ANNUAL ACTION PLAN UPDATE

MAY 26, 2020



A DEPARTMENT OF COLUMBUS CONSOLIDATED GOVERNMENT

AGENDA

- Provide an overview of the Community Planning and Development Grant Programs
- Provide an overview of the Consolidated Plan Process
- Identify proposed actions to take during the upcoming fiscal year with federal funds
- Provide information about CDBG-CV as a result of the COVID-19 Pandemic

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT (HUD) FEDERAL GRANT PROGRAMS

- Grantee:
 - The Columbus Consolidated Government
- Money:
 - CDBG, HOME
- Formula:
- Poverty, low-income residents, substandard housing units

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG)

- The CDBG program is a **flexible** program that provides communities with resources to address a wide range of community development needs.
- Created by the Housing and Community Development Act of 1974
- The development of viable communities through:
 - Decent Housing
 - Suitable Living Environment
 - Expanded Economic Opportunity

CDBG NATIONAL OBJECTIVES

- Each activities MUST meet at least one:
 - 1.) Benefit low- and moderate-income persons,
 - 2.) Prevent or eliminate slums or blight
 - 3.) Address an Urgent Need

FY21 - \$1,667,930

SOME ELIGIBLE CDBG ACTIVITIES

- Acquisition of Real Property
- Construction of Public Facilities or Improvements
- Rehab of Residential and Non-Residential Structures
- Public Services, (within certain limits)
- Demolition (within certain limits)
- Economic Development
- Planning and Administration (within certain limits)

SOME INELIGIBLE CDBG ACTIVITIES

- Buildings for the general conduct of government and general government expenses
- Political activities
- New housing construction by local units of governments
- Income Payments
- Purchase of equipment
- Operating and maintenance expenses

HOME INVESTMENT PARTNERSHIP PROGRAM (HOME)

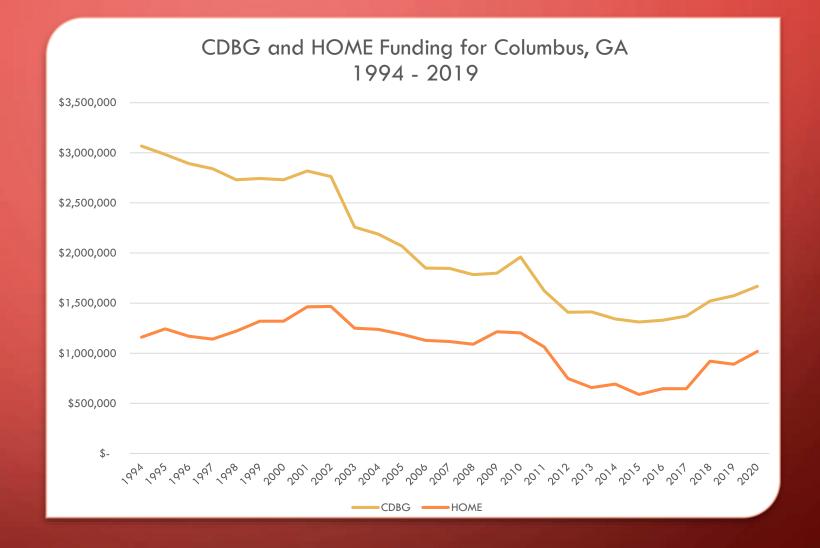
- Grant Program designed to create affordable housing for low-income households
- In 1990 became law, Cranston-Gonzalez National Affordable Housing Act

• FY21 - \$1,017,554

HOME PROGRAM TYPES

- Homeowner (owner-occupied) rehabilitation
- Homeowner new construction
- Homebuyer assistance
- Rental development
 - New construction or rehabilitation
- Tenant-based rental assistance (TBRA)

FUNDING TRENDS



CONSOLIDATED PLANNING PROCESS

- The Consolidated Plan
 - 5-Year Strategic Plan
 - The Annual Action Plan
 - CAPER Performance Report

The Consolidated Plan 2017 - 2021

> Columbus Consolidated Government

FY 2017 – FY 2021 Five Year Consolidated Plan and FY 2017 Annual Action Plan

Prepared for: Department of Community Reinvestment

Adopted: May 10, 2016







** Required to Receive federal funds

CONSOLIDATED PLAN - FIVE YEAR PLAN GOAL

- Priority Needs and Goals in Columbus between 2017 2021
 - Expand and preserve affordable housing opportunities
 - Blight Removal
 - Reduce poverty/expand economic opportunity
 - Provide public services
 - Housing services for the homeless/at-risk of becoming homeless
 - Public facility and infrastructure improvements
 - Planning and administration

THE CONSOLIDATED PLANNING PROCESS

• The Consolidated Plan (2017 – 2021)

