

## COLUMBUS Administered Projects - March 31, 2026

Project Name	Funding Source	Type	Budget	Committed to Date	Budget Start Date	PHASE				Estimated Construction Completion Date
						Design	ROW	Utilities	Construction	
2nd Ave./14th St. Signal	OLOST Infrastructure	Transportation	\$ 200,000.00	\$ 191,203.39	FY25	Complete	N/A	Complete	Complete	
13th Ave/17th St/Linwood	TSPLOST (TIA 2)	Transportation	\$ 6,650,000.00	\$ 322,800.00	FY24	In Process			Estimated Start Winter 2026	
14th St/Broadway Drainage	SPLOST	Stormwater	\$ 600,000.00	\$ -	FY26					
19th Street Flood Abatement	Stormwater Fund, 99SPLOST, 2003A Bonds	Stormwater	\$ 14,904,274.32	\$ 14,819,034.23	FY14	Complete	Complete	Complete	In Process	Winter 2026
5th Ave. Safety Enhancements	Paving fund	Transportation	\$ 110,000.00	\$ 28,875.00	FY24	In Process	N/A	N/A		
5th Ave. Trail Extension	TSLOST (TIA 2), TSPLOST Discretionary	Transportation	\$ 1,040,000.00	\$ 284,997.09	FY24	In Process	N/A	N/A		
8th Street Improvements	TSPLOST (Discretionary)	Transportation	\$ 750,000.00	\$ 727,656.80	FY24	Complete	N/A	N/A	In Process	Summer 2026
9th Ave. Trail Connection	OLOST Infrastructure	Transportation	\$ 725,000.00	\$ 40,000.00	FY26	In Process	N/A	N/A		
Benning Park	SPLOST	Parks & Rec	\$ 2,465,000.00	\$ -	FY26					
Buena Vista Road Drainage	SPLOST	Stormwater	\$ 500,000.00	\$ -	FY25					
Bull Creek Bridge	SPLOST	Other	\$ 750,000.00	\$ -	FY25	In Process				
Bull Creek Clubhouse	SPLOST	Other	\$ 2,100,000.00	\$ -	FY23					
Carver Park Improvements	SPLOST	Parks & Rec	\$ 5,000,000.00	\$ 1,097,773.00	FY24					
Cherokee Retaining Wall	Stormwater Fund	Stormwater	\$ 1,910,823.83	\$ 769,118.83	FY24					
Civic Center Improvements	SPLOST	Other	\$ 5,000,000.00	\$ 3,436,449.77	FY23	N/A	N/A	N/A	N/A	
College Drive Channel	SPLOST	Stormwater	\$ 1,300,000.00	\$ 656,824.87	FY25	Complete	N/A	N/A	In Process	Spring 2026
Conisburg Way Storm Drain	SPLOST	Stormwater	\$ 700,000.00	\$ -	FY26					
Cooper Creek Park	SPLOST	Parks & Rec	\$ 4,000,000.00	\$ 178,250.00	FY25					
Cooper Creek Pickleball	SPLOST & General Fund	Parks & Rec	\$ 3,050,000.00	\$ -	FY19	In Process				
EA Sports Gaming	General Fund	Parks & Rec	\$ 150,000.00	\$ -	FY24					
Economic Development (MTP Site Prep)	SPLOST	Other	\$ 2,000,000.00	\$ 1,204,882.74	FY23	In Process				
Edgewood Drainage	SPLOST	Stormwater	\$ 1,300,000.00	\$ -	FY26					
Fire Station #4 Upgrades	SPLOST	Public Safety	\$ 3,500,000.00	\$ 389,775.00	FY25	In Process	N/A	N/A	Estimated Start Summer 2026	
Fire Station #6 Upgrades	SPLOST	Public Safety	\$ 300,000.00	\$ -	FY26					
Fire Station #8 Upgrades	SPLOST	Public Safety	\$ 3,500,000.00	\$ 387,675.00	FY24	In Process	N/A	N/A	Estimated Start Summer 2026	
Flat Rock Park	SPLOST	Parks & Rec	\$ 4,000,000.00	\$ -	FY25					
Forrest Road Widening	TSPLOST (TIA 2)	Transportation	\$ 15,400,000.00	\$ 875,950.00	FY25	In Process				
Fortson/Williams Roundabout	OLOST Infrastructure, Paving Fund, GDOT LMIG	Transportation	\$ 5,706,323.82	\$ 5,603,514.40	FY24	Complete	Complete	Complete	Complete (punch list)	Complete
Gateway Signage	OLOST Infrastructure	Transportation	\$ 1,000,000.00	\$ -	FY24					
Hawaii Way and Maui Ct Storm Drain	SPLOST	Stormwater	\$ 200,000.00	\$ -	FY26					
Historic Broadway Combined Mapping	SPLOST	Transportation	\$ 200,000.00	\$ -	FY26					
Historic Broadway Storm Drain	SPLOST	Stormwater	\$ 1,200,000.00	\$ -	FY26					
Infantry Road	TSPLOST (Discretionary), GDOT M230	Transportation	\$ 3,629,097.80	\$ 3,625,935.67	FY17	Complete	Complete	Complete	In Process	Spring 2027
Jail Facility Improvements	General Fund	Public Safety	\$ 6,000,000.00	\$ 2,279,280.55	FY25	In Process	N/A	N/A	In Process	Ongoing
Jail Site Master Plan	General Fund	Public Safety	\$ 3,000,000.00	\$ 3,000,000.00	FY24	In Process				
Judicial Center	Bonds 2022, Bonds 2025, & General Fund	Other	\$ 218,601,827.39	\$ 213,873,410.47	FY22	Complete	Complete	Complete	In Process	Winter 2026
Lake Oliver Trail Connection	TSPLOST (Discretionary)	Transportation	\$ 283,000.00	\$ -	FY22	In Process				

