159	\$2,255,444	\$2,089,055	\$1,512,269	\$0
Contractor	\$0	\$1,081,600	\$0	\$73,116	\$456,245	\$0	\$246,737	\$0	\$1,334,355	\$0
Total Costs										
CCG	\$3,047,384	\$3,471,919	\$2,345,324	\$2,512,253	\$2,992,947	\$4,183,330	\$4,999,141	\$4,942,500	\$4,479,852	\$3,086,287
Contractor	\$6,325,383	\$7,659,998	\$6,841,534	\$7,188,312	\$7,856,048	\$7,695,796	\$8,250,365	\$8,323,772	\$9,991,078	\$9,002,992

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27	In Progress	1/12/2024	Charmaine Crabb	<p>Parks & Recreation Update - Clean Up</p> <p>Requests that a day of work or weekend of work be coordinated for citizens in Heath Park</p>	Deputy City Manager of Operations Parks & Recreation	<p>Parks & Recreation: Councilor Crabb sent Holli an email on 9-18-23 stating that she had reached out to the homeowners association and would get back to us. As of 9-20-23, we have not heard back from Councilor Crabb. Update 10/24/23 Councilor Crabb is working on getting a grant from the Georgia Association of Realtors to fund the upgrades.</p> <p>12/12/2023 No other</p>

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						<p>response can be provided by Parks and Recreation. Resources will be provided when the homeowner's association contacts the department to schedule a date.</p>
28	Partially Completed	1/12/2024	Tyson Begly	<p>Integrated Waste - Holidays How will we account for holidays where we will have large pick-ups, such as Christmas? Also, suggest a financial analysis of fees and why they will increase.</p>	Deputy City Manager of Operations Integrated Waste Management	<p>Deputy City Manager of Operations: Residents will be able to obtain additional carts once approved by Council. Financial Analysis on rates based on privatization or internal services is being done by our consultant. An RFP to advertise has</p>

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						been sent Purchasing and is being vetted for advertisement, various options will be listed: Option A: Yard Waste Collection Only Option B: Household Waste Collection Only Option C: Recycling Collection Only Option D: Household and Recycling Waste Only Option E: Bulk Waste Only Option F: All Collection Services (Household, Recycling, Yard

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						<p>Waste and Bulk Waste) Integrated Waste Management: Residents will be able to obtain additional carts once approved by the Council. Off-site recycling trailers are available for our residents to use whenever they have excess cardboard, paper, etc. Financial Analysis on rates based on privatization or internal services is being done by our consultant. An RFP to advertise has been sent to</p>

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						Purchasing and is being vetted for advertisement, various options will be listed: Option A: Yard Waste Collection Only Option B: Household Waste Collection Only Option C: Recycling Collection Only Option D: Household and Recycling Waste Only Option E: Bulk Waste Only Option F: All Collection Services (Household, Recycling, Yard Waste and Bulk

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						Waste)
29	In Progress	1/12/2024	Toyia Tucker	Crime Prevention Grants Requests a breakdown and definition of the cost of personnel.	Crime Prevention	
30	In Progress	1/23/2024	Tyson Begly	Fire & EMS I had two follow-upsg from slide 7 of the Fire EMS PowerPoint in the last meeting: https://mccmeetingspublic.blob.core.usgovcloudapi.net/columgameet-9989af2150264ee3a984571dda5c6614/ITEM-Attachment-001-97400da668ce4bf79d68029ba871e2ef.pdf : - Numbers on the Medicare/Medicaid clearing house, to know how much to put in and the additional level of coverage received. Numbers of how much a private billing service would cost, and the amount of money it would save, and the potential impact to our acco	Fire and EMS Deputy City Manager of Infrastructure and Financial Planning Finance	Fire and EMS: See the Attachment