Annual Action Plan

CAPER Performance Report

ANNUAL ACTION PLAN

Resources and Annual Objectives

Programs, projects, or activities

- Annual numeric goals
- Other relevant actions
- Updated each year



THE ANNUAL PERFORMANCE REPORT

- Known as the CAPER Report
- Evaluates the goals and objectives identified in the Annual Action Plan
- Reporting to HUD on how federal funds were used
- Updated each year

DEVELOPMENT OF FY2021 ANNUAL ACTION PLAN

- Two Public Meetings
 - 02-18-2020 Public Meeting @ Columbus Public Library
 - 05-20-2020 Public Meeting @ Virtual Public Meeting (Available Online)

Solicit Public Input and Analyze Community Concerns

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) – PROJECTED USES

- Programs/Operations \$1,667,930
 - Demolitions \$101,000
 - Lead Based Paint Testing \$20,000
 - Parks and Recreation \$362,633
 - Property Acquisition/Disposition \$170,521
 - Public Services Grants- \$250,190
 - Minor Home Repair (Habitat) \$150,000
 - Housing Authority \$250,000
 - Section 3 \$30,000
 - CDBG Administration \$333,586

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) – DECREASE BLIGHT AND POVERTY

- Demolitions \$101,000
 - Demolition of Blighted structures throughout Columbus through the Building Inspections & Code Enforcement
- Section 3 \$30,000
 - Section 3 of the Housing and Urban Development Act 1968. This funding will provide technical assistance for an organization to assist

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) – HOUSING REPAIR PROGRAMS

- Minor Home Repair \$150,000
 - Habitat for Humanity assists income eligible elderly homeowners with much needed repair and maintenance on their homes.
- Lead Based Paint \$20,000
 - Assists the minor home repair program with evaluating and reducing lead-based paint/lead hazards.

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) – INFRASTRUCTURE AND DEVELOPMENT

- Parks and Recreation \$362,633
 - Neighborhood facilities including, but not limited to recreational facilities, parks,
 and playgrounds in low-income neighborhoods/census tracts
- Property Acquisition/Disposition-\$170,521
 - Acquisition and disposition of real property that will be developed for a public purpose.
- Housing Authority \$250,000
 - Payment made to the Housing authority for the Louise T. Chase/Mill Village
 Redevelopment. The funding will be used to assist in site work improvements.

CDBG - PUBLIC SERVICES

- Public Service Total \$250,190 CDBG
 - Direct Service Corporation \$16,000
 - Homeless Resource Network \$12,500
 - Enrichment Services Program \$12,500
 - MercyMed Healthcare \$25,000
 - MercyMed Substance Abuse \$17,500
 - Mayors Summer Youth Program job Program \$54,137
 - Parks and Recreation Programs \$25,000
 - Home for Good/CoC \$80,000
 - Fair Housing Activities \$7,553

HOME INVESTMENT PARTNERSHIP PROGRAMS

- CHDO Reserve Funding (NeighborWorks) \$152,633
 - As the Community Housing Development Organization, NeighborWorks Columbus will use this funding for acquisition and/or rehabilitation of homebuyer properties; new construction of homebuyer properties; and/or direct financial assistance
- TBG Development \$625,000
 - Harper Woods II Project. The proposed project will include 72-unit senior development serving those residents that are 55 and older. This is a loan to be paid back over 15 years.
- NeighborWorks Columbus \$215,747
 - Will include a broad coverage for acquisition/rehabilitation/new construction of single-family affordable housing activities for low- and moderate-income households.
- Wynnton Neighborhood Housing \$377,000
 - WNH will utilize program income to construct/rehabilitate single-family housing

HOME INVESTMENT PARTNERSHIP PROGRAMS CONT'D

- Homebuyer Assistance \$150,000
 - The provision of direct assistance to facilitate and expand homeownership among persons of low and moderate income.
- Tenant Based Rental Assistance \$ 100,000
 - In partnership with Open Door Community House, TBRA vouchers will be provided to 13 low-income individuals who are homeless or at risk of becoming homeless. These vouchers will assist individuals with security deposits, utility deposits, and rental assistance for 24 months.
- Program Administration \$185,646

FY2021 ANNUAL ACTION PLAN

- Projects that yield the highest community benefits
- Projects that leverage additional funding both private and public
- Projects that benefit the most vulnerable (lowincome residents)

COVID-19 RESPONSE: CDBG-CV FUNDING

- Community Development Block Grant funding to prevent,
 prepare for, and respond to coronavirus (CDBG-CV grants)
- Substantially amend last years Annual Action Plan
- \$981,189 CDBG-CV Available
- Application Period Open: Mid/Late June est.

QUESTIONS



FOLLOW UP INFORMATION AND COMMENTS

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