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Lakebottom Park	SPLOST	Parks & Rec	\$ 2,400,000.00	\$ -	FY26					
Lakebottom Trail Connection	SPLOST,TSPLOST (Discretionary)	Transportation	\$ 2,750,000.00	\$ 152,500.00	FY22	In Process				
Liberty Theater Block Enhancement (7th & 8th Ave)	TSPLOST (TIA 2)	Transportation	\$ 4,000,000.00	\$ 287,944.00	FY24	In Process			Estimated Start Summer 2026	
Liberty Theatre Improvements	99SPLOST & General Fund	Other	\$ 1,506,909.32	\$ 624,585.07	FY23	Complete	N/A	N/A	In Process	Ongoing
Military Drive	GDOT	Transportation	\$ 520,000.00	\$ 520,000.00	FY21	In Process				
MCP Animal Care Program	General Fund	Public Safety	\$ 300,000.00	\$ -	FY25					
Morris Road	TSPLOST (TIA 2)	Transportation	\$ 12,000,000.00	\$ 1,265,000.00	FY26	In Process				
Morris Road Bridge	TSPLOST (Discretionary), GDOT LRA	Transportation	\$ 4,518,247.00	\$ 4,518,247.00	FY26	In Process				Spring 2027
Norstar/Kennedy Roundabout	OLOST Infrastructure & TSPLOST (Discretionary)	Transportation	\$ 1,682,500.00	\$ 182,500.00	FY26	Complete	In Process	In Process		Fall 2026
Oxbow Creek Bridge	SPLOST	Other	\$ 750,000.00	\$ 215,576.00	FY23	Complete	N/A	N/A		Summer 2026
Oxbow Creek Clubhouse	SPLOST	Other	\$ 1,400,000.00	\$ 63,684.10	FY23	Complete	N/A	N/A	Estimated Start Spring 2026	Summer 2026
Parks & Rec Facility Improvements	General Fund	Parks & Rec	\$ 3,650,000.00	\$ 299,384.36	FY24					
Playground Renovations (Heath, Psalmond, DC, Shirley)	General Fund	Parks & Rec	\$ 800,000.00	\$ -	FY26					
Public Safety Building	SPLOST	Public Safety	\$ 4,500,000.00	\$ 247,500.00	FY24	In Process	N/A	N/A	Estimated Start Summer 2026	
Riverwalk Repaving	TSPLOST (TIA 2)	Transportation	\$ 12,500,000.00	\$ -	FY23	In Process			Estimated Start Fall 2026	
South Lumpkin Road Improvements	TSPLOST (TIA 2)	Transportation	\$ 10,100,000.00	\$ 941,800.00	FY24	In Process			Estimated Start Summer 2026	
Spiderweb	TSPLOST (TIA 1), TSPLOST Discretionary, GDOT LMIG, GDOT LRA	Transportation	\$ 75,895,392.93	\$ 75,229,743.18	FY15	Complete	Complete	Complete	In Process	Spring 2027
Splash Pad Britt David	SPLOST	Parks & Rec	\$ 700,000.00	\$ 700,000.00	FY26	Complete	N/A	N/A	Estimated Start Spring 2026	Summer 2026
Splash Pad Liberty District	SPLOST	Parks & Rec	\$ 700,000.00	\$ 700,000.00	FY26	In Process	N/A	N/A		
Steam Mill Road Improvements	TSPLOST (TIA 2)	Transportation	\$ 22,500,000.00	\$ 2,397,478.27	FY23	Complete	In Process		Estimated Start Summer 2027	
Theo McGee Park	SPLOST	Parks & Rec	\$ 1,300,000.00	\$ -	FY26					
Trade Center Parking Garage	Bonds 2003 B & SPLOST	Other	\$ 10,248,862.27	\$ 20,090.50	FY03					
Uptown Pickleball	General Fund & 2nd Ave/City Villiage TAD	Parks & Rec	\$ 6,651,527.00	\$ 400,000.00	FY24	In Process	N/A	N/A	Estimate Start Summer 2026	Spring 2027
Whitesville Road Improvements	TSPLOST (TIA 2)	Transportation	\$ 12,800,000.00	\$ 1,154,000.00	FY24	In Process			Estimated Start Spring 2027	
Woodruff Farm Soccer Complex	SPLOST	Parks & Rec	\$ 2,700,000.00	\$ -	FY26					
Wynfield Loop Storm Drain	SPLOST	Stormwater	\$ 1,600,000.00	\$ -	FY26	Complete	N/A	N/A	Estimated Start Fall 2026	

### GDOT Administered Projects - March 31, 2026

Project Name	Funding Source	Type	Budget	Committed to Date	Budget Start Date	PHASE				Estimated Construction Completion Date
						Design	ROW	Utilities	Construction	
Buena Vista Road DDI	TSPLOST (TIA 1)	Transportation	\$ 52,730,628.00	\$ 46,011,080.00	FY20	Complete	Complete	Complete	In Process	Winter 2026
Cusseta Road Interchange	TSPLOST (TIA 1)	Transportation	\$ 71,971,219.00	\$ 54,779,023.00	FY20	Complete	Complete	Complete	In Process	Spring 2027
US 27 Widening	TSPLOST (TIA 1)	Transportation	\$ 72,356,173.00	\$ 19,263,411.00	FY23	Complete	Complete	Complete	In Process	Spring 2026
2nd Avenue Improvements (Band 2)	TSPLOST (TIA 2)	Transportation	\$ 18,200,000.00	\$ 416,308.00	FY25	In Process			Estimated Start Winter 2027	
Andrews Road Improvements (Band 1)	TSPLOST (TIA 2)	Transportation	\$ 6,800,000.00	\$ 967,642.00	FY25	In Process			Estimated Start Fall 2027	
Brennan Road Improvements (Band 1)	TSPLOST (TIA 2)	Transportation	\$ 9,200,000.00	\$ 915,283.00	FY25	In Process			Estimated Start Fall 2027	
Buena Vista Road Improvements (Band 1)	TSPLOST (TIA 2)	Transportation	\$ 10,700,000.00	\$ 548,972.00	FY25	In Process			Estimated Start Summer 2027	
Bull Creek Trail Connector (Band 3)	TSPLOST (TIA 2)	Transportation	\$ 8,400,000.00	\$ -	FY27					
County Line Rd interchange (Band 3)	TSPLOST (TIA 2)	Transportation	\$ 36,650,000.00	\$ 440,221.00	FY26	In Process			Estimated Start Summer 2030	
Cusseta Road Improvements (Band 3)	TSPLOST (TIA 2)	Transportation	\$ 17,600,000.00	\$ -	FY28				Estimated Start Summer 2032	
Double Churches Rd Improvements (Band 3)	TSPLOST (TIA 2)	Transportation	\$ 12,200,000.00	\$ -	FY28					
Schomburg/Blackmon Interchanges (Band 2)	TSPLOST (TIA 2)	Transportation	\$ 11,300,000.00	\$ 190,300.00	FY26	In Process			Estimated Start Fall 2028	
University Avenue Improvements (Band 2)	TSPLOST (TIA 2)	Transportation	\$ 6,000,000.00	\$ 182,649.00	FY26	In Process			Estimated Start Summer 2027	
Williams Road Improvements (Band 3)	TSPLOST (TIA 2)	Transportation	\$ 18,700,000.00	\$ -	FY27				Estimated Start Summer 2031	

### GDOT Funded Projects - March 31, 2026

Project Name	Funding Source	Type	Budget	Committed to Date	Budget Start Date	PHASE				Estimated Construction Completion Date
						Design	ROW	Utilities	Construction	
Beaver Run/Macon Road Roundabout	GDOT	Transportation	\$ 5,800,000.00		FY28					
Bradley Park DDI	GDOT	Transportation	\$ 21,563,338.00		FY23	Complete	Complete	Complete	In Process	Winter 2026
Miller/Manchester Bridges	GDOT	Transportation	\$ 21,183,444.50		FY23	Complete	Complete	Complete	In Process	Winter 2027
Oglethorpe Bridge Replacement	GDOT	Transportation	\$ 34,000,000.00		FY22					